

Delaware Department of Transportation Council on Transportation

December 10, 2020





Agenda

- ▶ Review and Approval of Meeting Minutes (August 18, 2020)
- ▶ DeIDOT Update
- ▶ FY21 – FY26 Capital Transportation Program Project Implementation Update
- ▶ I-95 Restore the Corridor Project Update
- ▶ Public Comment



Meeting Minutes Review / Approval



DeIDOT Update



Excellence in Transportation

Every Trip.

We strive to make every trip taken in Delaware safe, reliable and convenient for people and commerce.

Every Mode.

We provide safe choices for travelers in Delaware to access roads, rails, buses, airways, waterways, bike trails, and walking paths.

Every Dollar.

We seek the best value for every dollar spent for the benefit of all.

Everyone.

We engage our customers and employees with respect and courtesy as we deliver our services.



2020 HIGHLIGHTS



MAKING JOBS A PRIORITY

TIIF Transportation Infrastructure Investment Fund

Providing economic assistance to the Department of Transportation for renovation, construction, and other improvements to roads and infrastructure.

TIIF Goals:

- Attract new businesses to Delaware
- Expand existing Delaware businesses
- Create jobs

Senate Bill 61

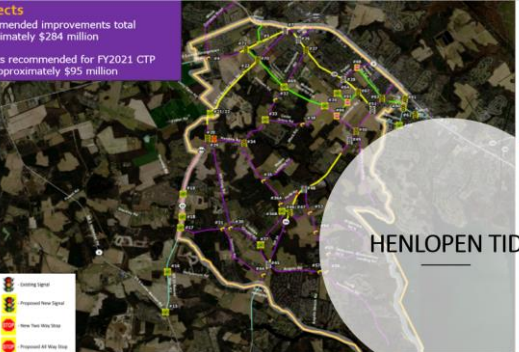


KEEP DE LITTER FREE



All Projects

- Recommended improvements total approximately \$284 million
- Projects recommended for FY2021 CTP total approximately \$95 million



HENLOPEN TID

- Existing Signal
- Proposed New Signal
- New Two-Way Stop
- Proposed All-Way Stop

Welcome to Project SEARCH at DeIDOT!



Project SEARCH



FIVE POINTS
TRANSPORTATION STUDY



CONTINUING OPERATIONS

- DeIDOT Remains Open
- Construction Projects Continue
- DMV and DTC Continue to Provide Services
- Electronic Development Plan Submissions, Reviews and Approvals
- Online Permit Submissions and Approvals
- Electronic Signature Policy
- Electronic Bid Submissions
- Virtual Bid Openings
- Virtual Workshops
- Human Resource Trainings Online
- All Electronic Tolling (March-May)
- Increased Usage of the DeIDOT App

DMV Services

March – Nov
Online Transactions
148,497

myDMV Activations
84,638



Transit Services

Mobile Tickets
Since March 1
135,018

New DART Pass
Activations:
6,436





COVID 19 IMPACTS ON DELDOT FINANCES

COVID 19 Expenses
Charged to Storm/Emergency Fund
FY20 \$1,433,780
FY21 \$1,719,062 YTD

Revenue Loss Expected
FY 20 \$54.5M (actual)
FY 21 \$49.6M (anticipated)
FY 22 \$17.3M (anticipated)

