

Department of Transportation



Council on Transportation Meeting

August 16, 2016

AGENDA

- ▶ Review/Approval of Minutes
- ▶ Secretary's Update
- ▶ FY 18–23 Draft CTP
- ▶ CTP Hearings
- ▶ Next Steps

Review / Approval of Minutes

Secretary's Update

Excellence in Transportation

Every Trip. Every Mode. Every Dollar. Everyone.

▶ **Every Trip**

- We strive to make every trip taken in Delaware safe, reliable and convenient for people and commerce.

▶ **Every Mode**

- We provide safe choices for travelers in Delaware to access roads, rails, buses, airways, waterways, bike trails, and walking paths.

▶ **Every Dollar**

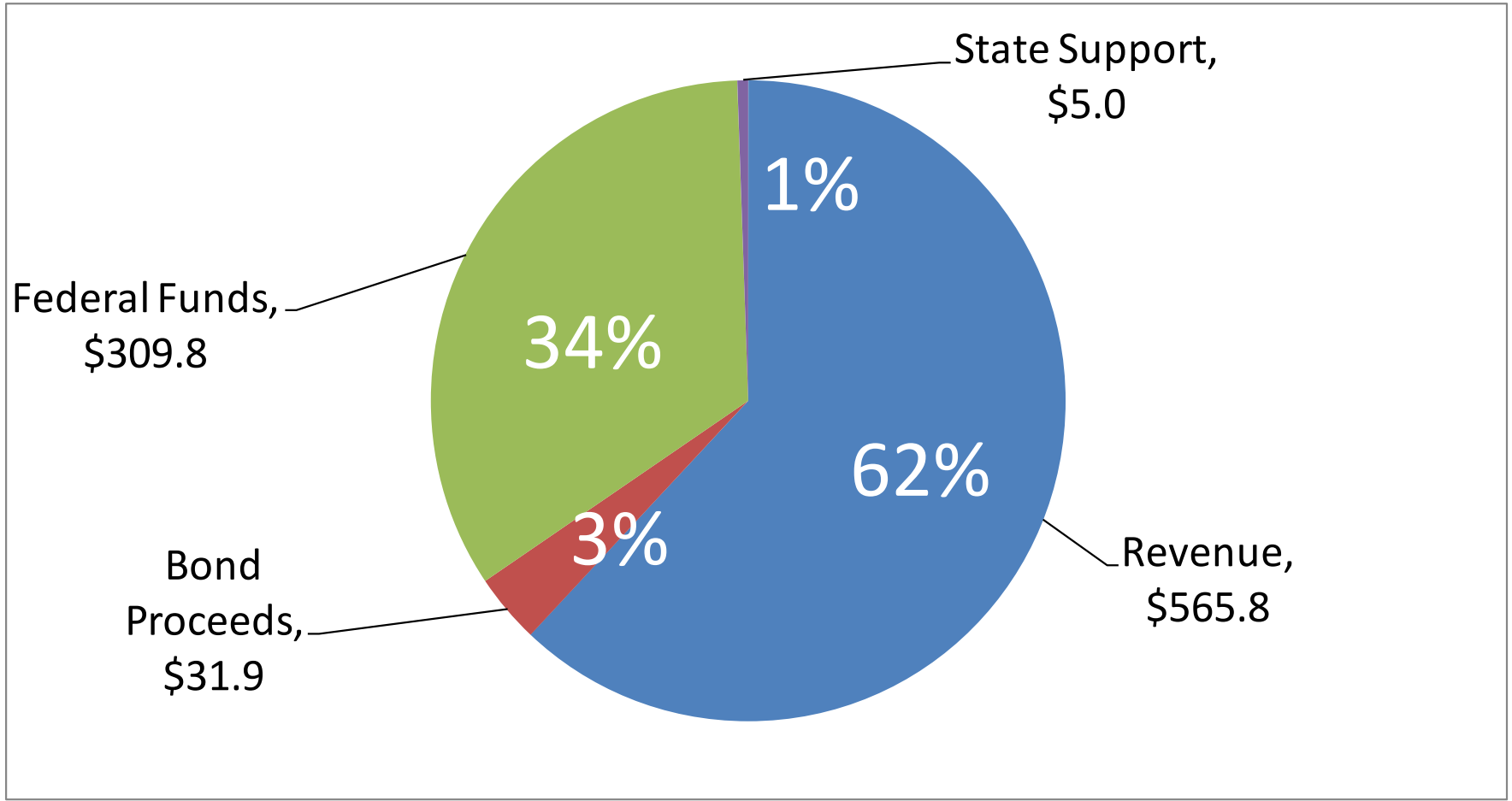
- We seek the best value for every dollar spent for the benefit of all.

