

STATE OF DELAWARE

DEPARTMENT OF TRANSPORTATION

800 BAY ROAD P.O. Box 778 DOVER, DELAWARE 19903

JENNIFER COHAN SECRETARY

MEMORANDUM

TO:

Drew A. Boyce, Director, Planning

VIA:

Stephanie Johnson, Assistant Director, Planning

FROM:

Jason Vogl, Planner II 🗸

DATE:

July 5, 2018

SUBJECT: FY 2019 Certificate of Distribution

This Certificate of Distribution is to notify all proper representatives of funding allocation of the Municipal Street Aid program for FY2019.



Certificate of Distribution of

Municipal Street Aid Funds

Fiscal Year 2019

| 0 | Canning, Kevin | Canal District Engineer (DelDOT) |
|---|---------------------|---|
| 0 | Greve, Thomas | Central District Engineer (DelDOT) |
| 0 | Gilliam, LaTonya | North District Engineer (DelDOT) |
| 0 | Probert, Alastair | South District Engineer (DelDOT) |
| 0 | Giuttari, Amanda | Fiscal Management Analyst (DelDOT) |
| 0 | Simpler, Ken | State Treasurer (OST) |
| 0 | Madrid, Daniel | Director of Planning and Performance Management (OST) |
| 0 | Cohan, Jennifer | Secretary of Transportation (DelDOT) |
| 0 | Gustafson, Kevin | Road Inventory Supervisor (DelDOT) |
| 0 | Thornton, Lanie | Director of Finance (DelDOT) |
| 0 | Luft, Carl F. | Executive Director (League of Local Governments) |
| 0 | Boyce, Drew | Director of Planning (DelDOT) |
| 0 | Wagner, R. Thomas | Auditor of Accounts (Auditors) |
| 0 | Morton, Michael | Controller General (LegHall) |
| 0 | Johnson, Stephanie | Assistant Director of Planning (DelDOT) |
| 0 | McCleary, Robert | Chief Engineer (DelDOT) |
| 0 | Pinkerton, Jennifer | Chief Materials and Research engineer (DelDOT) |
| 0 | Majeski, Nicole | Deputy Secretary (DelDOT) |

Director of IPA (U of DE)

Lewis, Jerome R.

The Tabulation of distribution sheet for Municipal Street Aid Funds for Fiscal Year 2019 is attached. The sheet includes the current population and mileage figure for each municipality, as certified by a representative of the municipality.

Additionally attached, is a unpopulated copy of the notification letter to be mailed to representatives of each municipality pursuant to 30 Del. C. c. 51.

If you have any questions regarding this information please contact Jason Vogl, Program Compliance Coordinator for the Municipal Street Aid program by email to Jason. Vogl@state.de.us or by phone at (302) 760-2163.

Date

Signature, Program Compliance Coordinator Signature, Director of Planning

MUNICIPAL STREET AID FUND DISTRIBUTION TABULATION FISCAL YEAR 2019 (7/1/2018-6/30/2019)

