

## Original Proposal

**FY 2021 Delaware Bicycle Council Budget****Travel*****Mileage Reimbursement***

DBC Meetings \$900.00

***W/B/P Conference***

Registration Fee \$475.00

Airfare \$213.00

Hotel \$768.00

Taxi \$96.00

Meals \$92.00

**Total \$2,544.00****Contractual Services**

Bicycle Grant \$30,000.00

Bike Month T-Shirts \$3,500.00

Biking Blue Hens \$550.00

Other Services \$1,106.00

**Total \$35,156.00****Supplies**

Bicycle Lights \$7,000.00

Bike Parts and Supplies \$5,300.00

**Total \$12,300.00****Budget Total \$50,000.00**

## Committee proposal

**FY 2021 Delaware Bicycle Council Budget****Travel*****Mileage Reimbursement***

DBC Meetings \$900.00

***W/B/P Conference***

Registration Fee \$475.00

Airfare \$213.00

Hotel \$768.00

Taxi \$96.00

Meals \$92.00

**Total \$2,544.00****Contractual Services**

Bicycle Grant \$30,000.00

Bike Month T-Shirts \$0.00

Biking Blue Hens \$550.00

Other Services \$1,106.00

**Total \$31,656.00****Supplies**

Bicycle Lights \$7,000.00

Bike Parts and Supplies \$5,300.00

**Total \$12,300.00****Budget Total \$46,500.00**