

Delaware Department of Transportation Council on Transportation

June 22, 2020





Excellence in Transportation. *Excellence in Transportation.*

Every Trip.

We strive to make every trip taken in Delaware safe, reliable and convenient for people and commerce.

Every Mode.

We provide safe choices for travelers in Delaware to access roads, rails, buses, airways, waterways, bike trails, and walking paths.

Every Dollar.

We seek the best value for every dollar spent for the benefit of all.

Everyone.

We engage our customers and employees with respect and courtesy as we deliver our services.



AGENDA

- Review and Approval of February 24, 2020 Meeting Minutes
- Secretary's Update
- Public Comment

Secretary's Update

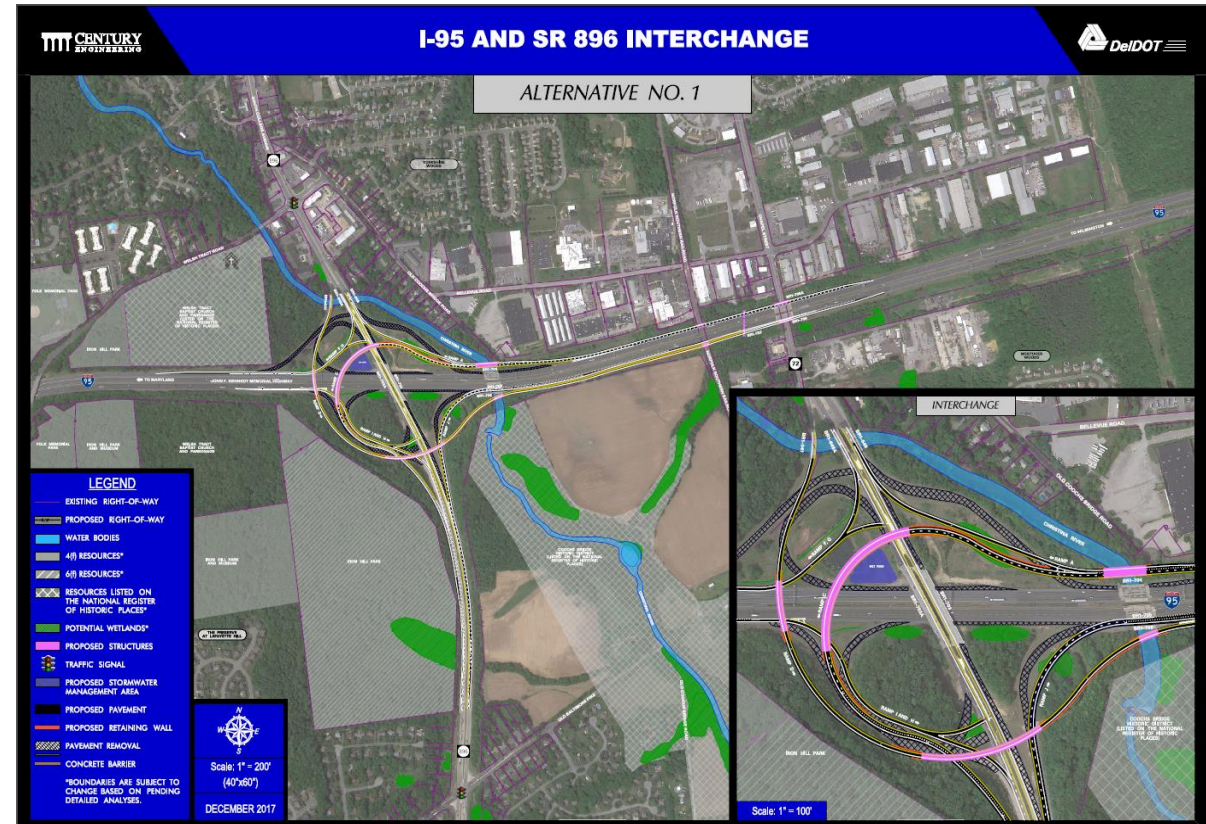




US DOT INFRA Grant

I-95 and SR 896 Interchange Project

- INFRA Grant: \$56.8M
- Advances project by 2 years – Construction 2023
- Safety and operational improvements