▶ **Everyone**

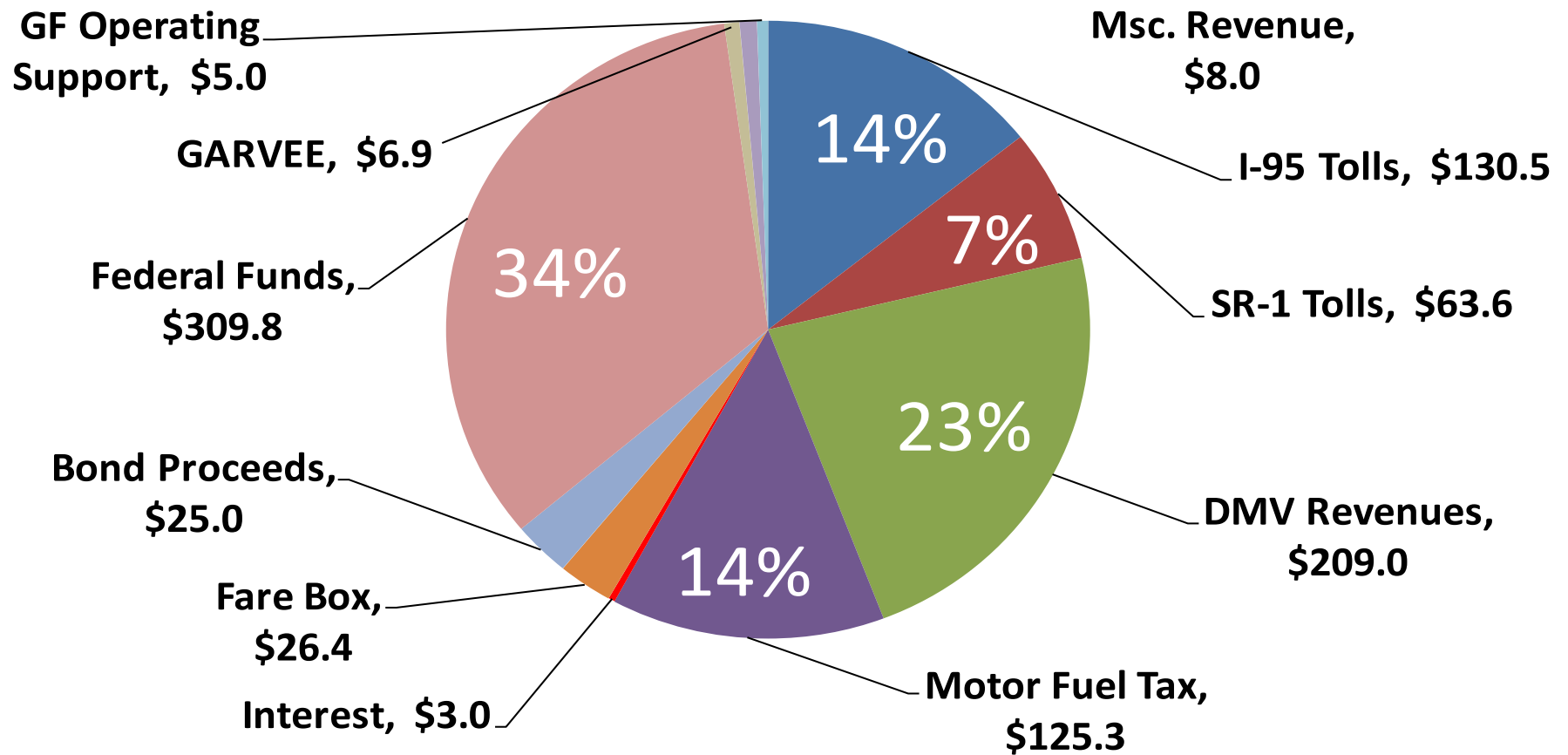
- We engage and communicate with our customers and employees openly and respectfully as we deliver our services.



