



DelDOT – Development Coordination

Process for Determining Developer Contributions to DelDOT Capital Projects

The Development Coordination section determines developer contributions toward DelDOT Capital Projects with the guidance provided in this process sheet.

In this document, “project” means a transportation improvement built by DelDOT. Construction on private property by developer is a “development.”

1. Contributions shall be assessed only for projects listed in the currently adopted Capital Transportation Program (CTP).
2. Within the currently adopted CTP, contributions shall be assessed only for projects that add highway capacity; meaning through lanes or turning lanes from one road to another. Turning lanes at commercial entrances may be included but do not add capacity. Maintenance and rehabilitation projects, most bridge projects, and many Highway Safety Improvement Program (HSIP) projects are excluded. Signals not associated with larger Capital Projects are addressed separately.
3. Contributions shall be based on Construction costs only. These may be costs listed in the CTP or more refined estimates if they are available. Contributions shall be assessed only when a Construction costs estimate is included in the CTP.
4. Contributions shall be based on 20 percent of the DelDOT Capital Project total Construction costs only. The 20 percent factor applies regardless of the actual State share on the specific project.
5. The contribution shall be calculated by multiplying the project cost by a fraction, of which the numerator is the amount of traffic to and from the development passing through the project and the denominator is the total traffic passing through the project in the design year of the project.
$$(20\% \text{ total Construction cost}) \times \frac{\text{development traffic passing through the project}}{\text{total design year traffic passing through}}$$
6. The fraction described in Item 5 above will normally be calculated for the weekday p.m. peak hour of the frontage road(s) from which the development will take access.
7. If a development’s timeline extends beyond DelDOT’s award of a project, contributions shall stop at the award of the project.