Transportation Alternatives Program (TAP) Overview and Q & A Call for New Project Submissions

September 1, 2022

Applications due September 23 before midnight – e-mail Mike Hahn

ALTERNATIVES PROGRAM

DelDOT Active Transportation and Community Connections (ATCC)

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302-760-2273 will reach any

of us.

Relevant Web Sites:

Chip Kneavel

- <u>DelDOT TAP</u> (click under Information on upper left)
- TAP Legislation and Guidance
- Application
- <u>Transportation Alternatives Data Exchange</u> (under Rails to Trails Conservancy)
- June 1, 2022 FHWA Webinar Slides
- FHWA Webinar Guidance on TA (TAP) passcode: 3MPNf1=5 overview is about 1 ½ hours
- WILMAPCO Transportation Alternatives Program (Heather Dunigan hdunigan@wilmapco.org) 302/737-6205 ext. 118



Excellence in Transportation, to

Every Trip.We strive fo make every trip taken in Delaware safe, reliable and convenient for people and commerce.

Every Mode.

We provide safe choices for travelers in Delaware to access roads, rails, buses, airways, waterways, bike trails and walking paths.

Every Dollar.We seek the best value for every dollar spent for the benefit of all.

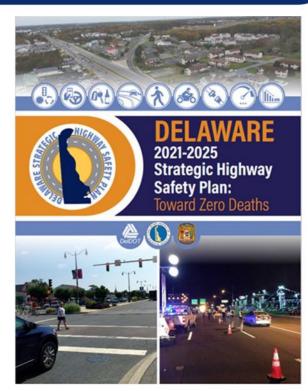
We engage our customers and employees with respect and courtesy as we deliver our services.





SAFETY

Delaware Traffic Fatalities									
as of 8/29/2022 2021 2020									
	2022	Year-	-to-Date	Totals	Year-to-Date Totals				
Fatalities	95	78	1 22%	139	72	1 32%	117		
Delaware Residents	68	63	1 8%	69	54	1 26%	96		
	Person Types								
Vehicle Occupant	63	48	1 31%	83	47	1 34%	75		
Pedestrian	18	13	1 38%	30	16	1 3%	25		
Bicyclist	2	1	1 100%	2	0	♠ N/A	3		
Motorcyclist	12	16	↓ -25%	24	9	1 33%	14		
	Crash Types								
Curve Related	12	14	↓ -14%	23	13	♣ -8%	19		
Roadway Departure	35	39	↓ -10%	59	32	1 9%	47		
Intersection Related	31	26	1 9%	53	20	↑ 55%	32		
Median Crossover	4	6	↓ -33%	7	1	1 300%	3		
Wrong Way	2	0	♠ N/A	0	1	1 100%	1		
Work Zone	1	3	↓ -67%	8	2	↓ -50%	3		







Background on TAP Funding

- Projects awarded on a competitive basis
- For FY22-FY26 there is \$6,126,051 per FY from the Feds
 - \$905,680 is set aside and transferred over to Recreational Trails
 - \$965,000 is state contributing per FY
- 20% is sponsor contributing non-federal match
- Population zones Up to 59% of fed funding per FY must be for:
 - 1. WILMAPCO is suballocated \$1,652,030 to first determine due to population zone greater then 200K
 - 2. State/DelDOT shall determine 50K 200K population for \$464,290
 - 3. 5K 50K population for \$413,741
 - 4. Areas under 5,000 for \$549,958
- 41% of remaining funds (\$2.1M) can be flexed statewide
- 200K is provided to FTA at 80/20 fed/state per fiscal year



Who Can Apply for Funding under TAP?

- Local governments
 - City, county, or state agencies
- A regional transportation authority or transit agency
- A natural resource or public land agency
 - State or local park or forest agencies; State or local fish and game or wildlife agencies
- A school district, local education agency, or school.
 - Public or nonprofit private school. Must benefit the general public and not just private entities
- A Tribal government
- A metropolitan planning organization that serves an urbanized area with a population of 200,000 or fewer
- A nonprofit
- Local or regional governmental entities responsible for, or with oversight of transportation or recreational trails
- A State at the request of an eligible entity listed above*



What Types of Projects Can Apply for Funding?