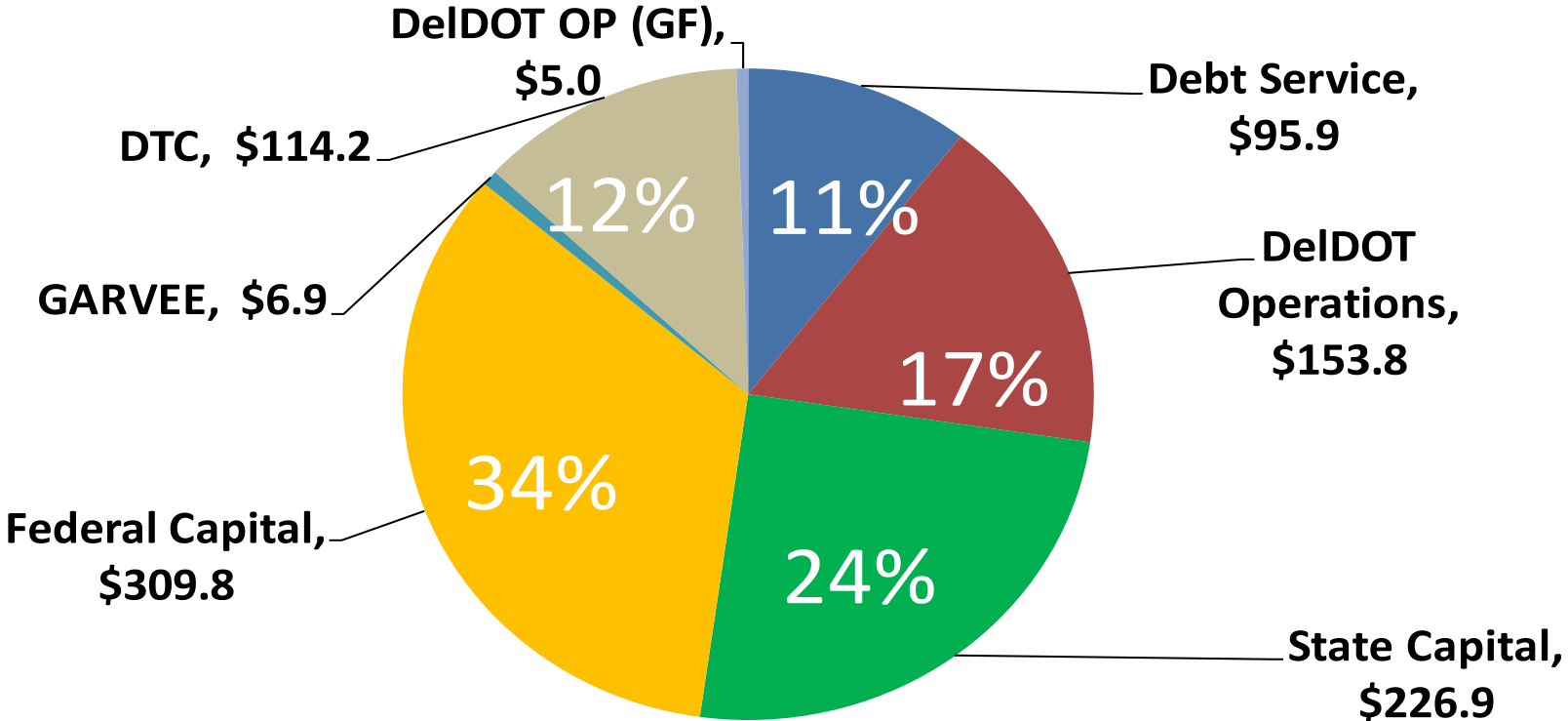
FY17 Sources By Category- \$912.5M