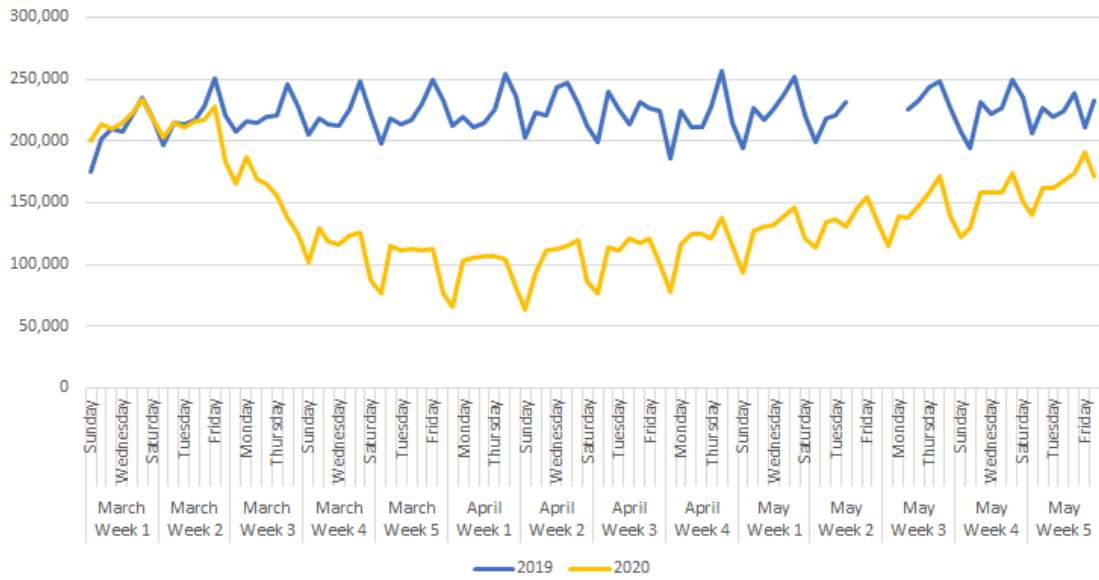
TIF Council Recommendations

Applicant	Grant Amt.	New/Relocated Jobs
• CHRF LLC:	\$250,000	18
• FMIIV (Project Cape):	\$600,000	159
• RIG Acquisitions LLC (Fort DuPont RV Resort)	\$1,350,000	5
• Incyte Corporation	\$1,092,154	952
• Lakeshore Motor Corporation	\$521,929.10	25
• Miller Metal Fabrication	\$313,000	6
• N.K.S. Distributors	\$1,151,816.90	4
• Peninsula Regional Health System	\$3,570,000	150
• M&E Properties	n/a	n/a
Total:	\$8,848,900	1,319