C.A.R.E.S. Act (\$61.2M transit)
\$50.4M one-time budget credit

Additional Bonds Sold to Maintain
Current Construction Projects

FY 22 – FY 27 Impacts
To be determined

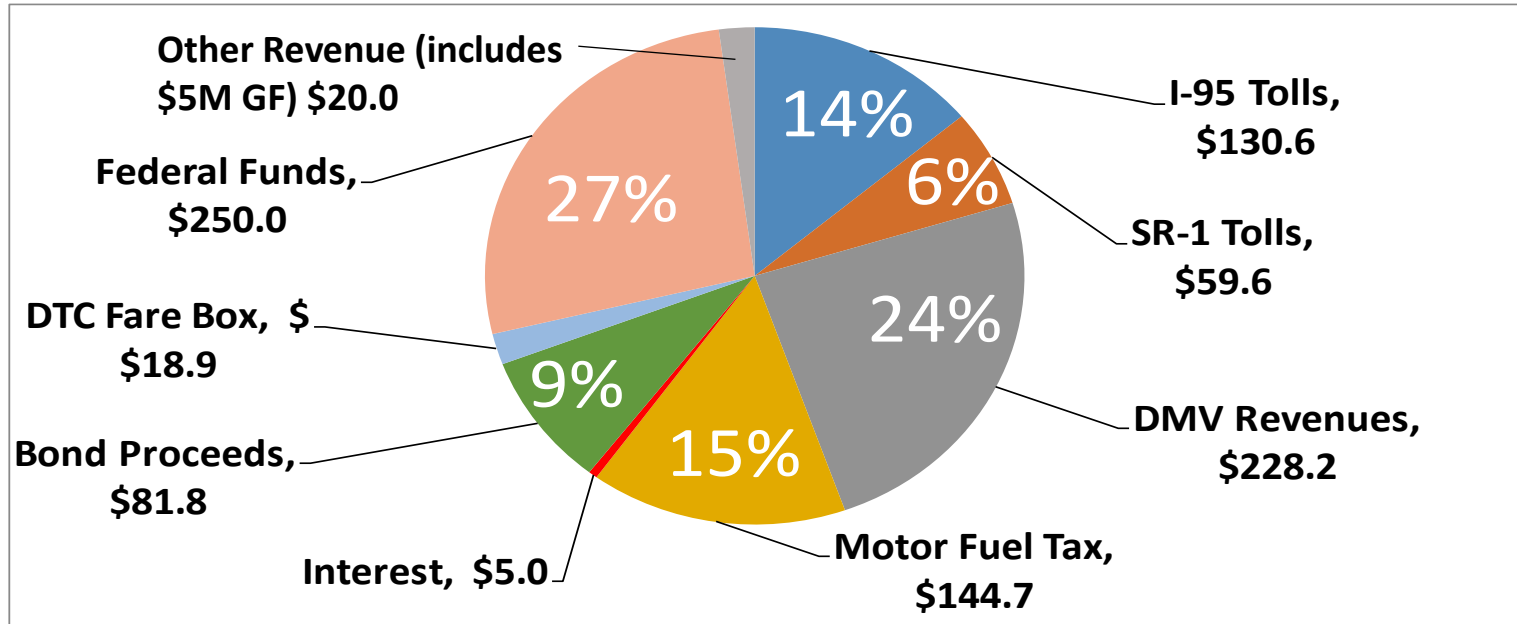
Phase IV Federal Stimulus
TBD

TRANSPORTATION TRUST FUND



FY2022 - Sources of Funds - \$938.8M

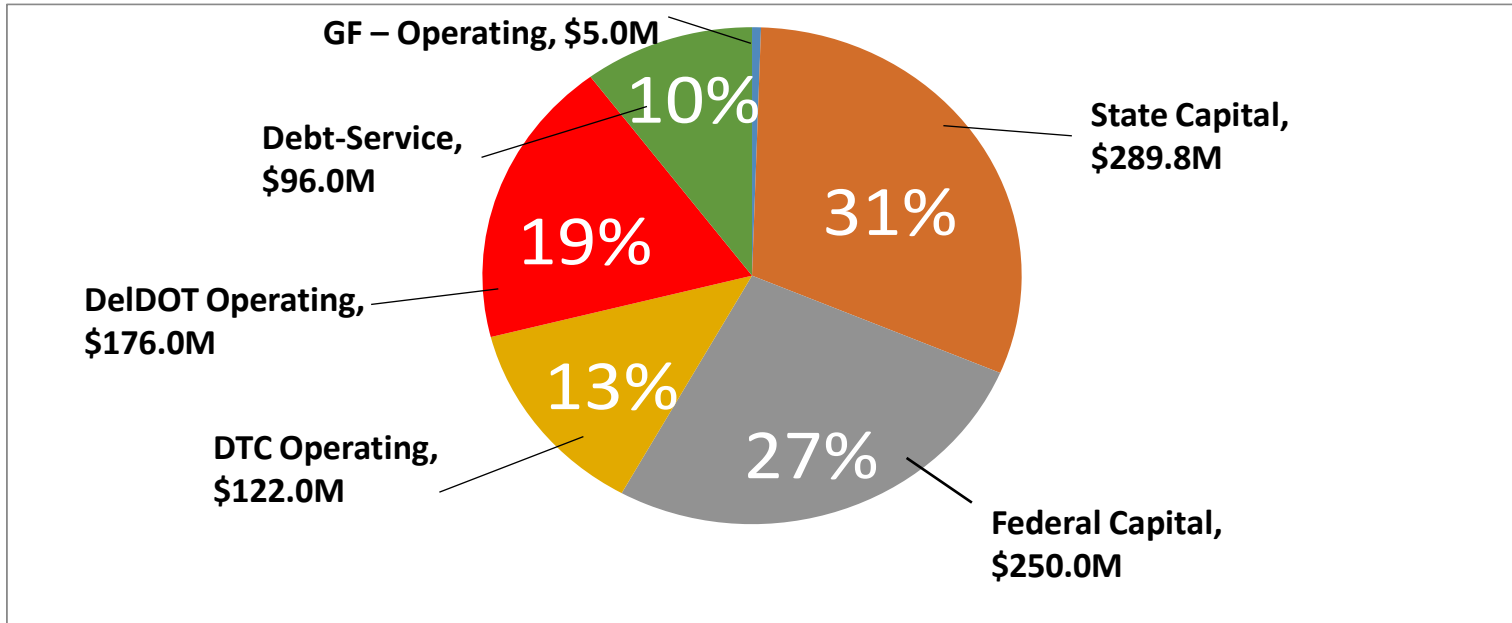
(in millions)



Note: \$200M in GARVEE Bonds were issued for I-95 Rehabilitation project in FY 2021 to be expended over three fiscal years



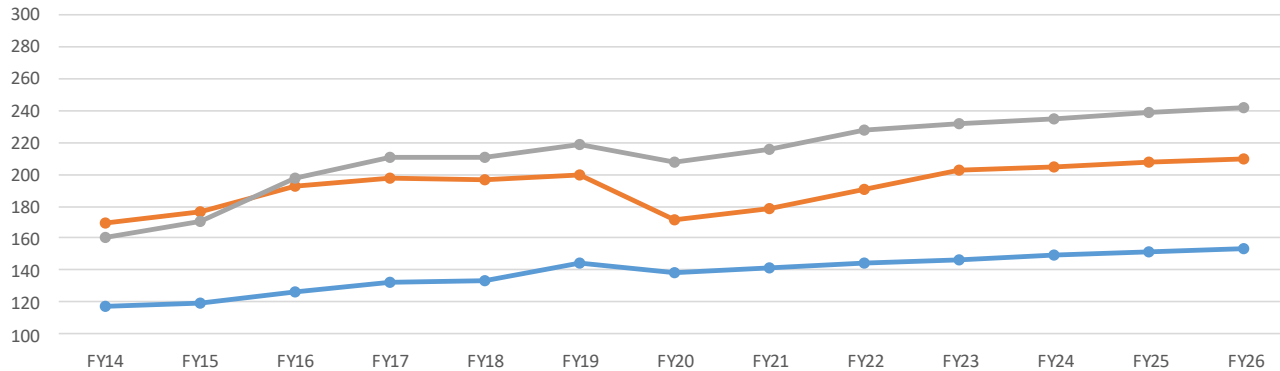
FY2022 - Uses of Funds - \$938.8M (in millions)





TRUST FUND REVENUES

Revenues	FY14	FY15	FY16	FY17	FY18	FY19	Unaudited	Forecasted - October 2020 DEFAC					
							FY20	FY21	FY22	FY23	FY24	FY25	FY26
Motor Fuel Tax	116.9	119.6	126.5	132.1	132.9	144.7	138.7	141.1	144.7	146.9	149.1	151.3	153.6
Toll Roads	170.0	176.1	192.3	197.4	197.0	199.8	171.9	178.4	190.2	202.6	205.2	207.7	210.2
DMV Revenues	160.3	171.0	198.1	211.0	211.1	218.8	207.4	215.4	228.2	231.74	235.1	238.6	242.2
	447.2	466.7	516.9	540.5	541.0	563.3	518.0	534.9	563.1	581.2	589.4	597.6	606.0