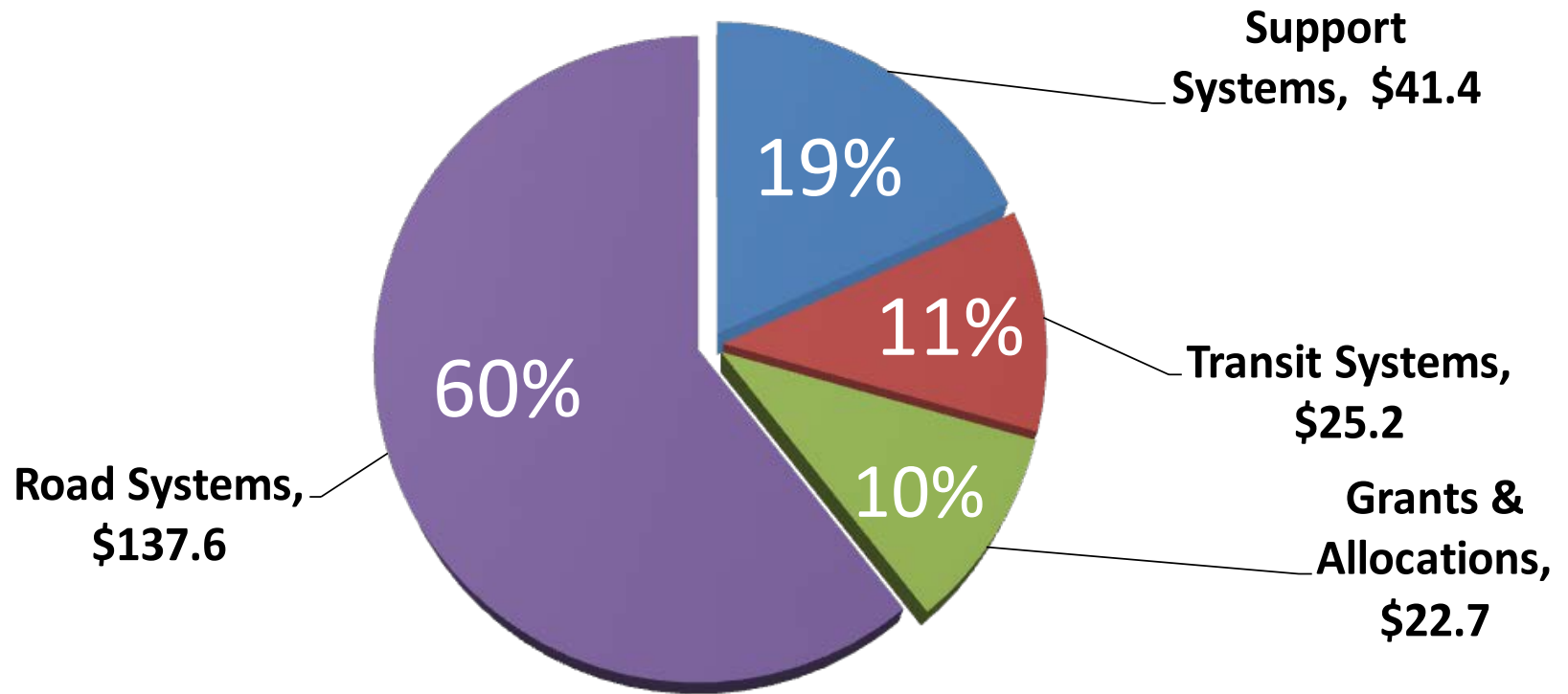
FY2017 – Sources of Funds – \$912.5M (in millions)



