

**MUNICIPAL STREET AID FUND  
DISTRIBUTION TABULATION  
FISCAL YEAR 2012 (7/1/2011-6/30/2012)**

**July 1, 2011**

TOWN	2011 POPULATION	2011 STREET MILEAGE	DISTRIBUTION BY POPULATION FACTOR	DISTRIBUTION BY MILEAGE FACTOR	TOTAL AID FY-2011	TOTAL AID FY-2012
BELLEFONTE	1,193	0.00	\$ 7,031.5810	\$ 0.0000	\$ 7,564.59	\$ 7,031.58
BETHANY BEACH	4,612	19.93	\$ 27,183.2786	\$ 60,218.3027	\$ 86,911.49	\$ 87,401.58
BETHEL	171	1.79	\$ 1,007.8796	\$ 5,408.4677	\$ 6,598.60	\$ 6,416.35
BLADES	1,241	5.26	\$ 7,314.4945	\$ 15,893.0392	\$ 23,124.23	\$ 23,207.53
BOWERS	335	1.97	\$ 1,974.5009	\$ 5,952.3360	\$ 8,285.04	\$ 7,926.84
BRIDGEVILLE	2,048	9.29	\$ 12,070.9789	\$ 28,069.6454	\$ 39,475.79	\$ 40,140.62
CAMDEN	3,464	10.80	\$ 20,416.9291	\$ 32,632.0958	\$ 52,749.25	\$ 53,049.02
CHESWOLD	1,380	0.45	\$ 8,133.7651	\$ 1,359.6707	\$ 9,337.49	\$ 9,493.44
CLAYTON	2,918	5.28	\$ 17,198.7873	\$ 15,953.4690	\$ 31,035.80	\$ 33,152.26
DAGSBORO	805	3.63	\$ 4,744.6963	\$ 10,968.0100	\$ 14,286.76	\$ 15,712.71
DELAWARE CITY	1,695	8.31	\$ 9,990.3854	\$ 25,108.5848	\$ 35,558.42	\$ 35,098.97
DELMAR	1,597	6.48	\$ 9,412.7702	\$ 19,579.2575	\$ 28,308.47	\$ 28,992.03
DEWEY BEACH	1,997	0.60	\$ 11,770.3832	\$ 1,812.8942	\$ 13,981.57	\$ 13,583.28
DOVER	37,341	101.59	\$ 220,089.0736	\$ 306,953.2047	\$ 526,814.08	\$ 527,042.28
ELLENDALE	381	3.79	\$ 2,245.6264	\$ 11,451.4484	\$ 13,569.33	\$ 13,697.07
ELSMERE	6,131	16.26	\$ 36,136.3142	\$ 49,129.4331	\$ 85,666.33	\$ 85,265.75
FARMINGTON	110	0.21	\$ 648.3436	\$ 634.5130	\$ 1,382.37	\$ 1,282.86
FELTON	1,298	5.67	\$ 7,650.4544	\$ 17,131.8503	\$ 25,475.10	\$ 24,782.30
FENWICK ISLAND	1,400	5.95	\$ 8,251.6457	\$ 17,977.8676	\$ 26,650.86	\$ 26,229.51
FRANKFORD	847	2.88	\$ 4,992.2457	\$ 8,701.8922	\$ 11,763.16	\$ 13,694.14
FREDERICA	774	2.21	\$ 4,561.9813	\$ 6,677.4937	\$ 11,365.56	\$ 11,239.47
GEORGETOWN	6,422	26.02	\$ 37,851.4777	\$ 78,619.1789	\$ 110,672.22	\$ 116,470.66
GREENWOOD	973	4.97	\$ 5,734.8938	\$ 15,016.8070	\$ 20,238.33	\$ 20,751.70
HARRINGTON	3,562	12.16	\$ 20,994.5443	\$ 36,741.3227	\$ 57,009.07	\$ 57,735.87
HARTLY	74	0.00	\$ 436.1584	\$ 0.0000	\$ 651.18	\$ 436.16
HENLOPEN ACRES	122	3.61	\$ 719.0720	\$ 10,907.5802	\$ 13,312.96	\$ 11,626.65
HOUSTON	374	2.09	\$ 2,204.3682	\$ 6,314.9148	\$ 9,332.40	\$ 8,519.28
KENTON	261	0.94	\$ 1,538.3425	\$ 2,840.2009	\$ 4,276.26	\$ 4,378.54
LAUREL	3,708	11.76	\$ 21,855.0731	\$ 35,532.7265	\$ 59,046.07	\$ 57,387.80
LEIPSIC	183	0.80	\$ 1,078.6080	\$ 2,417.1923	\$ 3,873.99	\$ 3,495.80
