

ROAD SYSTEM

ARTERIALS

K 99, COLLEGE ROAD, SR 15, SAULSBURY ROAD TO K104, KENTON ROAD [ID No. 03-00098]

PROJECT SCOPE/DESCRIPTION: Project development will commence on this roadway to determine the ultimate solution for movement of vehicles, pedestrians, and bicycles through the area.

PROJECT JUSTIFICATION: This project was the highest priority project as identified by the Dover/Kent MPO in the FY 2006-2011 CTP cycle.

County:	Kent
Municipality:	Dover
Funding Program	Road System-Arterials
Functional Category:	Management
Representative District:	31
Senatorial District:	17



K 99, COLLEGE ROAD, SR 15, SAULSBURY ROAD TO K104, KENTON ROAD (CONTINUED)

PROJECT FUNDING INFORMATION

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 12/31/04	Expended as of 12/31/04	Committed Unexpended as of 12/31/04	Authorization Available
K 99, College Road, SR 15, Saulsbury Road to K104, Kenton Road		\$ 1,000.0						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005	State		\$ 1,000.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2006 Request	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2008 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2009-2011 Projected	State			\$ 1,000.0				\$ 1,000.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 1,000.0	\$ 0.0			\$ 1,000.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 1,000.0	\$ 1,000.0	\$ 1,000.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 1,000.0

K 99, COLLEGE ROAD, SR 15, SAULSBURY ROAD TO K104, KENTON ROAD (CONTINUED)**PROJECT TIMELINE INFORMATION**

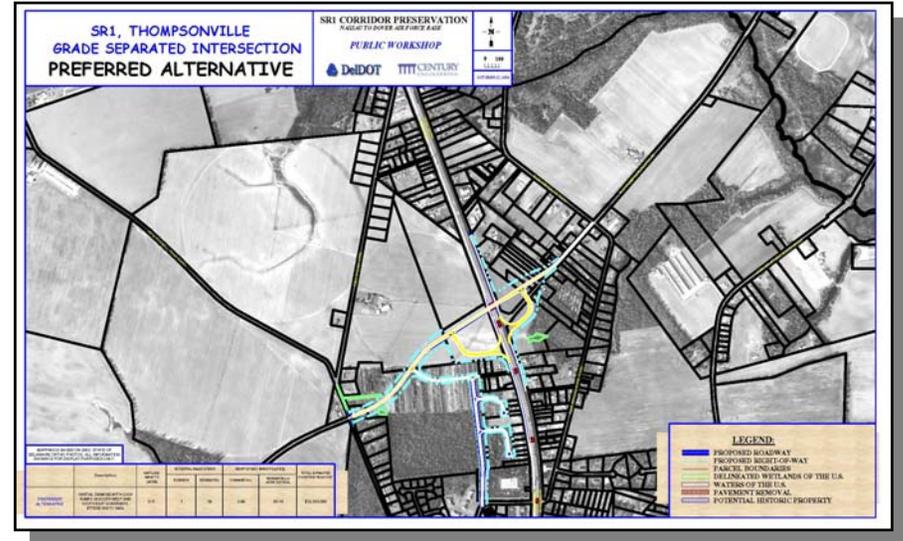
Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009 -2011
	K 99, College Road, SR 15, Saulsbury Road to K104, Kenton Road	PD	100% ST	\$ 1,000.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 1,000.0
	Total All Funds			\$ 1,000.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 1,000.0

SR 1, BAY ROAD / K 19, THOMPSONVILLE ROAD, INTERSECTION IMPROVEMENTS [Project No. 24-122-01]

PROJECT SCOPE/DESCRIPTION: This project includes the construction of a grade-separated intersection at K 19, Thompsonville Road and SR 1. K 19, Thompsonville Road will be extended to the intersection of K119, Tub Mill Road and K404, Church Hill Road. This project will also include the removal of the existing traffic signal at the Thompsonville intersection and the removal of median crossovers in the immediate vicinity.