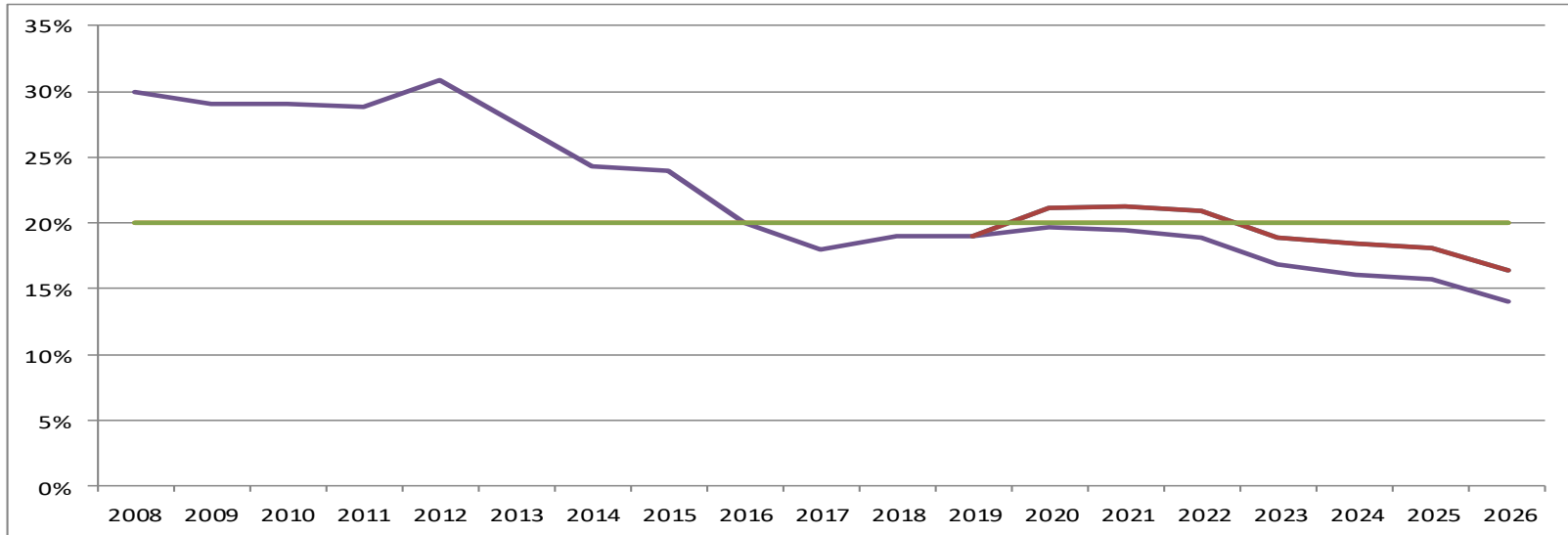
Motor fuel Tax

DMV Revenues

Toll Roads



DEBT SERVICE AS A % OF REVENUE



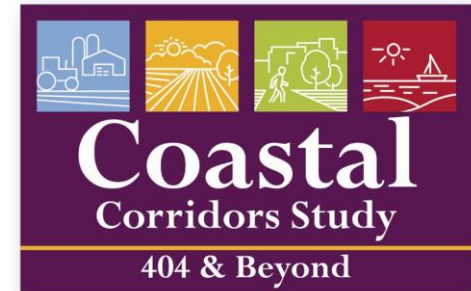
Debt Service with US301

Debt Service without US301



FY22 INITIATIVES

**Deliver a \$4.0 Billion
Capital Program
Over 6 Years**





FY22 INITIATIVES

- **FAST** Track Program
(**F**unding **A**ccelerating **S**afety and **T**ransportation)
 - Sussex County selects a road project already in the CTP
 - Sussex County will fund the selected road project, including design, right of way acquisition, and construction
 - By funding the road project now, the completion date will be advanced by several years
 - DelDOT will administer the entire CTP project
 - DelDOT will reimburse Sussex County the entire amount of funding after construction is complete
- Sussex County Council vote on December 15, 2020