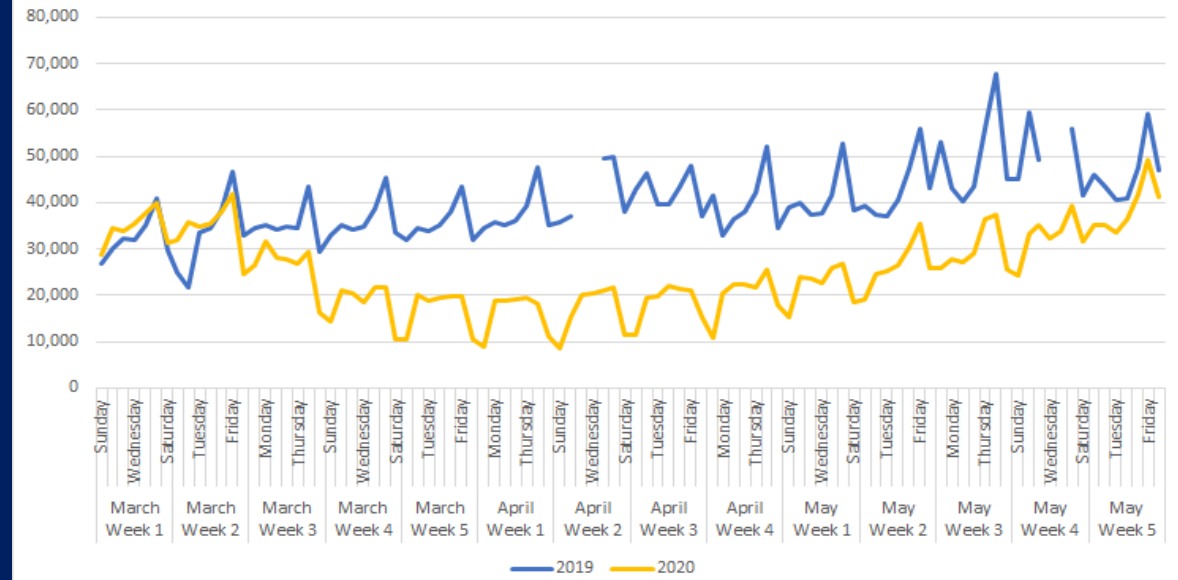
COVID-19 Impacts



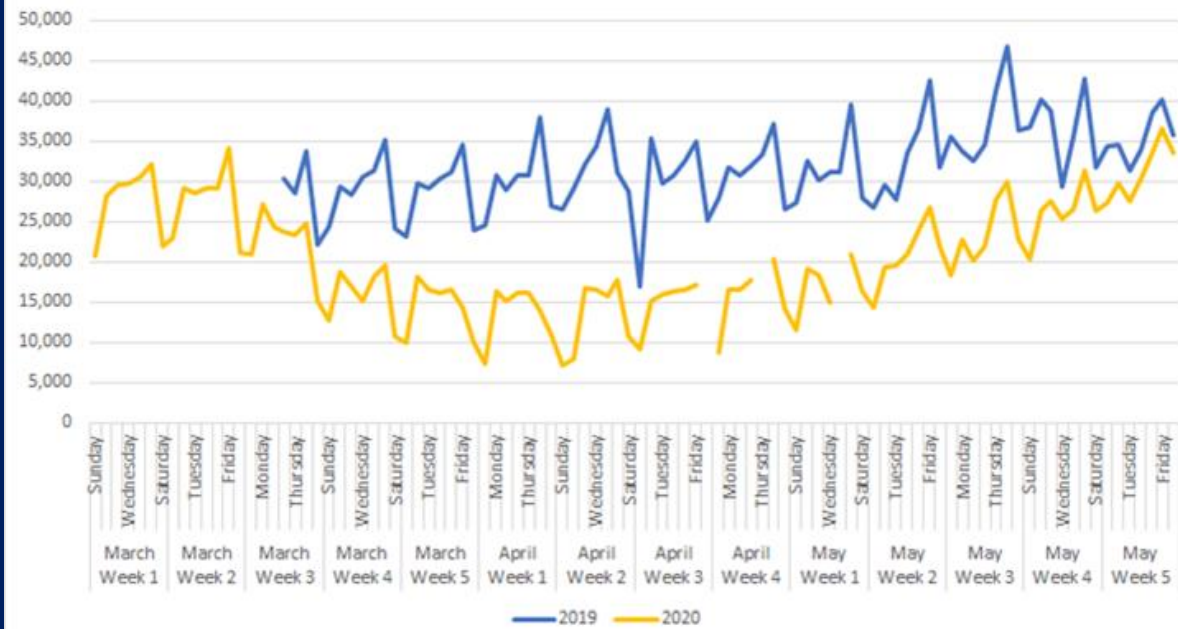
I-95 Daily Traffic, Just North of SR 1



SR 1 Daily Traffic, Just South of Dover Toll Plaza



US 113 Daily Traffic at US 9





DMV Operations and Services

Appointments	Kiosk Transactions	Drive Thru Transactions	No Emissions	Online Transactions	myDMV Activations
9,563	13,038	50,708	46,737	49,823	25,973

Division of Motor Vehicles Transactions from March to May 2020

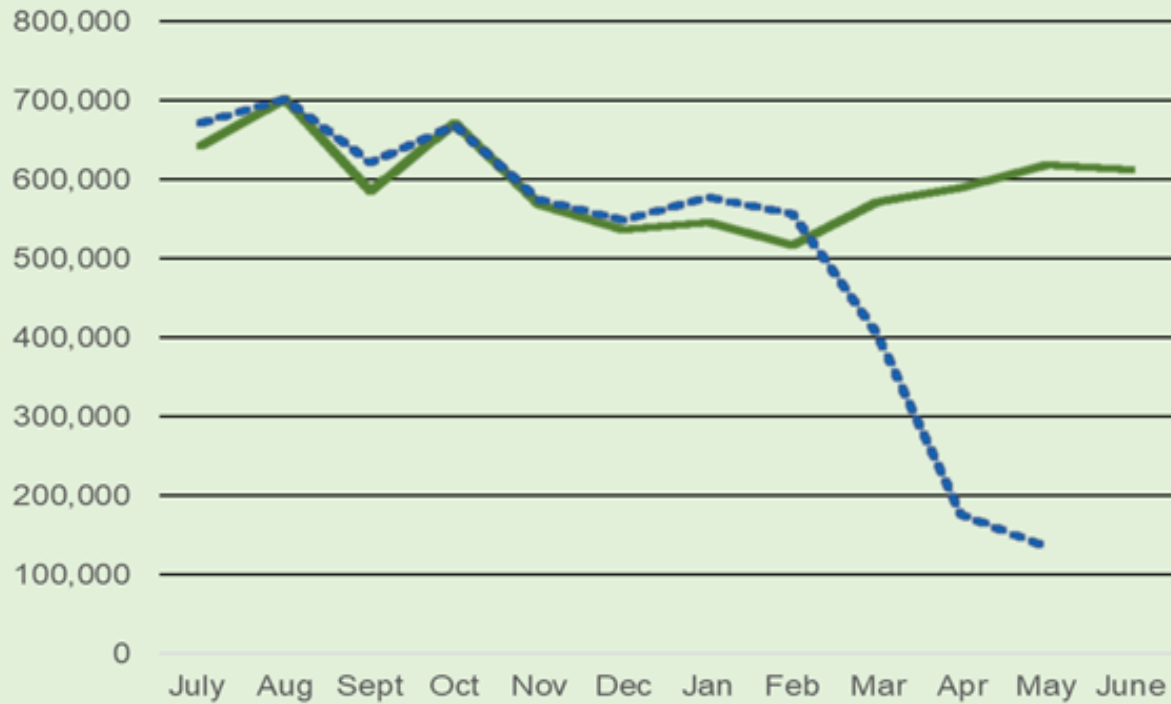
Type of Service	Grand Total
Driver License/ID Renewals	23543
Driving records	1241
e-notification changes	1764
Hearing requests	159
HP new applications	38
HP renewals	752
Registration address change	4602
Registration renewal	15533
Specialty Tags	45
UM payments	2146
Grand Total	49823