FY2017 – Uses of Funds – \$912.5M (in millions)



FY17 – Uses of Capital Fund– \$226.9M (in millions)



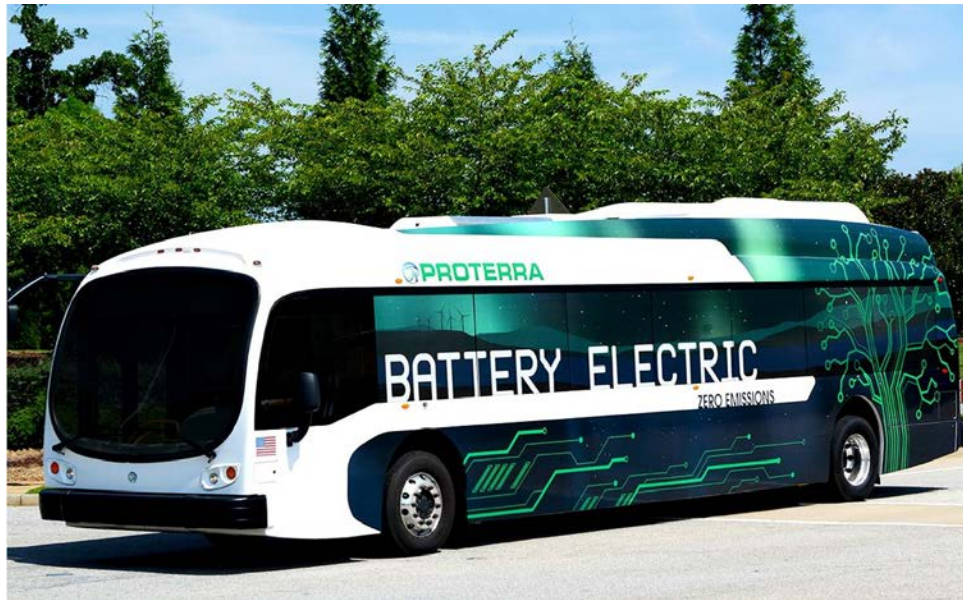
Transit Update

- ▶ Claymont Regional Transportation Center
 - TIGER Grant = \$10M
- ▶ Newark Regional Transportation Center
- ▶ Lewes Transit Center



Transit Update

- ▶ Electric Bus
 - FTA Grant = \$2M
- ▶ Paratransit Propane Buses



- ▶ Wilmington Transit Moving Forward

Major Project Updates

- ▶ **New Castle County**
 - US 301
 - I-95/SR 141 Ramps G & F
 - SR 72/SR 1 DDI
 - BR 1-717 on I-95 over SR 1 (Accelerated Bridge Const.)
- ▶ **Kent County**
 - West Dover Connector
 - SR 1 /Thompsonville
 - SR 1 /Little Heaven
 - SR 1 /South Frederica
- ▶ **Sussex County**
 - SR 26
 - US 113 North/South Study

Draft FY 18-23 CTP

Draft FY 18–23 CTP New Projects

▶ New Castle

- SR 4/Harmony Rd Intersection Improvements
- SR 4/SR 7 Stanton Split Intersection Improvements
- SR 896 and Bethel Church Rd Interchange
- Denny Rd and Lexington Parkway Intersection Improvements
- Old Capitol Trail, Newport Road to Stanton Road