FY21 – FY26 Capital Transportation Program Project Implementation Update



FY21 – FY26 CTP Project Implementation Update

- The FY21 – FY26 CTP was approved on Nov. 19, 2020 by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).
- This update is also available at <https://deldot.gov/Publications/reports/CTP/index.shtml>.
 - Search “DelDOT CTP” then Scroll down for FY21 – FY26 CTP Project Implementation - Dec 10, 2020 Update

December 10, 2020 Council on Transportation (COT) Meeting – FY21 to FY26 CTP Update:

The proposed FY21 – FY26 CTP Spend Plan is a project level document that provides anticipated project spends per phase by fiscal year for all DelDOT projects for the Dec. 10, 2020 COT meeting.

 [FY21 - FY26 Capital Transportation Program Spend Plan - Dec 10, 2020 Update](#)

The proposed FY21 – FY26 CTP Project Implementation document provides an updated schedule by phase for the projects that fall under DelDOT's prioritization process for the Dec. 10, 2020 COT meeting.

 [FY21 - FY26 Capital Transportation Program Project Implementation - Dec. 10, 2020 Update](#)

[Capital Transportation Plan and its Statewide Public Workshops](#)

Submit a comment about the plan to: [DelDOT Public Relations](#)



FY21 – FY26 CTP Project Implementation Update

New Castle highlights:

- SR 896 Widening, US 40 to I-95
 - All phases pushed to outyears.
- I-95 and SR896 Interchange
 - CON start pulled forward 2 years to start in FY23 due to INFRA grant
- Tyler McConnell Bridge, SR 141, Montchanin Road to Alapocas Road
 - PE start pushed from FY23 to outyears & ROW start pushed from FY26 to outyears.
- I-295 Northbound, SR141 to US13
 - PE, ROW, & CON start pulled forward 1 year.



FY21 – FY26 CTP Project Implementation Update

Kent highlights:

- West Street, New Burton Road to North Street
 - All phases pushed to outyears.
- SR1, Scarborough Road C-D Roads
 - PE phase pushed to outyears.



FY21 – FY26 CTP Project Implementation Update

Sussex highlights:

- US 9, Kings Highway, Dartmouth Dr to Freeman Highway
 - PE extended into FY24 & FY25.
- US 9 and US 113 Grade Separated Intersection
 - PE & CON pushed to outyears.
- Plantation Road Improvements, SR 24 to US 9
 - ROW & CON for Phase 2 project pushed to outyears.
- HSIP SC: Dairy Farm Road and Beaver Dam Road/Fisher Road Intersection Improvement
 - Sussex County may front the money for this project through FAST pilot program to allow starting PE sooner