TAP eligible projects include but are not limited to:

- Construction of on and off-road trail facilities for pedestrians and bicyclists
 - safe routes for non-drivers, including children, older adults, and individuals with disabilities
- Construction of turnouts, overlooks, and viewing areas
- Conversion and use of abandoned railroad corridors for trails
- Community improvement activities, which include but are not limited to:
 - Inventory, control, or removal of outdoor advertising
 - Historic preservation
 - Vegetation management
- Environmental mitigation activities, including pollution prevention and pollution abatement to:
 - address stormwater management
 - reduce vehicle-caused wildlife mortality
 - restore and maintain habitat connectivity
- The <u>Safe Routes to School Program</u> (SRTS) projects



New TAP Application Form: be sure to read it all!

TAP Program Details for you:

- Eligible Activities
- Project Sponsors
- TAP Application Process differences between WILMAPCO and DelDOT; disclaimers
- Project Rankings and Review information

Questions on your project proposal:

- Application Information –contact info, partner/co-contacts
- Project Information –short description and maps or photos
- Selection and description of Qualifying Activities
- Project Implementation Information (Planning Activities, PE/Engineering, or Design)
- Certification of Project Sponsor (signature of or acknowledgement of disclaimers and what is expected from you)





Return completed application via email to:

Michael Hahn, AICP Planning Supervisor Michael C. Hahn a delaware go Phone: 302-760-2273

Transportation Alternatives Program Application

as defined in 23 USC 101(a)(29) as it appeared prior to changes made by the FAST Act

Program Summary

The Transportation Alternatives Program (TAP) is a community-driven program that facilitates the development of non-traditional transportation projects with the goal of providing choices for non-motorized users that are safe, reliable, and convenient.

The Delaware Department of Transportation (DelDOT) offers this program to provide communities throughout the state opportunities enhance and bolster themselves by implementing their long-term visions and plans for safer, more accessible and equitable pedestrian and bicycle traffic through the creation of visual cues, bike lanes, wider walkways, cross walks, ADA accessibility, and more. All TAP projects require a sponsor to be responsible for 20% of the project costs. TAP projects are capped at 1 million dollars for engineering design and construction, meaning that the 20% matching funds for a project of this cost is \$200,000 for design and/or construction (which includes management for construction). In most cases, the project sponsors are then required to provide any overmatch on a project exceeding one 1 million. Additional program information and past project examples can be found at: https://deldot.gov/Programs/tap

Eligible Activities

The TAP program funds activities encompassing a variety of small-scale transportation projects such as:

- Pedestrian and bicycle facilities
- · Shared-use pathways and overlooks
- Safe routes to school projects and/or infrastructure related elements for non-drivers such as measures for older adults and individuals with disabilities to access daily needs
- · Conversion of abandoned rail corridors for nonmotorized uses

The TAP program funds also provide for related, accompanying community improvements such as:

- · Vegetation management
- · Environmental mitigation related to stormwater and habitat connectivity
- Sidewalk installation
- · Inventory, control, or removal of outdoor advertising for enhancement of scenic/historic views
- · Historic Preservation and rehabilitation of historic transportation facilities
- · Creation of designated bicycle lanes
- Renovation of streetscapes
- · Installation of lighting, signals, and crosswalks

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First page of TAP Application



TAP Application Content – some basic fundamentals

- Projects must be dedicated or intended for public use and access with a <u>Surface Transportation Relationship</u>.
- 20% match share with non-federal dollars (special exceptions for fed agencies and HSIP identified projects).
- PE design and construction are capped at \$1 Million, but sponsor can overmatch. Available funding measures may dictate that too.
- Agreements they must be completed timely.
- If awarded, we ask for a \$500 contribution to the project which will go towards sponsor match. If only concept Planning/Feasibility, this may not be needed.
- Do not apply with a large capital project that might require project phasing. We see each project phase as independent of itself. However, concept planning and feasibility efforts may define that.
- We strongly discourage Sponsored Administered Projects.
- For New Castle County submissions submit application to WILMAPCO (Heather Dunigan), but you can still submit to DelDOT.
- Safe Routes To Schools (SRTS) eligible projects may have up to 0% sponsor match. Talk to us first.