PROJECT JUSTIFICATION: This intersection has been targeted as a high accident-prone intersection. The improvements will enhance safety and preserve traffic capacity along the SR 1 corridor. The improvements will also provide an alternate route to access west Milford.

County: Kent
Municipality:
Funding Program: Road System – Arterials
Functional Category: Management
Representative District: 33
Senatorial District: 16



SR 1, BAY ROAD / K 19, THOMPSONVILLE ROAD, INTERSECTION IMPROVEMENTS (CONTINUED)

SR 1 and K 19, Thompsonville Road Intersection Looking South

SR 1 and K 19, Thompsonville Road Intersection Looking West



SR 1, BAY ROAD / K 19, THOMPSONVILLE ROAD, INTERSECTION IMPROVEMENTS (CONTINUED)

PROJECT FUNDING INFORMATION

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 12/31/04	Expended as of 12/31/04	Committed Unexpended as of 12/31/04	Authorization Available
SR 1, Bay Road / K 19 Thomsonville Road, Intersection Improvements		\$ 22,400.0						
Prior Years	State			\$ 1,120.0	\$ 1,120.0	\$ 266.5	\$ 853.5	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005	State		\$ 19,792.0	\$ 960.0	\$ 940.0	\$ 0.0	\$ 940.0	\$ 20.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2006 Request	State			\$ 4,700.0				\$ 4,720.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 7,807.2				\$ 12,527.2
	Federal			\$ 5,204.8				\$ 5,204.8
	Other			\$ 0.0				\$ 0.0
FY 2008 Projected	State							
	Federal							
	Other							
FY 2009-2011 Projected	State							
	Federal							
	Other							
Total Projected	State			\$ 14,587.2	\$ 2,060.0			\$ 12,527.2
	Federal			\$ 5,204.8	\$ 0.0			\$ 5,204.8
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 22,400.0	\$ 19,792.0	\$ 19,792.0	\$ 2,060.0	\$ 266.5	\$ 1,793.5	\$ 17,732.0

SR 1, BAY ROAD / K 19, THOMPSONVILLE ROAD, INTERSECTION IMPROVEMENTS (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009 -2011
24-122-01	SR 1, Bay Road / K 19, Thomsonville Road, Intersection Improvements	PD	100% ST	\$ 655.0	\$ 655.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		PE	100% ST	1,425.0	465.0	960.0	0.0	0.0	0.0	0.0
		RW	100% ST	4,700.0	0.0	0.0	4,700.0	0.0	0.0	0.0
		C	80% FHWA	6,506.0	0.0	0.0	0.0	6,506.0	0.0	0.0
		C	100% ST	6,506.0	0.0	0.0	0.0	6,506.0	0.0	0.0
	Total All Funds			\$ 19,792.0	\$ 1,120.0	\$ 960.0	\$ 4,700.0	\$ 13,012.0	\$ 0.0	\$ 0.0

SR 1, BAY ROAD / K120, MILFORD NECK ROAD, SOUTH FREDERICA INTERSECTION IMPROVEMENTS [ID. No. 06-00005]

PROJECT SCOPE/DESCRIPTION: Project development work will commence to determine the need and alignment for the possibility of construction of a grade separated intersection in this area. The existing crossovers will possibly be eliminated.

PROJECT JUSTIFICATION: This project was identified through the Corridor Capacity Preservation Program with a goal to enhance safety and preserve traffic capacity along the SR 1 corridor.

County:	Kent
Municipality:	
Funding Program	Road System-Arterials
Functional Category:	Management
Representative District:	33
Senatorial District:	16



SR 1, Bay Road / K120, Milford Neck Road

SR 1, BAY ROAD / K120, MILFORD NECK ROAD, SOUTH FREDERICA INTERSECTION IMPROVEMENTS (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 12/31/04	Expended as of 12/31/04	Committed Unexpended as of 12/31/04	Authorization Available
SR 1, Bay Road / K120, Milford Neck Road, South Frederica Intersection Improvements		\$ 1,000.0						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005	State		\$ 1,000.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2006 Request	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2008 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2009-2011 Projected	State			\$ 1,000.0				\$ 1,000.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 1,000.0	\$ 0.0			\$ 1,000.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 1,000.0	\$ 1,000.0	\$ 1,000.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 1,000.0