INTERSTATE
95 RESTORE THE CORRIDOR
WILMINGTON

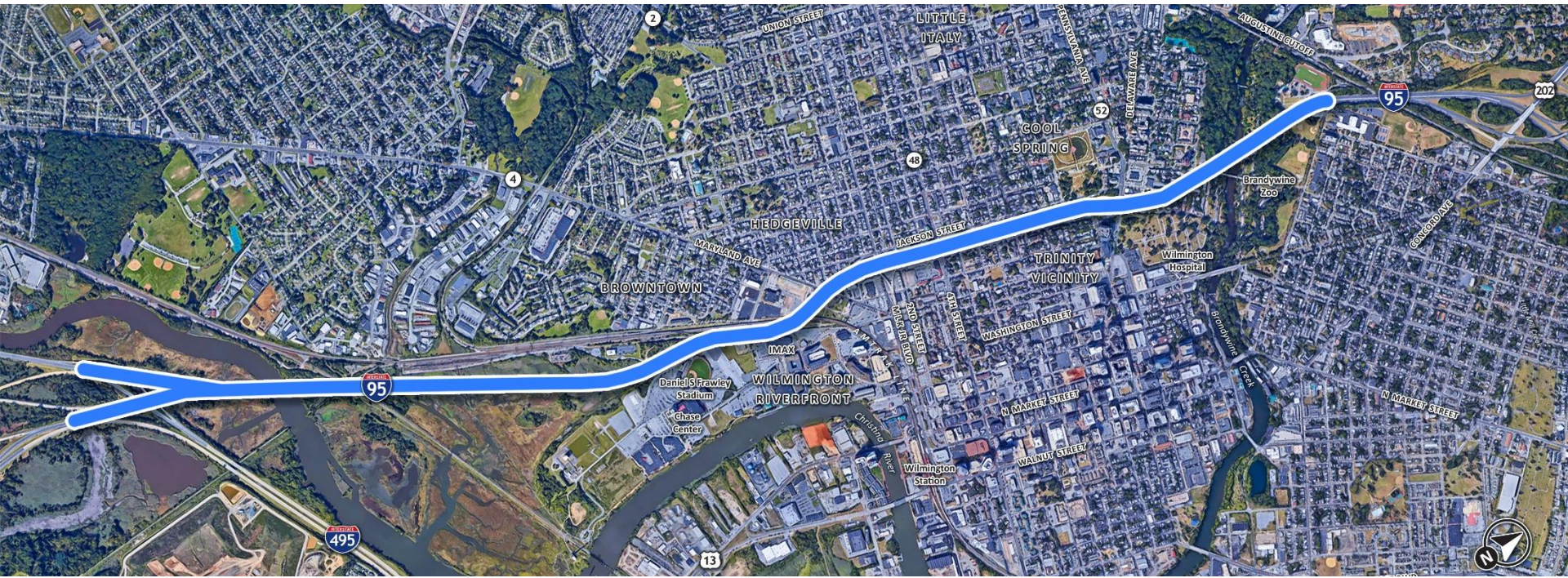
REHABILITATION OF I-95 FROM I-495 TO NORTH OF BRANDYWINE RIVER BRIDGE



I-95 PROJECT DESCRIPTION

- Purpose and Need
 - Maintain and preserve the I-95 Corridor in a state of good repair
 - Ensure a 30-year service life extension to avoid more costly and traffic disrupting repairs
 - Enhance safety along the I-95 Corridor
 - Improve roadway efficiency to lessen traffic congestion