TAP Applications Content continued

- Utilities and right of ways conflicts are going to be problematic in driving up costs and acceptance of the project. Normally, right of ways or easements are donations.
- Maintenance of and legal liability of a project is normally assigned to the sponsor.
- States or the TAP Program may not use TE funds to finance normal environmental mitigation work eligible under the regular federal-aid highway program. Further outreach will be needed with DelDOT or FHWA upon TAP project approval with respect to the extent of project enhancement and mitigation details.
- Projects will be ranked and prioritized and may be ranked against similar submission projects.
- Provide any letters of support and/or acknowledgement by adjacent properties.
- If working with partners on the TAP application who can sponsor the project/receive the funding? This may limit which project you prefer or prioritize.
- Do you have support for this project and its implementation? From colleagues, the council, mayor, public?

Project Examples



PROPOSED CONCRETE CURB AND SIDEWALI

EXISTING CONCRETE CURB AND SIDEWALK

PROPOSED CONCRETE DRIVEWAY

Town of Hartly





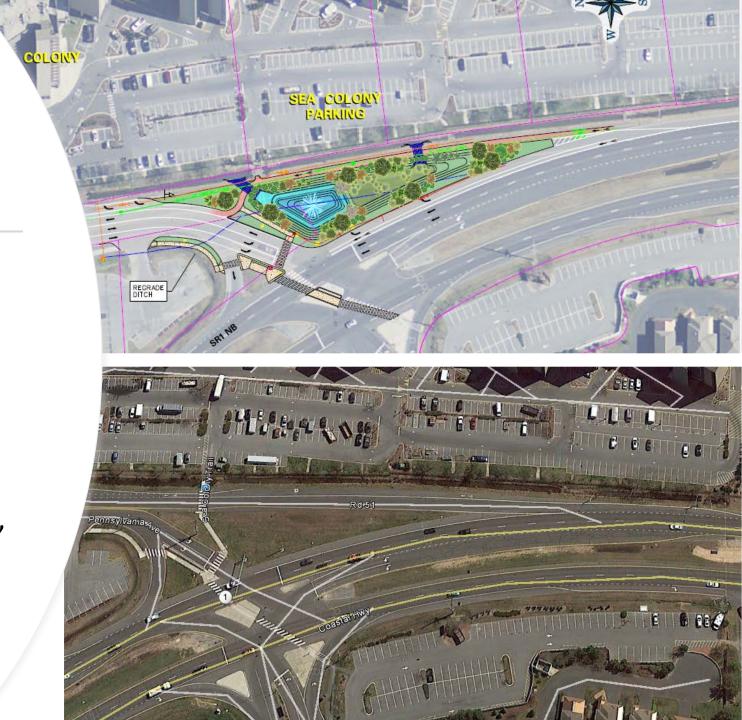
Slaughter Beach Overlook

- Parking
- Crossing measures
- Kiosk
- Interpretive panels
- ADA accessible boardwalk
- Bike racks



Town of South Bethany, Anchorage Pond A

- Rt. 1 in South Bethany Beach across from Sea Colony
- Wet pond or wetland improvement area
 - Pedestrian and Shared Use Path (SUP) improvements
 - Abatement of runoff; flooding, and water quality improvement



