

# ***TRANSIT SYSTEM***

# ***AMENITIES***

***BUS EQUIPMENT***

**PROJECT SCOPE/DESCRIPTION:** Funding is requested annually to upgrade equipment on buses to meet ever changing standards.

**PROJECT JUSTIFICATION:** This project is to improve security and provide a passenger-friendly environment.

<b>County:</b>	Statewide
<b>Municipality:</b>	
<b>Funding Program:</b>	Transit System – Amenities
<b>Functional Category:</b>	Management
<b>Representative District:</b>	Statewide
<b>Senatorial District:</b>	Statewide

**BUS EQUIPMENT (CONTINUED)****PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/03	Expended as of 06/30/03	Committed Unexpended as of 06/30/03	Authorization Available
Bus Equipment		\$ 426.5						
Prior Years	State			\$ 395.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 395.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 426.5	\$ 430.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 825.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Authorized	State			\$ 426.5				\$ 1,251.5
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 120.0				\$ 1,371.5
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 108.0				\$ 1,479.5
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 444.0				\$ 1,923.5
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 1,923.5	\$ 0.0			\$ 1,923.5
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 426.5	\$ 426.5	\$ 1,923.5	\$ 0.0	\$ 0.0	\$ 0.0	\$ 1,923.5

**BUS EQUIPMENT (CONTINUED)****PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
	<b>Bus Equipment</b>									
	<i>Transit Maintenance Equipment and Tools</i>	ST	100% PRO	\$ 787.5	\$ 0.0	\$ 0.0	\$ 115.5	\$ 120.0	\$ 108.0	\$ 444.0
	<i>Security</i>									
	Security Cameras on Fixed Route	ST	100% PRO	669.0	0.0	430.0	239.0	0.0	0.0	0.0
	Security Cameras on Fixed Route (Inter-County)	ST	100% PRO	72.0	0.0	0.0	72.0	0.0	0.0	0.0
	Madison Street, Newark Station, Claymont Cameras and Equipment including Fairplay Station	ST	100% PRO	80.0	80.0	0.0	0.0	0.0	0.0	0.0
	Dover Administration Facility	ST	100% PRO	80.0	80.0	0.0	0.0	0.0	0.0	0.0
	Video System on Gilleg Vehicles	ST	100% PRO	235.0	235.0	0.0	0.0	0.0	0.0	0.0
	Total All Funds			\$ 1,923.5	\$ 395.0	\$ 430.0	\$ 426.5	\$ 120.0	\$ 108.0	\$ 444.0

***PASSENGER FACILITIES – BUS STOP IMPROVEMENTS***

**PROJECT SCOPE/DESCRIPTION:** Improvements in these projects could include the purchase and installation of bus stop pads, passenger shelters, benches, schedule display racks, trash receptacles and bus stop signs. Locations are selected through the department’s prioritization process. Approximately 25 percent of transit stops statewide will be evaluated and receive upgrades annually. All new stops and upgrades will be accessible in accordance with the Americans with Disabilities Act (ADA) standards.

**PROJECT JUSTIFICATION:** This project will enhance transit use throughout the state and encourage movement of people and goods through other than single occupant vehicles.

<b>County:</b>	Statewide
<b>Municipality:</b>	
<b>Funding Program:</b>	Transit System – Amenities
<b>Functional Category:</b>	Management
<b>Representative District:</b>	Statewide
<b>Senatorial District:</b>	Statewide



*PASSENGER FACILITIES – BUS STOP IMPROVEMENTS (CONTINUED)***PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/03	Expended as of 06/30/03	Committed Unexpended as of 06/30/03	Authorization Available
Passenger Facilities - Bus Stop Improvements		\$ 215.0						
Prior Years	State			\$ 1,429.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 1,429.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 215.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 1,429.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Authorized	State			\$ 215.0				\$ 1,644.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 200.0				\$ 1,844.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 200.0				\$ 2,044.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 600.0				\$ 2,644.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 2,644.0	\$ 0.0			\$ 2,644.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 215.0	\$ 215.0	\$ 2,644.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 2,644.0

**PASSENGER FACILITIES – BUS STOP IMPROVEMENTS (CONTINUED)****PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
	<b>Passenger Facilities - Bus Stop Improvements</b>	PRO, PE, RW, C	100% ST	\$ 2,644.0	\$ 1,429.0	\$ 0.0	\$ 215.0	\$ 200.0	\$ 200.0	\$ 600.0
	Total All Funds			\$ 2,644.0	\$ 1,429.0	\$ 0.0	\$ 215.0	\$ 200.0	\$ 200.0	\$ 600.0

***TRANSIT ACCESS – PARK AND RIDE LOTS***

**PROJECT SCOPE/DESCRIPTION:** This project is planned to construct additional park and ride lots throughout the state. Locations are determined through the departmental prioritization process. Projected costs for rehabilitation of pavement maintenance striping at department-owned park and ride facilities are also included, as well as the acquisition cost of right-of-way space that is required to install passenger amenities in accordance with policy guidelines.

**PROJECT JUSTIFICATION:** This project will enhance transit use throughout the state and encourage movement of people and goods through other than single occupant vehicles.

***Park and Ride Lot at Churchman’s Fairplay Station***

<b>County:</b>	Statewide
<b>Municipality:</b>	
<b>Funding Program:</b>	Transit System – Amenities
<b>Functional Category:</b>	Management
<b>Representative District:</b>	Statewide
<b>Senatorial District:</b>	Statewide



**TRANSIT ACCESS - PARK AND RIDE LOTS (CONTINUED)****PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/03	Expended as of 06/30/03	Committed Unexpended as of 06/30/03	Authorization Available
Transit Access - Park and Ride Lots		\$ 300.0						
Prior Years	State			\$ 380.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 380.0
	Federal			\$ 160.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 160.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 300.0	\$ 589.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 969.0
	Federal			\$ 240.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 400.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Authorized	State			\$ 60.0				\$ 1,029.0
	Federal			\$ 240.0				\$ 640.0
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 80.0				\$ 1,109.0
	Federal			\$ 320.0				\$ 960.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 80.0				\$ 1,189.0
	Federal			\$ 320.0				\$ 1,280.0
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 240.0				\$ 1,429.0
	Federal			\$ 960.0				\$ 2,240.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 1,429.0	\$ 0.0			\$ 1,429.0
	Federal			\$ 2,240.0	\$ 0.0			\$ 2,240.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 300.0	\$ 300.0	\$ 3,669.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 3,669.0

**TRANSIT ACCESS – PARK AND RIDE LOTS (CONTINUED)****PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
	<b>Transit Access - Park and Ride Lots</b>									
	Program	PE, C	80% FHWA	\$ 2,700.0	\$ 200.0	\$ 200.0	\$ 300.0	\$ 400.0	\$ 400.0	\$ 1,200.0
		RW, C	100% ST	869.0	340.0	529.0	0.0	0.0	0.0	0.0
	Smyrna Rest Stop Park and Ride	PE, C	80% FHWA	100.0	0.0	100.0	0.0	0.0	0.0	0.0
	Total All Funds			\$ 3,669.0	\$ 540.0	\$ 829.0	\$ 300.0	\$ 400.0	\$ 400.0	\$ 1,200.0