

**DEPARTMENT OF TRANSPORTATION
FY2006 OPERATING BUDGET REQUEST - RANKING**

Ranking	Division	Category/Description	Amount
1	55-03-01 Planning	Truck Weight Enforcement Program	\$ 522.9
2	55-02-01 Administration	1.0 Position Funding Switch from NSF to TFO	55.6
3	55-03-01 Planning	Engineer IV	62.6
4	55-04-70 Maintenance Districts	Account Technician	32.8
5	55-06-01 Delaware Transit Corp	Property Insurance	200.0
6	55-04-90 Toll Administration	SAS70 Audit	190.0
7	55-02-03 Office of Info Technology	Telephone	100.0
8	55-04-70 Maintenance Districts	BioDiesel Fuel Expansion	75.0
9	55-02-03 Office of Info Technology	Labor Distribution, BACIS, DTI Net, VPN	110.0
10	55-06-01 Delaware Transit Corp	Medical/Dental/Vision Insurance	745.7
11	55-06-01 Delaware Transit Corp	Workers Compensation Insurance	120.5
12	55-06-01 Delaware Transit Corp	OPEIU (Local 32) Salary Increases	65.7
13	55-06-01 Delaware Transit Corp	Safety Award Program	22.0
14	55-08-30 Engineering Support	AED Batteries, Safety Shoes/Glasses	7.5
15	55-01-04 Human Resources	Employee Recognition	15.0
	55-06-01 Delaware Transit Corp	Perfect Attendance and Safety Bonus	117.5
16	55-02-01 Administration	Blue Hen Corporate Center Rent/Utilities	76.0
	55-06-01 Delaware Transit Corp	Fixed Route Service - Fuel & Parts	61.0
	55-06-01 Delaware Transit Corp	Fixed Route Service - Newak Loop	86.6
17	55-06-01 Delaware Transit Corp	Security at Rodney Square	62.5
18	55-01-02 Finance	SWCAP	1.2
19	55-01-04 Human Resources	SPO Reimbursement	36.7
			\$ 2,766.8