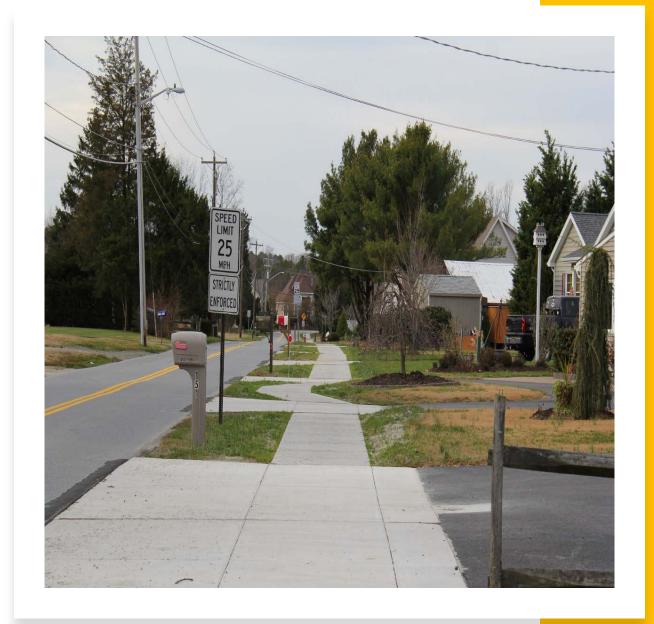
Delaware Avenue, Wilmington

- Rain gardens
- Biofiltration measures
- New street trees
- Bump-outs at ped crossings
- Brick patterns



Town of Ocean View

• Permeable sidewalk



Safe Routes to School Project: Downs Elementary, City of Newark

• Mid block crossings

• Travel striping

New pedestrian striping

Warning signage



Project Selection Factors What gets highly ranked?

Ranking Factors

- Transportation equity and serves disadvantaged communities
- Safety improvement
 - Project addresses a history of pedestrian or cycle crashes or concerns.
- ADA improvement needs (including parking considerations)
- History of requests for improvements from community members or residents
- Complements the State Strategies for Spending or Level of Investment Areas.
- Connection links or provides the continuation of bike lanes, shared use paths, or sidewalks.
- Close proximity and/or improved access to bus stops in project area; includes connections for paratransit, transit users, school children, college, or seniors.
- Close proximity and/or improved access to Community Centers and/or Libraries.
- Close proximity and/or improved access to schools; e.g. elementary, middle, or high school, or college.
- Close proximity and/or improved access to Parks or Greenways.
- The project is an enhancement effort for the area <u>rather than a replacement</u> <u>or maintenance effort</u>.
- Connections or ranking for improvement under Level of Bike Stress or pedestrian accessibility (determined by DelDOT's modeling).
- Level of purposeful reduction in air pollution, wildlife mortality, or existing water runoff treatment.
- Level of improvement for terrestrial or aquatic habitat connectivity.

Project Selection (continued)

Other selection considerations may include:

- A particular stage of project development.
- Next phase of a previous TAP project.
- Relation to the Safe Routes to Schools Program.
- Relation to the Delaware Byways Program.
- Population category area(s).
- Available funding or overmatch needs.
- Documented community acceptance by adjacent property owners.
- Complexity of maintenance (anticipated or accepted).
- Constructability ease/difficulty.
- Tourism or ecotourism effort toward preservation, promotion, or economic benefit serving the greater good.
- Any relationship to an existing Capital Project or safety improvement (DelDOT or others) that may have been omitted or intends to be included.





Project Review and Decision Making

- The criteria we use are mostly quantitative, though other measures are judged qualitative or subjectively.
- Efforts are based on past DelDOT experience with the TAP or TA program and the nature of the project proposal.
- Proposed project submissions are given a final technical score and evaluation write-up.
- This information is shared and may be reviewed and concurred by the DelDOT Division of Planning Management along with other appropriate personnel which may involve the MPO's and FHWA.

My application was submitted... now what happens?