July 1, 2018 DISTRIBUTION 2018 DISTRIBUTION 2018 BY POPULATION STREET BY MILEAGE TOTAL AID TOTAL AID TOWN **POPULATION** MILEAGE **FACTOR FACTOR** FY-2018 FY-2019 BELLEFONTE 1.193 0.00 10,101,3237 \$ \$ 0.0000 \$ 8,469.37 \$ 10,101,32 BETHANY BEACH 4,744 19.93 86 357 0165 \$ \$ 40.168.2143 105.927.25 \$ \$ 126,525,23 BETHE! 171 1.79 \$ 1.447.8846 \$ 7,756,0993 \$ 7,702,92 \$ 9,203,98 **BLADES** 1,241 10,507,7475 5.26 \$ \$ 22,791,6662 \$ 27,878 24 \$ 33,299,41 **BOWERS** 335 1.97 2 836 4991 8 536 0423 \$ 9 519 72 \$ 11,372.54 \$ S BRIDGEVILLE 2,256 12.26 \$ 19,101,9164 \$ 53,122,7808 \$ 60,459.75 \$ 72,224,70 3,464 10.59 29,330,2475 CAMDEN \$ \$ 45,886,6435 \$ 62,981.67 \$ 75,216,89 CHESWOLD 1.380 0.45 \$ 11 684 6829 1 949 8574 \$ 11 428 23 \$ Я. 13 634 54 CLAYTON 3,037 5.28 \$ 25,714,7696 \$ 22,878,3265 \$ 40,700.94 \$ 48,593.10 DAGSBORO 805 3.63 \$ 6,816,0650 \$ 15,728.8495 \$ 18,874,04 \$ 22,544,91 **DELAWARE CITY** 1.695 8.31 36,007,3661 \$ \$ 14.351.8388 \$ 42.157.89 \$ 50.359.20 **DELMAR** 1,597 6.48 \$ 13,522.0570 \$ 28,077.9462 \$ 34,828.20 \$ 41,600,00 **DEWEY BEACH** 1,997 0,60 \$ 16,908,9216 \$ 2,599,8098 \$ 16,352,22 \$ 19,508.73 480,878,1580 \$ **DOVER** 38.102 110.98 \$ 322.615.7884 \$ 665 325 14 \$ 803,493,95 **ELLENDALE** 381 3.79 \$ 3.225.9885 \$ 16,422,1321 \$ 16,443.99 \$ 19,648.12 ELSMERE 6,131 15.76 \$ 51,912,1673 \$ 68,288,3382 \$ 100,657,14 \$ 120,200,51 **FARMINGTON** 0.32 1 386 5652 \$ 110 \$ 931.3878 \$ 1 542 19 \$ 2.317.95 **FELTON** 1,310 5.67 \$ 11.091.9816 \$ 24,568,2029 \$ 29,854.38 \$ 35,660.18 FENWICK ISLAND 1,400 5.95 \$ 11,854,0261 \$ 25,781,4475 \$ 31,508,34 \$ 37,635,47 FRANKFORD 847 2.88 7 171 6858 12 479 0872 \$ 16 453 37 \$ \$ \$ 19.650.77 **FREDERICA** 825 2.21 \$ 6,985,4083 \$ 9,575,9662 \$ 13,506,30 \$ 16,561.37 **GEORGETOWN** 6,422 26.69 \$ 54,376,1113 \$ 115,648.2072 \$ 142,780.53 \$ 170,024.32 **GREENWOOD** 973 5.07 8 238 5482 21.968.3931 \$ 25,286.88 \$ \$ \$ 30.206.94 HARRINGTON 3,562 12.16 \$ 30,160,0294 \$ 52,689,4792 \$ 69,368.83 \$ 82,849,51 HARTLY 74 0.00 \$ 626.5700 \$ 0.0000 \$ 525.34 \$ 626.57 HENLOPEN ACRES 271 3.61 \$ 15.642.1891 \$ 15.010.55 \$ 2.294.6008 \$ 17.936.79 HOUSTON 374 2.09 \$ 3.166.7184 \$ 9.056.0042 \$ 10.231.60 \$ 12.222.72 KENTON 261 0.94 \$ 2,209.9292 \$ 4,073,0354 \$ 5,260.50 \$ 6,282.96 LAUREL 3,708 11.77 \$ 31,396,2349 \$ 50,999,6028 \$ 68,991.52 \$ 82.395.84 LEIPSIC 183 0.80 \$ 1.549.4906 S 3.466.4131 \$ 4.199.25 \$ 5.015.90 **LEWES** 2,887 21.53 \$ 24,444,6953 \$ 93,289,8427 \$ 98,544 18 \$ 117,734.54 LITTLE CREEK 224 0.18 \$ 1,896,6442 \$ 779,9429 \$ 2,242.75 \$ 2,676.59 MAGNOLIA 563 2921 \$ 225 0.13 S 1.905.1113 \$ 2.068.59 \$ 2 468 40 MIDDLETOWN 21,733 67.20 \$ 184,016.8214 \$ 291,178,7008 \$ 393,614.28 \$ 475,195.52 **MILFORD** 10,532 41.86 \$ 89,176,1452 \$ 181,380,0657 \$ 223,658.50 \$ 270,556,21 MILLSBORO 3.877 10:48 32.827.1852 45.410.0117 \$ \$ 65 514 89 \$ 78,237,20 \$ MILLVILLE 544 0.00 \$ 4,606.1359 \$ 0.0000 \$ 3,861.98 \$ 4,606.14 \$ MILTON 2.576 15.07 21,811,4081 \$ 65.298.5569 \$ 66.429.12 \$ 87,109.96 **NEW CASTLE** 18.09 44.748.9487 78.384.2663 \$ 103.097.72 \$ 123,133,21 5.285 \$ \$ **NEWARK** 35,642 65.83 \$ 301,786_5711 \$ 285,242,4684 \$ 491,671.79 \$ 587,029.04 **NEWPORT** \$ 20,235.1865 \$ 24,418.97 \$ 1,055 4.67 8,932.8554 \$ 29,168.04 OCEAN VIEW 2,039 23.07 \$ 17 264 5423 99 962 6879 \$ 98 106 71 \$ 117,227,23 \$ **ODESSA** 364 2.05 \$ 3.082.0468 \$ 8,882,6836 \$ 10,015.60 \$ 11,964.73 REHOBOTH 6,060 \$ 51,310,9988 \$ 80,247,4634 \$ 18.52 110,158.41 \$ 131,558.46 SEAFORD 6 928 35.22 58 660 4950 152 608 8369 \$ 176 859 96 \$ 211.269.33 \$ \$ SELBYVILLE 2,661 10.93 \$ 22,531,1168 \$ 47,359,8690 \$ 57,015,60 \$ 69,890,99 SLAUGHTER BEACH \$ 699 1,28 \$ 5.918.5459 5,546,2610 \$ 9,602.50 \$ 11,464.81 242.979.67 **SMYRNA** 11.584 33-44 98.083.5991 144.896.0678 \$ 202.282.76 \$ \$ \$ SOUTH BETHANY 1,848 9.82 \$ 15.647.3145 \$ 42,550,2209 \$ 48,717.99 \$ 58.197.54 TOWNSEND 2.049 3.92 \$ 17.349.2140 \$ 16,985,4242 \$ 28 756 76 \$ 34 334 64 VILLAGE ARDENCROFT 231 6,332.26 1.01 \$ 1.955.9143 \$ 4.376.3465 \$ 5.301.29 \$ VILLAGE OF ARDEN 439 3.63 \$ 3.717.0839 \$ 15.728.8495 \$ 16,275.73 \$ 19,445.93 VILLAGE OF ARDENTOWN 276 2.22 \$ 2,336,9366 \$ 9,619,2964 \$ 10.007-14 \$ 11,956.23 VIOLA 157 0,67 2,903,1210 \$ \$ 1.329.3444 \$ 3.543.40 \$ 4.232.47 WILMINGTON 73,190 147 91 \$ 619,711,5520 \$ 640.896.4529 \$ 1.055.782.81 \$ 1,260,608.00 WOODSIDE 181 0.24 \$ 1,532,5562 \$ 1,039,9239 \$ 2,154.99 \$ 2,572.48 WYOMING 11,117,3831 \$ 20,018,5357 \$ 26,069.31 \$ 1,313 4.62 \$ 31,135,92 TOTAL 3,600,000,0000 \$ 5,000,000.00 \$ 283,448 830.83 2,400,000.0000 6,000,000.00

