

U. S. Department of Transportation Federal Highway Administration STATE HIGHWAY CAPITAL OUTLAY AND MAINTENANCE EXPENDITURES <i>(Classified by Functional System)</i>		STATE: DELAWARE	
		YEAR ENDING (mm/yy): 06/2005	
		AREA AND FUNCTIONAL SYSTEM: Rural Principal Arterial Other	
EXPENDITURES BY IMPROVEMENT TYPES	ON NATIONAL HIGHWAY SYSTEM	OFF NATIONAL HIGHWAY SYSTEM	TOTAL
I. CAPITAL OUTLAY			
A. NEW FACILITIES			
1. RIGHT-OF-WAY COSTS	3,386,227		3,386,227
2. ENGINEERING COSTS	4,611,276	694,816	5,306,092
3. CONSTRUCTION OF NEW ROADS	108,757		108,757
4. CONSTRUCTION OF NEW BRIDGES			
5. TOTAL	8,106,260	694,816	8,801,076
B. CAPACITY ADDITIONS TO EXISTING FACILITIES			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. RELOCATION WITH ADDED CAPACITY			
4. RECONSTRUCTION WITH ADDED CAPACITY			
5. MAJOR WIDENING	20,484		20,484
6. BRIDGE REPLACEMENT WITH ADDED CAPACITY			
7. BRIDGE REHABILITATION WITH ADDED CAPACITY			
8. TOTAL	20,484		20,484
C. SYSTEM PRESERVATION			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. RELOCATION WITH NO ADDED CAPACITY			
4. RECONSTRUCTION WITH NO ADDED CAPACITY			
5. RESTORATION, REHABILITATION, & RESURFACING			
6. MINOR WIDENING	1,973,814		1,973,814
7. BRIDGE REPLACEMENT WITH NO ADDED CAPACITY			
8. BRIDGE REHABILITATION WITH NO ADDED CAPACITY	595,371		595,371
9. TOTAL	2,569,185		2,569,185
D. SYSTEM ENHANCEMENT AND OPERATION			
1. ENGINEERING COSTS			
2. SAFETY IMPROVEMENTS	2,748,978		2,748,978
3. TRAFFIC MANAGEMENT / TRAFFIC ENGINEERING	241,709	11,835	253,544
4. ENVIRONMENTAL IMPROVEMENTS			
5. OTHER ENHANCEMENTS	201,501		201,501
6. TOTAL	3,192,187	11,835	3,204,022
E. TOTAL CAPITAL OUTLAY (Lines A + B + C + D)	13,888,116	706,651	14,594,767
II. MAINTENANCE			