Draft FY 18–23 CTP New Projects

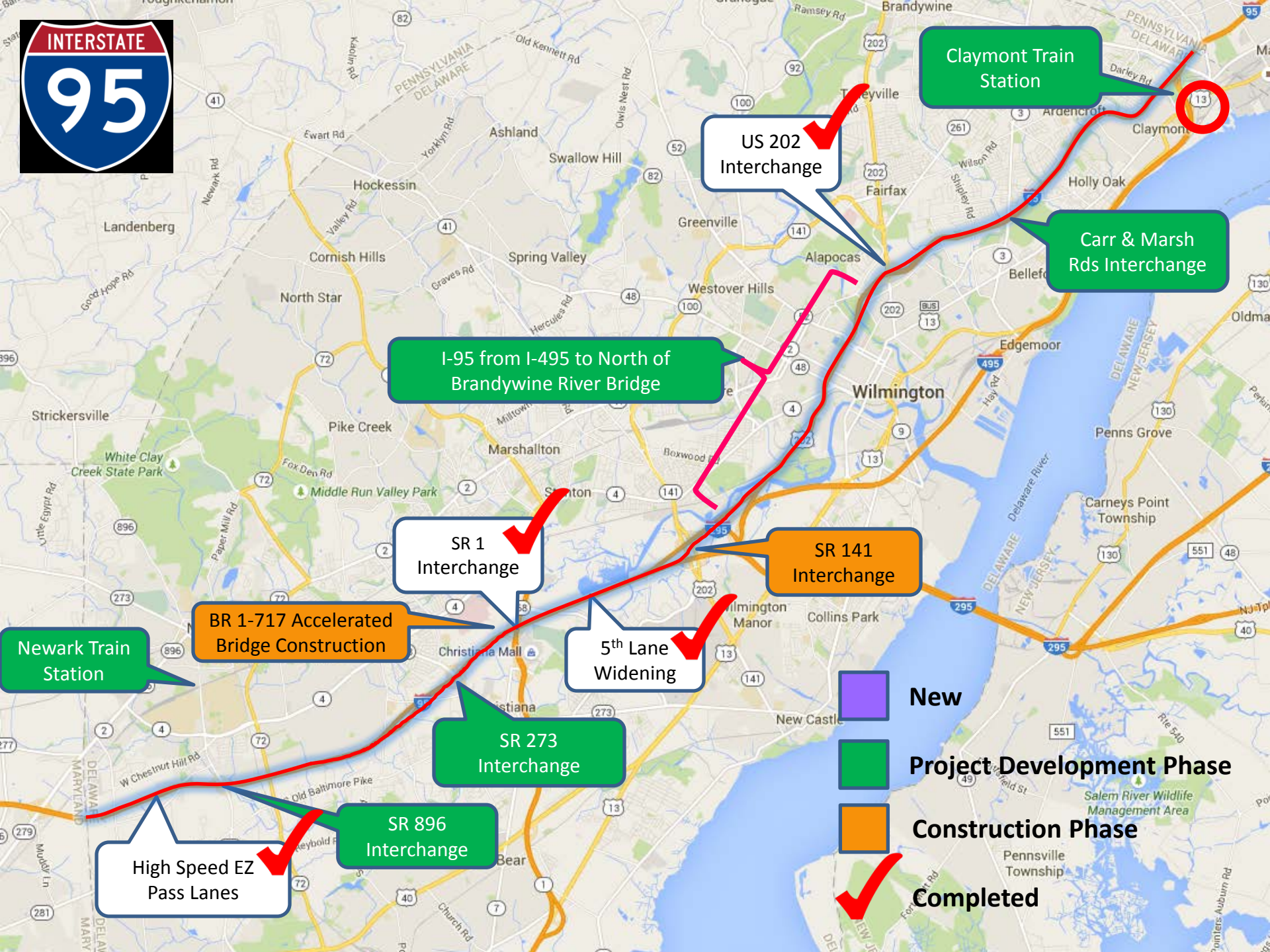
▶ Kent

- NE Front Street, Rehoboth Blvd to SR 1
- Irish Hill Rd, Fox Chase Rd to McGinnis Pond Rd
- SR 8 Connector, Commerce Way to SR 8
- SR 1, Scarborough Rd C–D Roads Study