| | TOTAL MUNICIPAL POPULATION = | | | | 283,448 |
|----------------------|------------------------------|------|------------------|------|----------------------|
| DISTRIBUTION RATIO = | \$2,400,000.00 | 1 | 283,448 = | = \$ | 8,467161525218030 |
| | TC | DTAL | STREET MILEAGE = | | |
| DISTRIBUTION RATIO = | \$3,600,000.00 | / | 830.83 = | : \$ | 4333.016381209150000 |



DEPARTMENT OF TRANSPORTATION

800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

JENNIFER COHAN SECRETARY

July 18, 2018

Jeffrey Politis Chair, Town Assembly 2119 The Highway Arden, DE 19810

Reference: Municipal Street Aid Funds (MSAF) - FY19

The 149th General Assembly, passed House Bill No. 475 "A Bond and Capital Improvements Act of the State of Delaware...for the Fiscal Year ending June 30, 2019..." which includes: Department of Transportation, Section 96. Grants and Allocations... (b)The sum of \$6,000,000 (State) shall be used for the Municipal Street Aid Program pursuant to the provisions of 30 Del.C.c.51."

The mileage and population figures located within your boundary for this program are based on the figures recently provided by your town representative on the "Affidavit". Your payment for Fiscal Year 2019 is based on ____ miles of Municipally Maintained Streets and a Population figure of ____. The allocated funds for your municipality are \$____. These funds are for Fiscal Year 2019, which begins July 01, 2018 and ends on June 30, 2019.

Additionally, House Bill 367 amending Title 30 was passed this last legislative period and recently signed by the Governor. The intent of the bill was to codify existing practices and to clarify the process and procedures. The bill makes the following changes to Title 30:

- Updates the definition of a "municipality";
- Expands the definition of "street improvements";
- Clarifies the submission requirements for the State Treasure to authorize payments;
- Amends the time period for payment to municipalities based on amount of fiscal year share;
- Allows for disbursements to be accrued for up to three years for larger construction projects;
- Modifies the deadline for the Department of Transportation to compute the municipal distribution calculation from a specific date of June 30th to no later than 15 calendar days from the adoption of the Bond and Capital Improvements Act;
- Removes the requirement that a municipality must exist for a period of at least one year to be eligible for funding;



- Provides clarification that each municipality must keep an account of all funding but removes the requirement that a separate account designated for Municipal Street Aid Funds;
- Updates the list of Municipal Street Aid eligible expenses;
- Changes the date in which the annual form prescribed by the State Treasurer (currently the Municipal Street Aid Annual Report) is due *and* stipulates that payment for the current fiscal funding will not be issued until the report is received. The new due date is August 15th; and
- Amends the method in which the population of a municipality can be calculated.

This bill can be found at http://legis.delaware.gov/BillDetail?LegislationId=26482.

Please feel free to contact me with any questions regarding this information. I can be reached by e-mail at Jason. Vogl@state.de.us or by phone at (302)760-2163.

Sincerely,

Jason Vogl

Program Compliance Coordinator