Transit Ridership

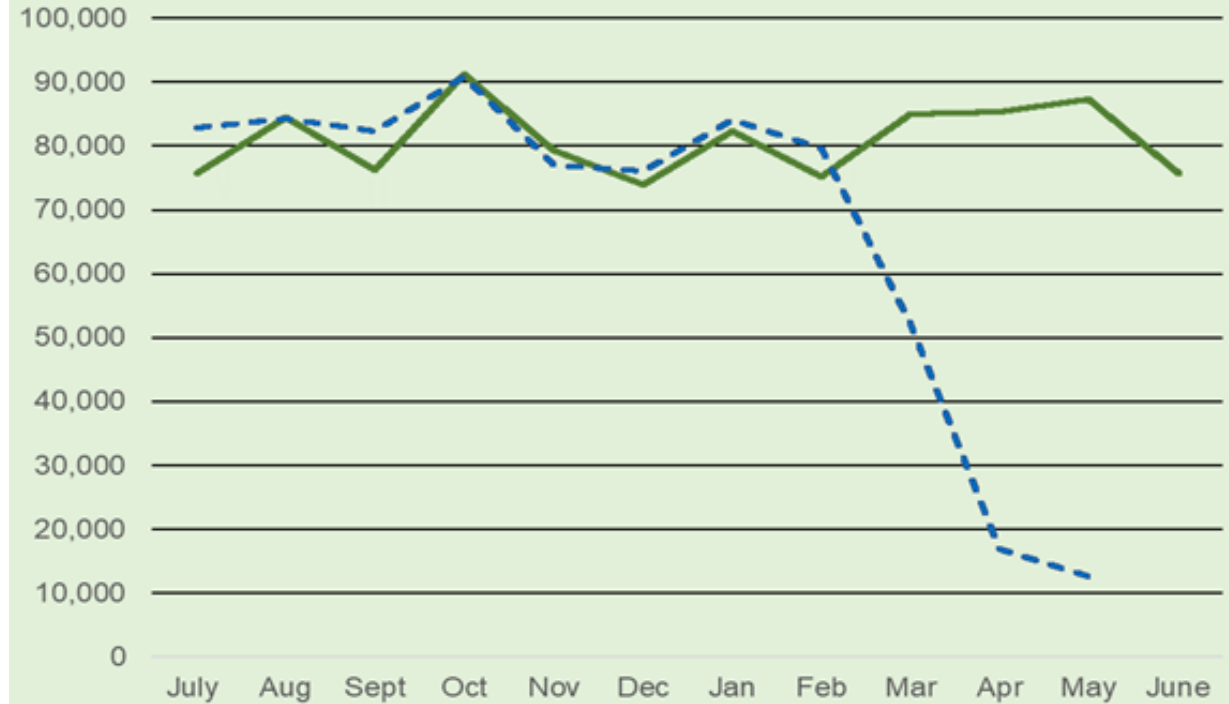
Fixed Route Total Ridership

— FY19 - - - FY20



Paratransit Total Ridership

— FY19 - - - FY20





Construction Projects

- **SR 1 Paving**
 - Original completion was scheduled for Fall 2020
 - Avoided a 36-day full closure of SR 1 and used daytime lane closures to complete paving in May 2020
- **Christina River Bridge and Approaches**
 - Full closure of Walnut Street allowed for time savings of three weeks; with project completion this summer
- **SR 141, I-95 to Jay Drive**
 - Additional lane closures on SR 141 during the months of April and May eliminated some planned weekend closures and saved the project several weeks
- **Main Street in Newark**
 - Original completion was scheduled for July 2020
 - Used extended daytime lane closures to accelerate work
- **US 113/Wood Branch Left-Turn Lane Extension**
 - Contractor worked extended daytime hours to complete this project two weeks ahead of schedule
- **SR 1/SR 5 Intersection Improvements**
 - Contractor worked extended daytime hours and the project will be complete one week ahead of schedule



COVID 19 Impacts on DelDOT Finances

COVID 19 Expenses
Charged to Storm/Emergency Fund
Expenses Year-To-Date
\$1,194,020