Draft FY 18–23 CTP New Projects

▶ Sussex

- SR 1 / Minos Conaway GSI
- US 9 / US 113 GSI
- Discount Land Rd, US 13A to US 13



Claymont Train Station

US 202 Interchange

Carr & Marsh Rds Interchange

I-95 from I-495 to North of Brandywine River Bridge

SR 1 Interchange

SR 141 Interchange

BR 1-717 Accelerated Bridge Construction

Newark Train Station

5th Lane Widening

SR 273 Interchange

SR 896 Interchange

High Speed EZ Pass Lanes

-  New
-  Project Development Phase
-  Construction Phase
-  Completed

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New Castle County

SR 4 & SR 7 Split

SR 4 & Harmony Rd

SR 1 Widening
2 to 3 Lanes

SR 1 & SR 273
Interchange

SR 1 & 40
Interchange

SR 1 Auxiliary
Lane

SR 1 @ Tybouts
Interchange

SR 1 Widening
3 to 4 lanes

Diverging
Diamond
Interchange

Planned

New

Project Development Phase

Construction Phase





Completed




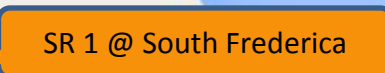
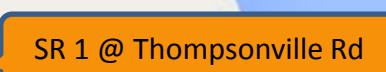
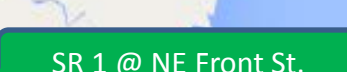
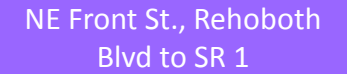
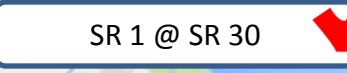
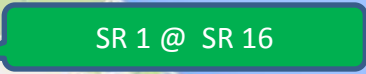
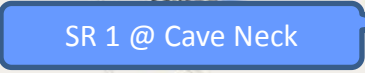
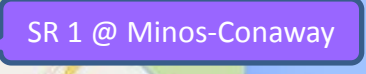



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Kent & Sussex Counties



-  **Planned**
-  **New**
-  **Project Development Phase**
-  **Construction Phase**
-  **Completed**

-  SR 1 @ SR 9 DAFB
-  SR 1 @ Little Heaven
-  SR 1 @ North Frederica
-  SR 1 @ South Frederica
-  SR 1 @ Thompsonville Rd
-  SR 1 @ NE Front St.
-  NE Front St., Rehoboth Blvd to SR 1
-  SR 1 @ SR 30
-  SR 1 @ SR 16
-  SR 1 @ Cave Neck
-  SR 1 @ Minos-Conaway
-  SR 1 @ Five Points