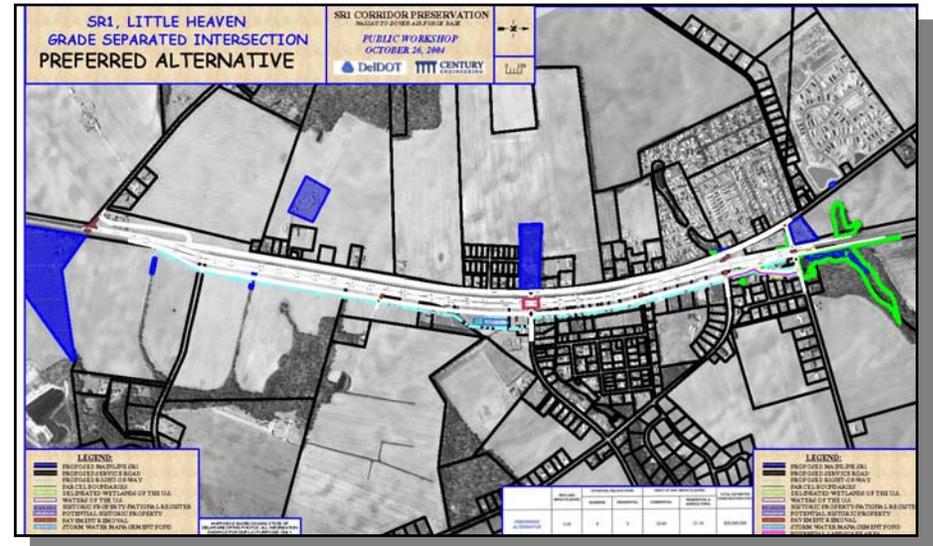
SR 1, BAY ROAD / K120, MILFORD NECK ROAD, SOUTH FREDERICA INTERSECTION IMPROVEMENTS (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009 -2011
	SR 1, Bay Road / K120, Milford Neck Road, South Frederica Intersection Improvements	PD	100% ST	\$ 1,000.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 1,000.0
	Total All Funds			\$ 1,000.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 1,000.0

SR 1, BAY ROAD, LITTLE HEAVEN INTERSECTION IMPROVEMENTS [Project No. 24-122-02]

PROJECT SCOPE/DESCRIPTION: This project includes the construction of new SR 1 northbound lanes and a service road east of SR 1 from K371, Barratts Chapel Road to K373, Mulberrie Point Road in Little Heaven. The existing SR 1 northbound lanes will be converted to SR 1 southbound lanes, and the existing SR 1 southbound lanes will be converted to a service road. The project also includes the construction of a grade-separation at K 18, Bowers Beach Road, which will provide access to and from the service roads on either side of SR 1.

PROJECT JUSTIFICATION: The intersection of SR 1 and K 18, Bowers Beach Road has been targeted as a high accident-prone intersection. The improvements will enhance safety and preserve traffic capacity along the SR 1 corridor. The service roads will provide access for multiple developments both existing and proposed.



County: Kent
 Municipality: Road System – Arterials
 Funding Program: Management
 Functional Category: 33
 Representative District: 16
 Senatorial District: 16



SR 1, Bay Road, Little Heaven Intersection

SR 1, BAY ROAD, LITTLE HEAVEN INTERSECTION IMPROVEMENTS (CONTINUED)

SR 1 and K 18, Bowers Beach Road



SR 1, BAY ROAD, LITTLE HEAVEN INTERSECTION IMPROVEMENTS (CONTINUED)