Revenue Loss Expected
FY 20 \$63.1M
FY 21 \$24.7M

C.A.R.E.S. Act (\$61.2M transit)
\$50.4M one-time budget credit

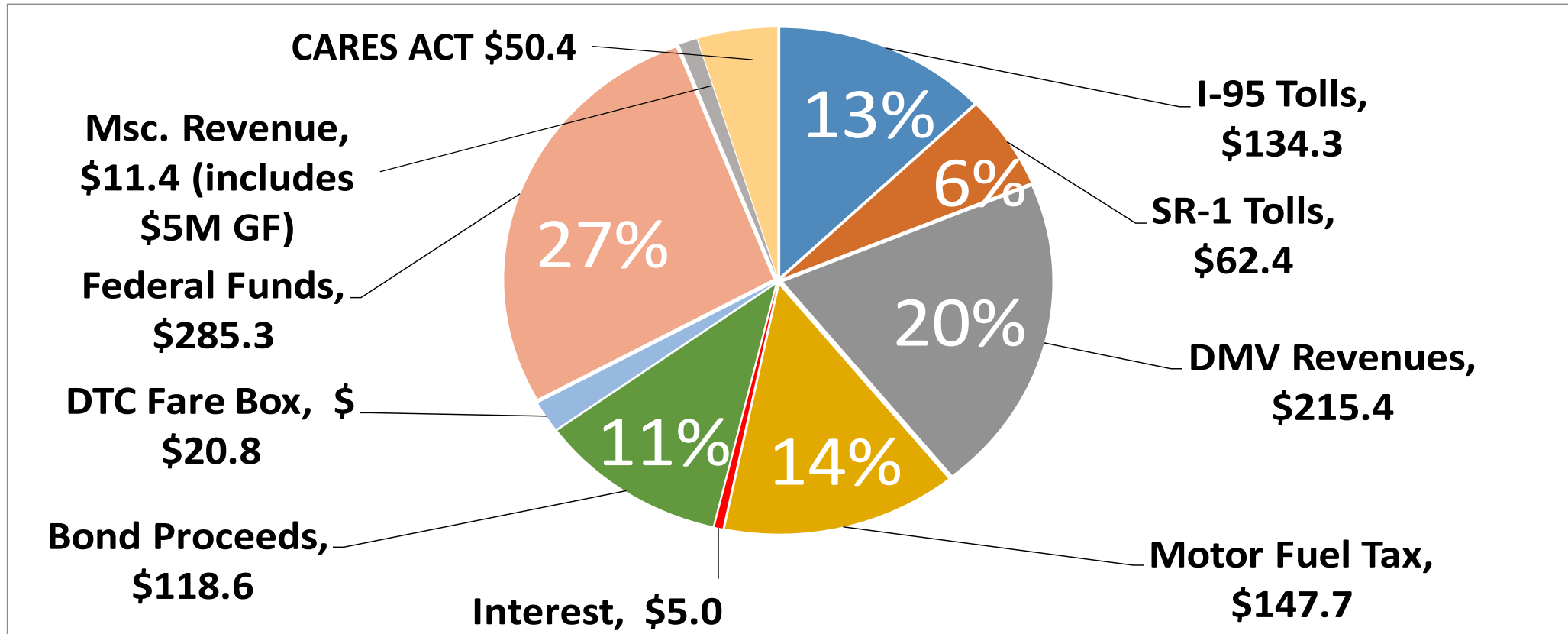
Additional Bonds to be Sold to
Maintain Current Construction
Projects

FY 22 – FY 26 Impacts
To be determined

Phase IV Federal Stimulus
TBD

FY2021 - Sources of Funds - \$1,051.3M

(in millions)