- Anticipate a 30 to 45-day review before notification of awards
- Projects reviewed by <u>WILMAPCO</u> and DelDOT are ranked and prioritized (note: we just listed elements upon what is scored or considered). DelDOT may consult with the MPO's.
- You shall receive an indication letter on why submission was not approved.
- We may contact applicant on questions we may have during our review.
- It may be possible that only certain elements could be eligible for acceptance programming.

Getting Projects Underway!

- Upon award, \$500 sponsor contribution which is contributed to the future match...we need active projects and your dedicated commitment.
- Agreements and timelines: if you stall out after 90 days (\$500 towards future match) or three months of executing agreement because there are differences of opinion or just plan non-commitment, it is possible that TAP can be terminated for other worthy submissions. Thus, submitted projects could be put on reserve list until otherwise noted.
- DelDOT will normally start within 2-3 month for planning or feasibility assessment which does not require an initial match but still a commitment upon the sponsor to coordinate and participate.
- We have open end consulting services and dedicated DelDOT staff to provide the management, coordination, and oversite.
- Although greatly discouraged and complex, it is possible to come in with your own set of consultant/engineer or in-kind match services as part of match contribution, but under initial federal aid and DelDOT project agreements.
- Next stages or Design and Construction will require 20% match participation, typically cash or existing non-federal grant.
- DelDOT's process is nearly a turn-key operation.



Thank You!

Looking forward towards submissions and folks can contact our section at any time.

DelDOT TAP Information



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Fransportation A	lternatives Progran	n (TAP)					
Y22-FY24 projec	tions and future pr	ojects with	nothing more accepted or known to be added	with WILMAPO or De	IDOT via sponso	or applications	
STATE PROJEC	FEDERAL#	FY to be used ▼	PROJECT TITLE	PROGRAM NAM	Phase 🔻	Federal Estimate Participatio ▼	Location with Project Description
T201820002	ETA-2028(06)	22	Market St. and Front St. Pedestrian Improvements-Seaford; in construction.	TAP	CON, PE	\$688,000	Removal and replacement of sidewalk and curb ramps, installation of crosswalks, installation of stormwater BMPs due to the close proximity of the Nanticoke River. Front St./Market St./High St. City of Seaford is the sponsor.
T201769008; T201769005	ESTP-2017(12); ESTP-2017(09)	22	SRTS: Downes Elementary and Claymont, Phase II; just began construction	TAP	CON, CE	\$130,000	Two locations will be advertised together. Signing, striping, ADA sidewalk landings or smaller sidewalk connections adjacent to those qualified elementary or middle schools.
T202120001	ESTP-2021(13)	22, 23	Town of Hartley Sidewalk Improvement, Phase II; entering Construction	TAP	CON, PE	\$413,835	This project will include sidewalk and ADA upgrades within the Town of Hartly along Arthursville Road from the town limits to a point near the elementary school. Address other ADA not accomplished in the Phase I.
T201820001	ETA-2018(05)	22, 23	NW & NE Front Street Pedestrian Improvements - Milford	TAP	PE, CON, CE	\$800,000	Reconstruction of existing curb, curb ramps, sidewalk, installation of new curb, curb ramps, sidewalks as needed, and pavement mill and overlay, lighting, landscaping and environmental improvements. Washington St. to Fourth St. City of Milford is the sponsor.
T202069004; T202069008; T201769011	ESTP-2019(23); ESTP-2019(25); ESTP-2017(33)	22,23	SRTS: Eisenberg, McCullough, & Wilmington Montessori	TAP	PE, CON, CE	\$256,000	Three locations will be advertised together. Signing, striping, ADA sidewalk landings or smaller sidewalk connections adjacent to those qualified elementary or middle schools.
TBD	TBD	22-24	Frederica SUP	TAP	PE, CON, CE	\$450,000	Likely that DelDOT will be sponsor at request of City. Estimate at concept may be a little low. We now need RRF or HAWK which drive up estimate.
T202220001	ESTP-2022(14)	22-24	New Castle Avenue Area Sidewalks and Streetscapes	TAP	PE, CON, CE	\$800,000	Sidewalk replacement or fill in missing segments on Bizarre Drive, Morehouse Drive, and Hillview Avenue south of Wilmington. Landscaping, bump-out and striping proposed. ADA compliance. New Castle County is the project sponsor and efforts evolve from the Rt9 Transportation and Land Use Master Plan.