PROJECT FUNDING INFORMATION

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 12/31/04	Expended as of 12/31/04	Committed Unexpended as of 12/31/04	Authorization Available
SR 1, Bay Road, Little Heaven Intersection Improvements		\$ 20,540.0						
Prior Years	State			\$ 1,700.0	\$ 1,700.0	\$ 326.3	\$ 1,373.7	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005	State		\$ 33,425.0	\$ 2,775.0	\$ 2,775.0	\$ 0.0	\$ 2,775.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2006 Request	State			\$ 6,000.0				\$ 6,000.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 13,770.0				\$ 19,770.0
	Federal			\$ 9,180.0				\$ 9,180.0
	Other			\$ 0.0				\$ 0.0
FY 2008 Projected	State							
	Federal							
	Other							
FY 2009-2011 Projected	State							
	Federal							
	Other							
Total Projected	State			\$ 24,245.0	\$ 4,475.0			\$ 19,770.0
	Federal			\$ 9,180.0	\$ 0.0			\$ 9,180.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 20,540.0	\$ 33,425.0	\$ 33,425.0	\$ 4,475.0	\$ 326.3	\$ 4,148.7	\$ 28,950.0

SR 1, BAY ROAD, LITTLE HEAVEN INTERSECTION IMPROVEMENTS (CONTINUED)**PROJECT TIMELINE INFORMATION**

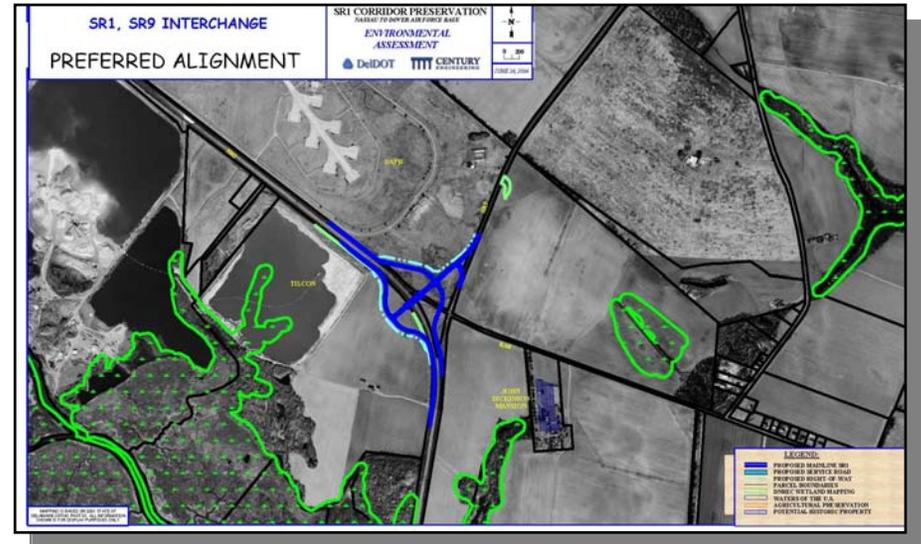
Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009 -2011
24-122-02	SR 1, Bay Road, Little Heaven Intersection Improvements	PD	100% ST	\$ 1,700.0	\$ 1,700.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		PE	100% ST	2,775.0	0.0	2,775.0	0.0	0.0	0.0	0.0
		RW	100% ST	6,000.0	0.0	0.0	6,000.0	0.0	0.0	0.0
		C	80% FHWA	11,475.0	0.0	0.0	0.0	11,475.0	0.0	0.0
		C	100% ST	11,475.0	0.0	0.0	0.0	11,475.0	0.0	0.0
	Total All Funds			\$ 33,425.0	\$ 1,700.0	\$ 2,775.0	\$ 6,000.0	\$ 22,950.0	\$ 0.0	\$ 0.0

SR 1, BAY ROAD / SR 9, BAYSIDE DRIVE, INTERSECTION IMPROVEMENTS [Project No. 24-122-04]

PROJECT SCOPE/DESCRIPTION: This project includes the construction of a grade-separated intersection at SR 1, Bay Road and SR 9, Bayside Drive with tie-ins to K 68, Kitts Hummock Road. DelDOT is working with the Dover Air Force Base to obtain discretionary federal homeland security funds for construction.

PROJECT JUSTIFICATION: The intersection of SR 1, Bay Road and SR 9, Bayside Drive is a high accident-prone intersection. This project will preserve traffic capacity and safety in accordance with the Corridor Capacity Preservation Program and is needed to help maintain the tight security entrances to the Air Base.