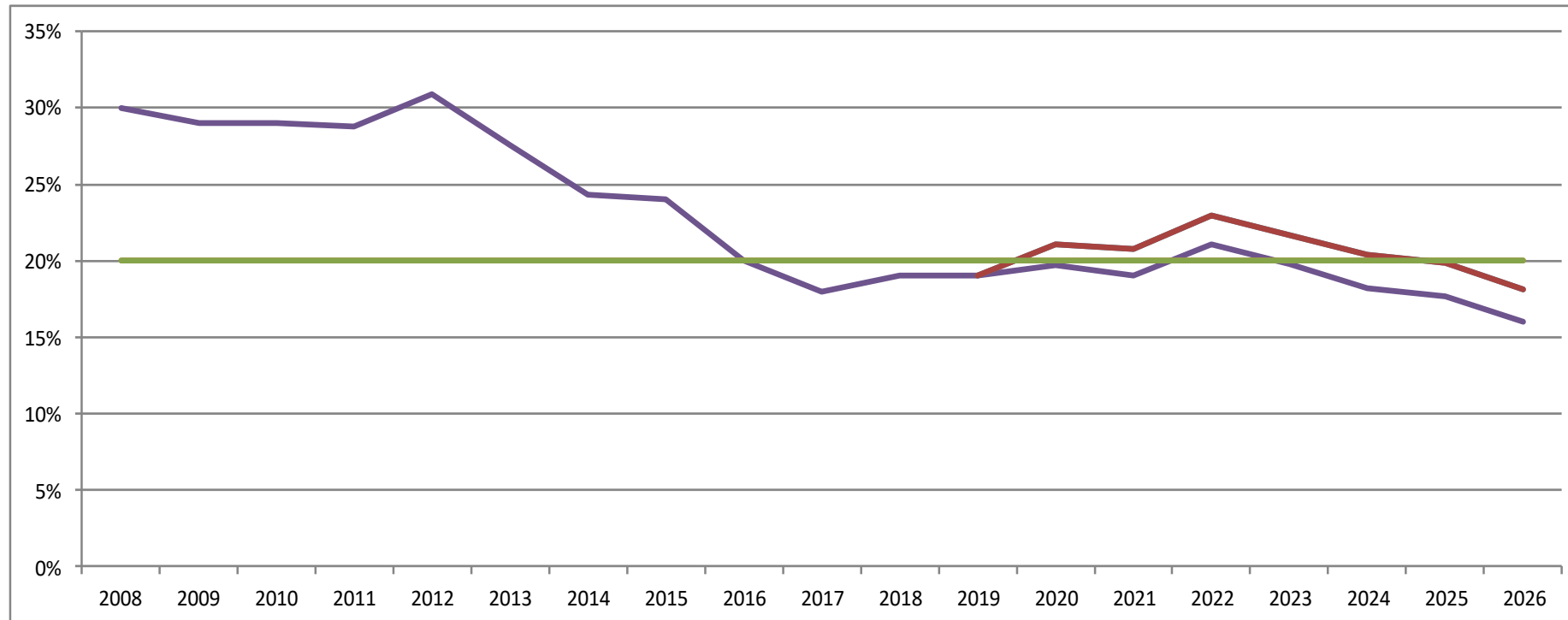


*\$200M in GARVEE Bonds will be issued for I-95 Rehabilitation project in FY 2021 to be expended over three fiscal years