LEWES	2,747	20.06	\$ 16,190.9077	\$ 60,611.0964	\$ 83,461.42	\$ 76,802.00
LITTLE CREEK	224	0.18	\$ 1,320.2633	\$ 543.8683	\$ 1,595.24	\$ 1,864.13
MAGNOLIA	225	0.13	\$ 1,326.1573	\$ 392.7937	\$ 1,680.23	\$ 1,718.95
MIDDLETOWN	18,871	54.20	\$ 111,226.2903	\$ 163,764.7770	\$ 271,283.45	\$ 274,991.07
MILFORD	9,559	41.74	\$ 56,341.0582	\$ 126,117.0072	\$ 183,799.55	\$ 182,458.07
MILLSBORO	3,877	10.48	\$ 22,851.1646	\$ 31,665.2189	\$ 46,296.97	\$ 54,516.38
MILLVILLE	544	0.00	\$ 3,206.3538	\$ 0.0000	\$ 1,655.33	\$ 3,206.35
MILTON	2,576	11.86	\$ 15,183.0281	\$ 35,834.8756	\$ 42,250.81	\$ 51,017.90
NEW CASTLE	5,285	18.44	\$ 31,149.9626	\$ 55,716.2821	\$ 87,617.09	\$ 86,866.24
NEWARK	31,454	65.58	\$ 185,390.9033	\$ 198,149.3372	\$ 385,376.39	\$ 383,540.24
NEWPORT	1,055	4.67	\$ 6,218.2045	\$ 14,110.3599	\$ 21,776.73	\$ 20,328.56
OCEAN VIEW	1,882	22.63	\$ 11,092.5695	\$ 68,376.3266	\$ 75,646.23	\$ 79,468.90
ODESSA	364	2.05	\$ 2,145.4279	\$ 6,194.0552	\$ 7,987.27	\$ 8,339.48
REHOBOTH	6,060	18.52	\$ 35,717.8379	\$ 55,958.0013	\$ 93,313.70	\$ 91,675.84
SEAFORD	6,928	34.66	\$ 40,833.8583	\$ 104,724.8555	\$ 146,384.20	\$ 145,558.71
SELBYVILLE	2,167	10.93	\$ 12,772.3688	\$ 33,024.8895	\$ 47,516.06	\$ 45,797.26
SLAUGHTER BEACH	699	1.16	\$ 4,119.9288	\$ 3,504.9288	\$ 6,723.68	\$ 7,624.86
SMYRNA	10,023	30.26	\$ 59,075.8894	\$ 91,430.2980	\$ 157,964.67	\$ 150,506.19
SOUTH BETHANY	1,848	9.82	\$ 10,892.1724	\$ 29,671.0352	\$ 41,169.92	\$ 40,563.21
TOWNSEND	2,049	2.36	\$ 12,076.8729	\$ 7,130.7172	\$ 14,129.14	\$ 19,207.59
VILL. OF ARDENCROFT	231	1.01	\$ 1,361.5215	\$ 3,051.7053	\$ 4,793.85	\$ 4,413.23
VILLAGE OF ARDEN	439	3.63	\$ 2,587.4803	\$ 10,968.0100	\$ 14,116.36	\$ 13,555.49
VILLAGE OF ARDENTOWN	264	2.22	\$ 1,556.0246	\$ 6,707.7086	\$ 8,742.64	\$ 8,263.73
VIOLA	157	0.67	\$ 925.3631	\$ 2,024.3985	\$ 3,027.51	\$ 2,949.76
WILMINGTON	73,022	147.49	\$ 430,394.0529	\$ 445,639.6117	\$ 890,234.03	\$ 876,033.66
WOODSIDE	181	0.24	\$ 1,066.8199	\$ 725.1577	\$ 2,118.88	\$ 1,791.98
WYOMING	1,313	4.62	\$ 7,738.8649	\$ 13,959.2854	\$ 21,021.88	\$ 21,698.15
<b>TOTAL</b>	<b>271,461</b>	<b>794.31</b>	<b>\$ 1,600,000.0000</b>	<b>\$ 2,400,000.0000</b>	<b>\$ 4,000,000.00</b>	<b>\$ 4,000,000.00</b>

TOTAL MUNICIPAL POPULATION = 271,461

DISTRIBUTION RATIO = \$1,600,000.00 / 271461 = \$ 5.894032660308480

TOTAL MUNICIPALLY MAINTAINED STREET MILEAGE =

DISTRIBUTION RATIO = \$2,400,000.00 / 794.31 = \$ 3021.490350115190000