County: Kent
Municipality: Dover
Funding Program: Road System – Arterials
Functional Category: Management
Representative District: 32
Senatorial District: 16, 17



SR 1, Bay Road/SR 9, Bayside Drive

SR 1, BAY ROAD / SR 9, BAYSIDE DRIVE, INTERSECTION IMPROVEMENTS (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 12/31/04	Expended as of 12/31/04	Committed Unexpended as of 12/31/04	Authorization Available
SR 1, Bay Road / SR 9, Bayside Drive, Intersection Improvements		\$ 5,340.0						
Prior Years	State			\$ 500.0	\$ 500.0	\$ 419.2	\$ 80.8	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005	State		\$ 11,940.9	\$ 321.9	\$ 264.6	\$ 0.0	\$ 264.6	\$ 57.3
	Federal			\$ 869.0	\$ 640.8	\$ 0.0	\$ 640.8	\$ 228.2
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2006 Request	State			\$ 200.0				\$ 257.3
	Federal			\$ 800.0				\$ 1,028.2
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 1,850.0				\$ 2,107.3
	Federal			\$ 7,400.0				\$ 8,428.2
	Other			\$ 0.0				\$ 0.0
FY 2008 Projected	State							
	Federal							
	Other							
FY 2009-2011 Projected	State							
	Federal							
	Other							
Total Projected	State			\$ 2,871.9	\$ 764.6			\$ 2,107.3
	Federal			\$ 9,069.0	\$ 640.8			\$ 8,428.2
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 5,340.0	\$ 11,940.9	\$ 11,940.9	\$ 1,405.4	\$ 419.2	\$ 986.2	\$ 10,535.5

SR 1, BAY ROAD / SR 9, BAYSIDE DRIVE, INTERSECTION IMPROVEMENTS (CONTINUED)**PROJECT TIMELINE INFORMATION**

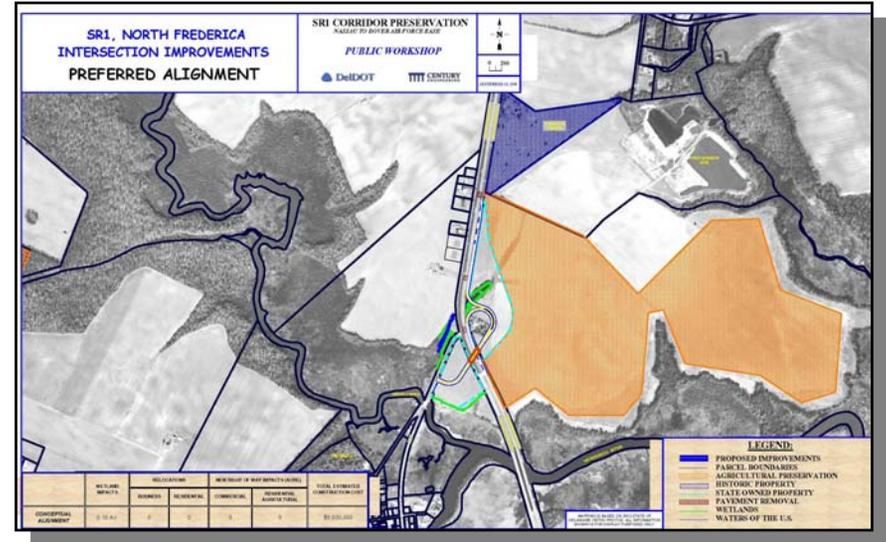
Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009 -2011
24-122-04	SR 1, Bay Road / SR 9, Bayside Drive, Intersection Improvements	PD	100% ST	\$ 544.7	\$ 500.0	\$ 44.7	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		PE	80% FHWA	801.0	0.0	1,086.2	0.0	0.0	0.0	0.0
		RW	100% ST	60.0	0.0	60.0	0.0	0.0	0.0	0.0
		RW	80% FHWA	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0
		C	80% FHWA	9,250.0	0.0	0.0	0.0	9,250.0	0.0	0.0
	Total All Funds			\$ 11,940.9	\$ 500.0	\$ 1,190.9	\$ 1,000.0	\$ 9,250.0	\$ 0.0	\$ 0.0