DEBT SERVICE AS A % OF REVENUE

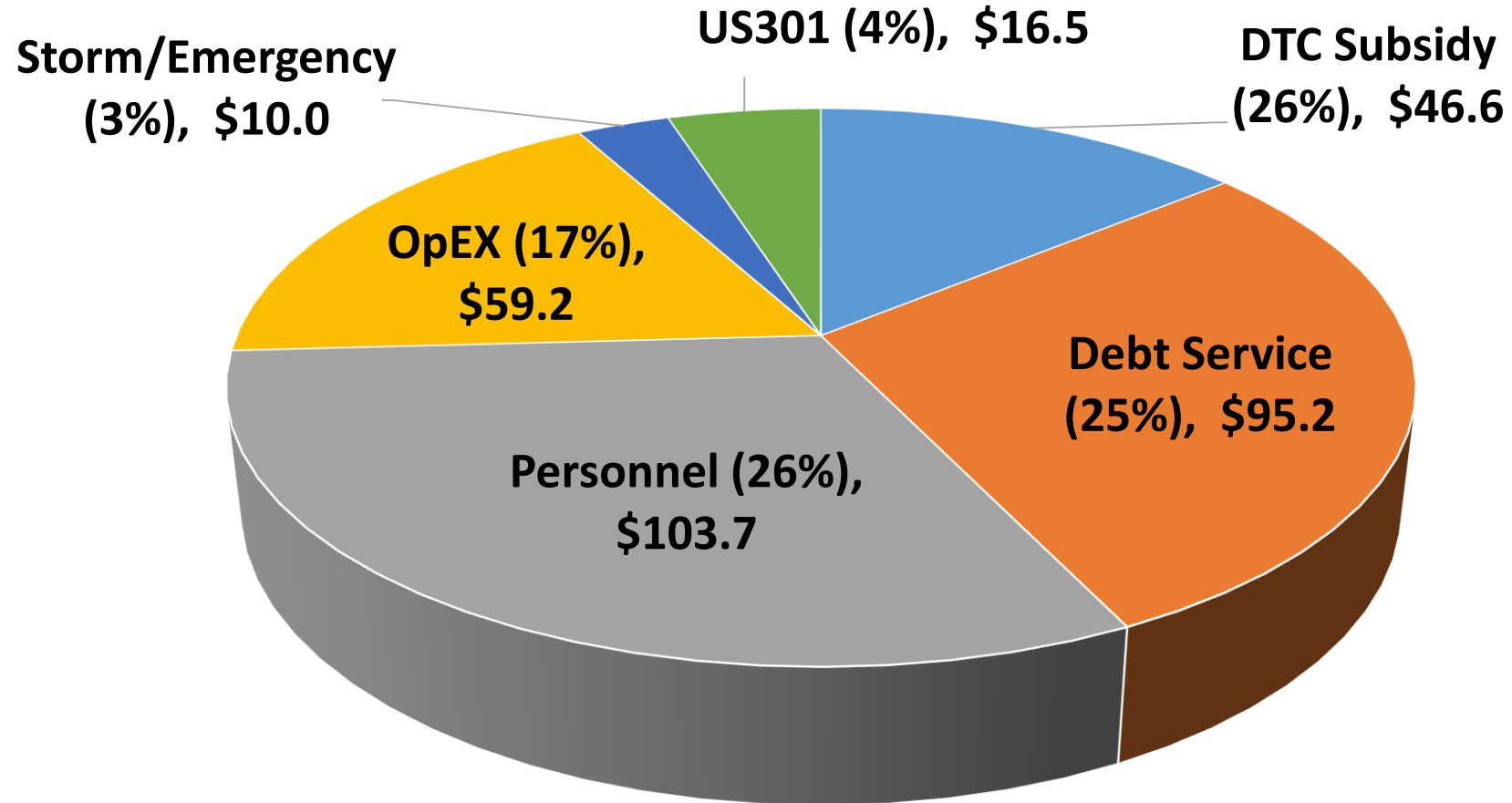


Debt Service with US301

Debt Service without US301

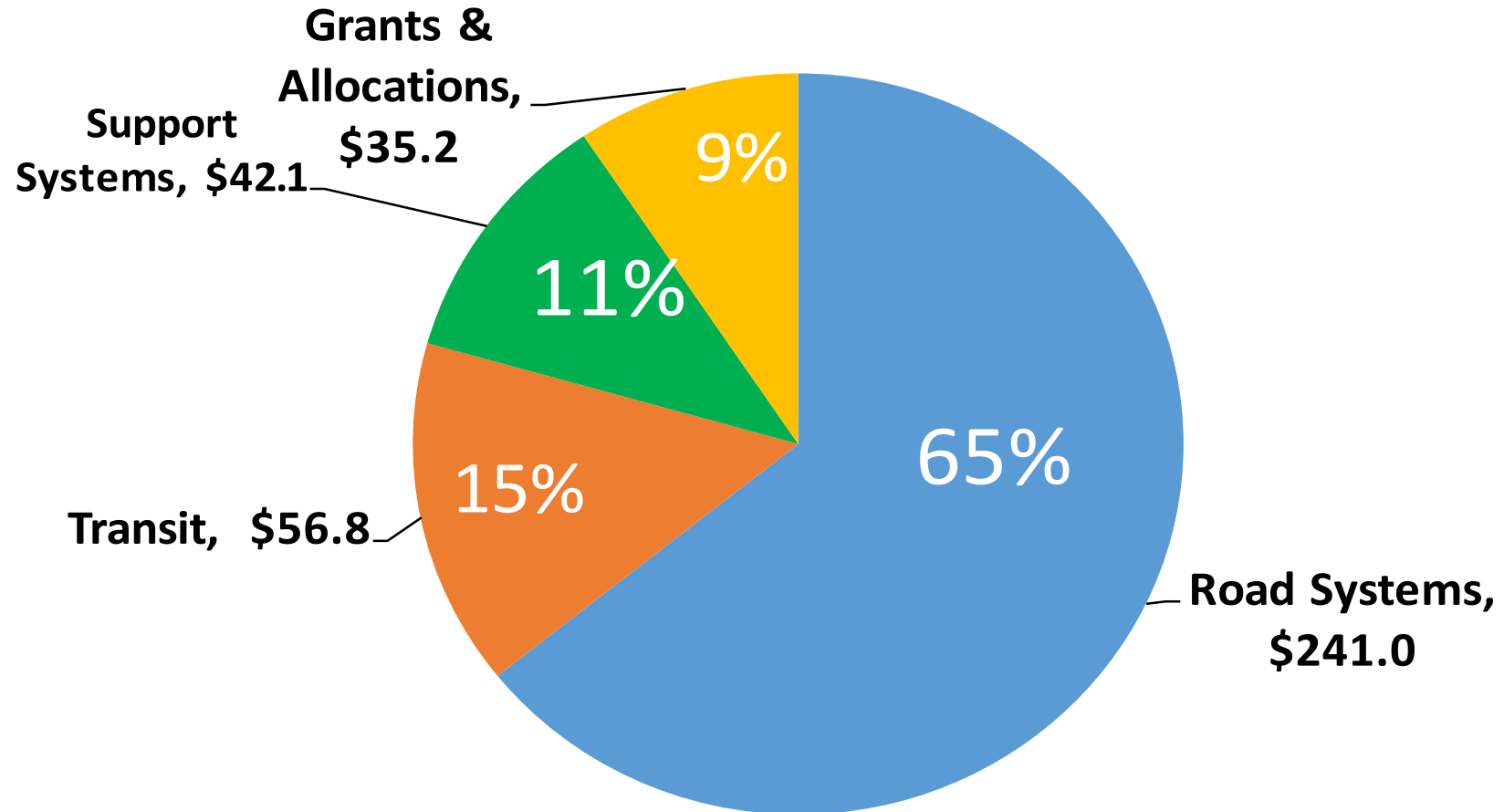


FY21 - Operating USES - \$331.2 M





FY21 – State Capital - \$375.1M



DelDOT's Re-Gathering Plan





DeIDOT PHASE II: General

Overall Guidance	<ul style="list-style-type: none">• Telecommuting continues where possible• Managers and Supervisor to return• Maintain social distancing• Facial coverings to be worn when you cannot social distance
Cleaning and Supplies	<ul style="list-style-type: none">• All facilities and eqHigh traffic areas cleaned throughout the day• uipment thoroughly cleaned• Personal protective equipment and hand sanitizer provided
Facilities	<ul style="list-style-type: none">• DeIDOT facilities limited to personnel, consultants and contractors• Limit capacity in conference rooms and breakrooms• Reconfigure cubicles/workspace for social distancing• Begin installation of automatic soap/paper towel dispensers
Meetings/Events/ Public Workshops	<ul style="list-style-type: none">• Virtual preferred• If in-person, less than 50 people indoors and 250 people outdoors with social distancing and facial coverings
DeIDOT Operations	<ul style="list-style-type: none">• Field crew vehicles limited to 2 people• Split shifts for Maintenance & Operations• Crews maintain social distancing and wear facial coverings• Electronic submission, reviews and approvals continues• Electronic bid acceptance and openings continue



DeIDOT PHASE II: DMV

Facilities	<ul style="list-style-type: none">• Online appointments available – with expanded services• All customers and employees screened with temperature checks• Employees and customers to wear facial coverings• Wednesday operations 8:00am – 4:30pm• Dedicated Hours for Seniors and Vulnerable Customers
Services	<ul style="list-style-type: none">• Now conducting all CDL, Class D and Motorcycle Knowledge exams• All emission tests continue to be suspended• Class D road tests continue to be suspended• Motorcycle safety courses resume• All hearings resume• Extend temporary driver license expiration dates• Continue to waive late fees for renewals



DeIDOT PHASE II: DTC