T202220003	TBD	22-24	Southbridge Phase III	TAP	PE, CON, CE	\$770,000	Continue TAP efforts around Southbridge area consistent with Circulation Study and Neighborhood Plan. Efforts include 1) improved overhead & ped style lighting, 2) crossings, sidewalk, and bump out around Hicks Park, 3) new signal and crossings at C Street and New Castle Ave, and 4) bicycle striping designation on S. Claymont.
T202120006	ETEA-2021(22)	22-24	Laurel Ramble Riverwalk, Phase II	TAP	PE, CON, CE	\$640,000	Remove and replace sidewalk and pathway. ADA upgrades, landscaping, lighting. Located in Laurel along Front St. from Front St. to Central Ave.
T202120003	ETEA-2021(15)	22-24	Old Brandywine Village Streetscape Improvements, Phase II	TAP	PE, CON, CE	\$800,000	This project consists of modifying ourb lines, reconstructing ourb ramps, upgrading or installing piano key crosswalk striping, installing lighting and landscaping. This project will be a continuation of previous streetscape improvements along Concord Avenue in DT Wilmington from West 22nd to Market Street. Crossing with APS per DVI.
TBD	TBD	22-24	Old Brandywine Village Streetscape Improvements, Phase III	TAP	Planning, PE, CON, CE	\$770,000	Continuation of Phase II along Concord Ave. from W 22nd Street across N. Market Street onto Vandever Ave. Vandever to Jessup St.
T202220002	TBD	22-24	Lovering Avenue & DuPont Reconfiguration	TAP	Planning PE, CON, CE	\$770,000	Sidewalks at this intersection are unsafe and in disrepair. Unsafe intersection to be
TBD	TBD	23-25	On Call TAP Concept Design, Rossi Transportation Group	TAP	Planning, Design for Report a Pedestrian	\$175,000	TAP concept development, cost estimates, feasibility, and engineering services for TAP projects (new Agreement needed).
TBD	TBD	23-25	McCormick Taylor Transportation Alternatives Program Concept Design	TAP	Planning	\$175,000	TAP consultant services for concept development, cost estimates, feasibility, and engineering services for TAP projects. Refinement of TAP effort will be necessary (and assigned to McCormick Taylor) with each one estimated at 55-60K.
TBD	TBD	23-25	Whitman, Renquardt & Associates - Concept Design Support	TAP	Planning	\$175,000	TAP consultant services for concept development, cost estimates, feasibility, and engineering services for TAP projects.
						\$8.452.835	

JTURE PROJECT	s							
SR1or GWVCB Wayfinding		FY23-24		STBG/TAP	PE,CON	under 50K	This project must use STBG which can and must be sub- alloted to TAP which is already easily permitted. Or State TAP funds may be used.	
H. Fletcher Brown Park/Market Street/King St		23-24			Planning, PE, CON, CE	\$800,000	Very early Concept Planning then project placed on hold due to I-95	
Woodside Sidewalk Enhancement					PE, CON, CE	\$100,000	May need extra match as only 5K is current match. Sidewalk and ADA needs in Town limits. Sponsor \$\$ will determine extent of limits. This may require DelDOT sponsor participation at request of the town.	
Laurel Ramble, Phase I		24-25			Planning, PE, CON, CE	\$770,000	Portion of Phase I undertaken in Planning with rail road bridge issues to address first. Esitmated project \$1.5 M	
AREC Overlooks Boardwalk		24-25			CON, PE	\$800,000	DNREC construction only needs; previously approved	
Byways Grants		23-24	Three applications expected to submitted but approval of grants are pending. If awarded, <u>state</u> TAP funds as DelDOT Sponsor estimated \$500,000.					