SR 1, BAY ROAD / SR 12, FREDERICA ROAD, NORTH FREDERICA INTERSECTION IMPROVEMENTS [Project No. 24-122-03]

PROJECT SCOPE/DESCRIPTION: This project includes the construction of a grade-separated intersection at SR 12 . The project will also include the construction of acceleration/deceleration lanes for access to the proposed bridge over SR 1. The existing median crossover at this intersection will be eliminated with this improvement. Right turns in and out of SR 12 will remain in place.

PROJECT JUSTIFICATION: The improvements to this intersection will enhance safety and preserve traffic capacity along the SR 1 corridor.

County: Kent
Municipality: Frederica
Funding Program: Road System – Arterials
Functional Category: Management
Representative District: 33
Senatorial District: 16



SR 1, BAY ROAD / SR 12, FREDERICA ROAD, NORTH FREDERICA INTERSECTION IMPROVEMENTS (CONTINUED)

SR 1 and SR 12 Looking South



SR 1, BAY ROAD / SR 12, FREDERICA ROAD, NORTH FREDERICA INTERSECTION IMPROVEMENTS (CONTINUED)

PROJECT FUNDING INFORMATION

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 12/31/04	Expended as of 12/31/04	Committed Unexpended as of 12/31/04	Authorization Available
SR 1, Bay Road / SR 12, Frederica Road, North Frederica Intersection Improvements		\$ 7,540.0						
Prior Years	State			\$ 580.0	\$ 580.0	\$ 267.4	\$ 312.6	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005	State		\$ 9,240.0	\$ 710.0	\$ 710.0	\$ 0.0	\$ 710.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2006 Request	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 1,590.0				\$ 1,590.0
	Federal			\$ 6,360.0				\$ 6,360.0
	Other			\$ 0.0				\$ 0.0
FY 2008 Projected	State							
	Federal							
	Other							
FY 2009-2011 Projected	State							
	Federal							
	Other							
Total Projected	State			\$ 2,880.0	\$ 1,290.0			\$ 1,590.0
	Federal			\$ 6,360.0	\$ 0.0			\$ 6,360.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 7,540.0	\$ 9,240.0	\$ 9,240.0	\$ 1,290.0	\$ 267.4	\$ 1,022.6	\$ 7,950.0

SR 1, BAY ROAD / SR 12, FREDERICA ROAD, NORTH FREDERICA INTERSECTION IMPROVEMENTS (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009 -2011
24-122-03	SR 1, Bay Road / SR 12, Frederica Road, North Frederica Intersection Improvements	PD	100% ST	\$ 420.0	\$ 420.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		PE	100% ST	870.0	160.0	710.0	0.0	0.0	0.0	0.0
		RW	100% ST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		C	80% FHWA	7,950.0	0.0	0.0	0.0	7,950.0	0.0	0.0
	Total All Funds			\$ 9,240.0	\$ 580.0	\$ 710.0	\$ 0.0	\$ 7,950.0	\$ 0.0	\$ 0.0

SR 8, FORREST AVENUE AND K 44, PEARSON'S CORNER ROAD, DOVER [ID No. 04-00609]

PROJECT SCOPE/DESCRIPTION: This project will involve the construction of two 10-foot shoulders by placing a leveling course of hot-mix overlay. This shoulder addition will require right of way purchase and creation of storm water management facilities.

PROJECT JUSTIFICATION: This roadway is a major Amish community route. This improvement will promote a safer roadway for travel to and from the Amish school.