Fixed Route	<ul style="list-style-type: none">• Front boarding; passenger limit of 60% capacity on bus• Fare collection (encourage use of DART Pass for discount)• Customers and operators to wear facial coverings• Plexiglass to be installed on buses• Beach Bus Service resumes
Paratransit	<ul style="list-style-type: none">• Customers pay by DART Pass or are billed for trip• Customers and operators wear face coverings• Allow up to 3 customers per bus if needed• Limit operators going inside facilities/agencies
SEPTA	<ul style="list-style-type: none">• Continue to restore services as demand and resources allow



DeIDOT PHASE III: General

Overall Guidance	<ul style="list-style-type: none">• Return to work, accommodations for vulnerable population• Maintain social distancing• Facial coverings to be worn when you cannot social distance
Cleaning and Supplies	<ul style="list-style-type: none">• All facilities and equipment thoroughly cleaned• High traffic areas cleaned throughout the day• Personal protective equipment and hand sanitizer provided
Facilities	<ul style="list-style-type: none">• DeIDOT facilities visitors limited• Limit capacity in conference rooms and breakrooms• Reconfigure cubicles/workspace for social distancing• Installation of automatic soap/paper towel dispensers continues
Meetings/Events/ Public Workshops	<ul style="list-style-type: none">• Virtual preferred• If in-person, with social distancing and facial coverings
DeIDOT Operations	<ul style="list-style-type: none">• Fleet vehicles with 2 or more people must wear facial coverings• Split shifts for Maintenance & Operations• Crews maintain social distancing and wear facial coverings• Electronic submission, reviews and approvals continues• Electronic bid acceptance continues and in-person openings resume



DMV & DTC: PHASE III

DMV	<ul style="list-style-type: none">• Appointments are strongly encouraged• Customer and employees to wear face coverings• Facilities and equipment continue to be cleaned• All services resume• Wednesday evening hours resume
DTC	<ul style="list-style-type: none">• Public Carrier to resume services• Customer and employees to wear face coverings• Facilities and vehicles continue to be cleaned• Lift capacity restrictions on fixed route• Resume in-person eligibility interviews• Allow cash and tickets on paratransit

Public Comment





QUESTIONS/ COMMENTS