Dover High School

SR 8 @ Saulsbury Road

Pearsons Corner

SR 8 Connector

West Dover Connector

New

Project Development Phase

Construction Phase

Completed



Andersontown

US 113 at SR 16 GSI

US 113 at SR 18/404 GSI

US 113 at US 9 GSI

Discount Land Rd

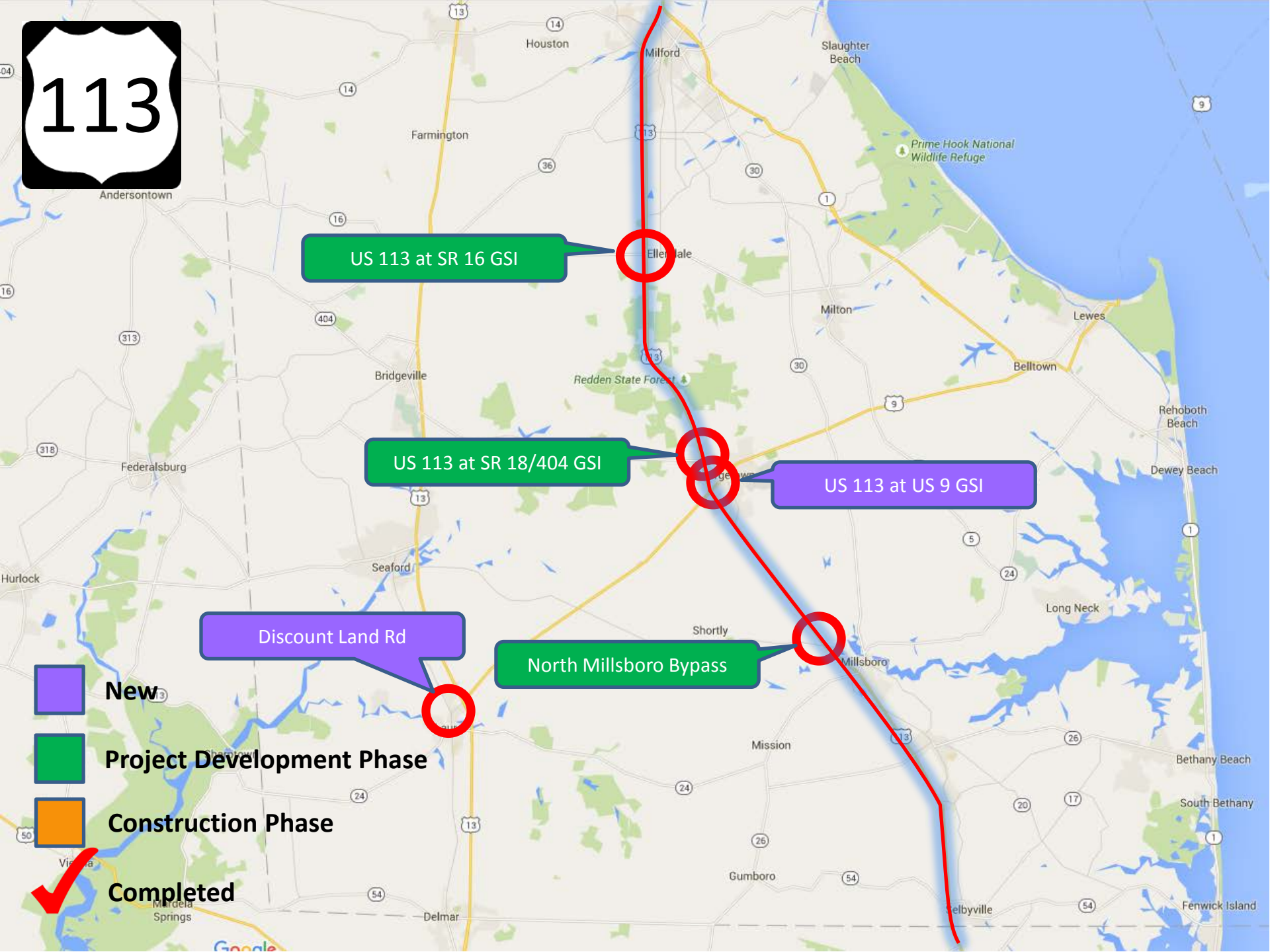
North Millsboro Bypass

New

Project Development Phase

Construction Phase

Completed



CTP Hearings

- ▶ New Castle County
 - August 31, 2016
 - Newark Free Library
- ▶ Kent County
 - September 13, 2016
 - Camden Town Hall
- ▶ Sussex County
 - September 28, 2016
 - DeIDOT South District Administration Building, Georgetown

CTP Next Steps

- ▶ **August 17:** Publish Draft FY 18–23 CTP
- ▶ **August – September:** Hold CTP Hearings
- ▶ **November:** COT Meeting to Review Hearing Comments
- ▶ **February:** COT Meeting to Adopt FY 18–23 CTP

Questions & Comments