County: Kent
 Municipality:
 Funding Program: Road System – Arterials
 Functional Category: Management
 Representative District: 29
 Senatorial District: 15



SR 8 and Pearson's Corner Road Intersection Looking North



SR 8, FORREST AVENUE AND K 44, PEARSON'S CORNER ROAD, DOVER (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 12/31/04	Expended as of 12/31/04	Committed Unexpended as of 12/31/04	Authorization Available
SR 8, Forrest Avenue and K 44, Pearson's Corner Road, Dover		\$ 100.0						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005	State		\$ 100.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2006 Request	State			\$ 100.0				\$ 100.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 0.0				\$ 100.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2008 Projected	State			\$ 0.0				\$ 100.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2009-2011 Projected	State			\$ 0.0				\$ 100.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 100.0	\$ 0.0			\$ 100.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 100.0	\$ 100.0	\$ 100.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 100.0

SR 8, FORREST AVENUE AND K 44, PEARSON'S CORNER ROAD, DOVER (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009 -2011
	SR 8, Forrest Avenue and K 44, Pearson's Corner Road, Dover	PD	100% ST	\$ 100.0	\$ 0.0	\$ 0.0	\$ 100.0	\$ 0.0	\$ 0.0	\$ 0.0
		PE	100% ST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		RW	100% ST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		C	80% FHWA	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total All Funds			\$ 100.0	\$ 0.0	\$ 0.0	\$ 100.0	\$ 0.0	\$ 0.0	\$ 0.0

SR 8, FORREST AVENUE AND SR 15, SAULSBURY ROAD, DOVER [ID No. 05-00095]

PROJECT SCOPE/DESCRIPTION: This project involves the installation of mountable medians on the northbound and southbound lanes of SR 15, Saulsbury Road and SR 8, Forrest Avenue to prohibit left-turns to/from the CITGO, EXXON, Harvest Years Senior Center, and the Subway driveways. The proposed work will also include the installation of pedestrian indications and crosswalks on the north, south, and west legs of the intersection, which will require the installation of concrete islands on the northwest and southeast corners of the intersection. Work will also include, as needed, milling and a two-inch overlay on the existing roadway section to accommodate pavement restriping.

All work will take place within the existing right of way. Minor drainage improvements will include the installation of reinforced concrete pipe, drainage inlets, and a manhole. Utility work will consist of adjusting utilities within the roadway. No wetlands or water resources are located in the project area.

PROJECT JUSTIFICATION: This site was identified through the Highway Safety Improvement Program (HSIP) as Site S in 2001. A concept plan has been developed, and there was a public meeting on March 20, 2002.



County: Kent
Municipality: Dover
Funding Program: Road System – Arterials
Functional Category: Management
Representative District: 31
Senatorial District: 17



SR 8, FORREST AVENUE AND SR 15, SAULSBURY ROAD, DOVER (CONTINUED)

PROJECT FUNDING INFORMATION

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 12/31/04	Expended as of 12/31/04	Committed Unexpended as of 12/31/04	Authorization Available
SR 8, Forrest Avenue and SR 15, Saulsbury Road, Dover		\$ 385.8						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005	State		\$ 385.8	\$ 44.0	\$ 44.0	\$ 0.0	\$ 44.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2006 Request	State			\$ 68.4				\$ 68.4
	Federal			\$ 273.4				\$ 273.4
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State							
	Federal							
	Other							
FY 2008 Projected	State							
	Federal							
	Other							
FY 2009-2011 Projected	State							
	Federal							
	Other							
Total Projected	State			\$ 112.4	\$ 44.0			\$ 68.4
	Federal			\$ 273.4	\$ 0.0			\$ 273.4
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 385.8	\$ 385.8	\$ 385.8	\$ 44.0	\$ 0.0	\$ 44.0	\$ 341.8

SR 8, FORREST AVENUE AND SR 15, SAULSBURY ROAD, DOVER (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009 -2011
	SR 8, Forrest Avenue and SR 15, Saulsbury Road, Dover	PE	100% ST	\$ 44.0	\$ 0.0	\$ 44.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		C	80% FHWA	341.8	0.0	0.0	341.8	0.0	0.0	0.0
	Total All Funds			\$ 385.8	\$ 0.0	\$ 44.0	\$ 341.8	\$ 0.0	\$ 0.0	\$ 0.0