AERIAL IMAGE OF PROJECT LIMITS

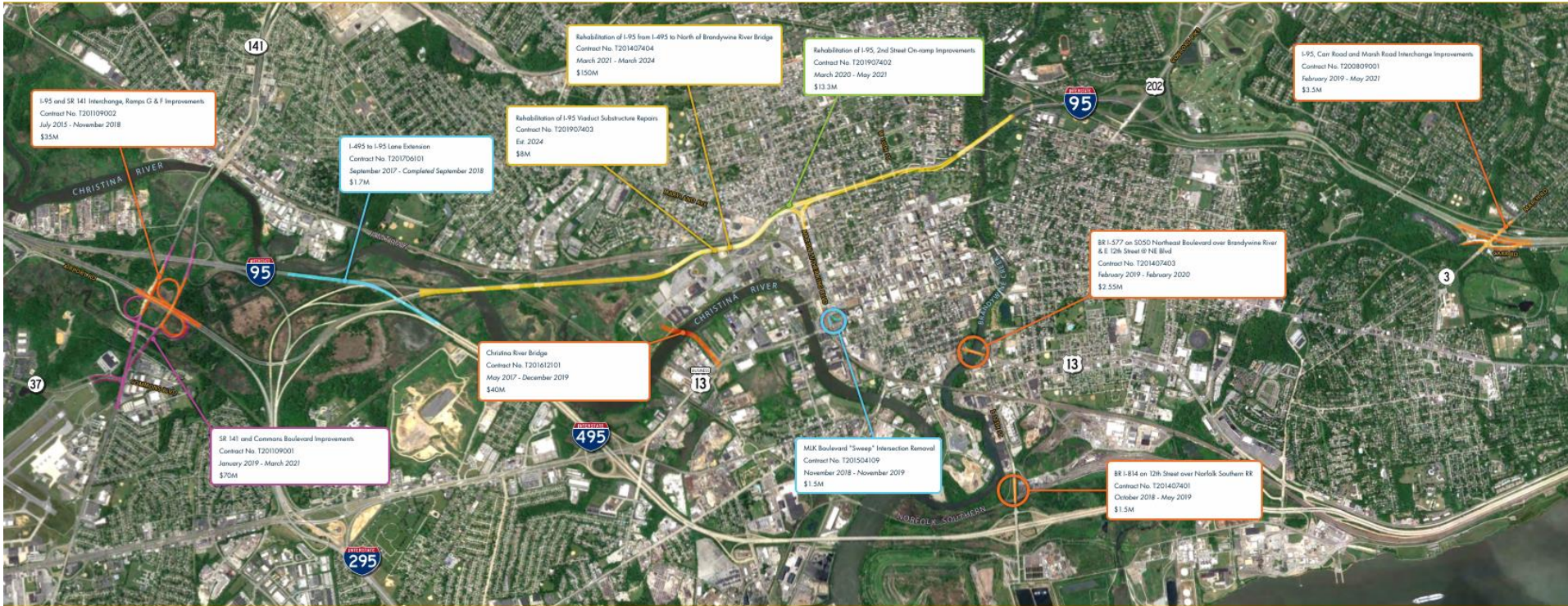


PROJECT SCHEDULE

- Six (6) ongoing advance contracts
- Set traffic controls on I-95 (lane closure) on February 12, 2021
- Start construction March 1, 2021
- 2 years of reduced lane capacity on I-95



ADVANCE PROJECTS – AREAWIDE






CONSTRUCTION PHASING

2
6

CONSTRUCTION PHASING SUMMARY

- Phase 1A / 1B - February 12, 2021 (*estimated*) to Fall 2021
 - Reduce I-95 capacity by one (1) lane in each direction
 - NB and SB traffic share I-95 SB (i.e., “contraflow”)
 - I-95 NB roadway closed
 - Maintain egress/ingress to City via ramps
- Phase 2A / 2B / 2C – Fall 2021 to Fall 2022
 - Similar concepts to Phase 1/1A
 - Maintain egress/ingress to City via ramps
- Phase 3 – Fall 2022 to Winter 2022
 - All lanes on I-95 and all ramps will be open

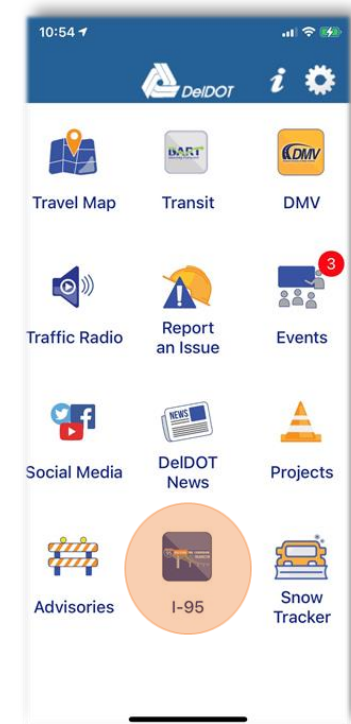


	Two travel lanes Southbound
	Two travel lanes Northbound
	Closed for construction

PUBLIC OUTREACH

PUBLIC OUTREACH

- Community Advisory Group
- Public Workshops
- Coordination with First Responders
- DeIDOT App
- Project Website:
www.RestoreTheCorridor.com
- Construction Liaison: Natalie Barnhart
- Real-Time Traffic Alerts



COMMUTING SOLUTIONS

3
1



- DART Website: www.dartfirststate.com
- Transit Tools: www.dartfirststate.com/mobile

- DART Transit app



- DART Pass app



- Community Conversations:
www.dartfirststate.com/Outreach/CommunityConversations/index.shtml



- Restoring service from Newark and Fairplay Stations in January
- SEPTA Website: www.septa.org/schedules/rail/index.html#WIL



- Website: www.ridesharedelaware.org
 - RideShare DE app
 - Commuting Options and Incentive Programs



Public Comment