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NEW CASTLE COUNTY

NEW CASTLE COUNTY

ROAD SYSTEMS

EXPRESSWAYS

Project Title

Project #

Primavera#

BR 1-665N & 1-665S on US 13 over Abandoned Railroad, Farnhurst

04-00044

Project Description

We will fill in the two bridges over Baylor Boulevard. The bridges are in need of serious rehabilitation repairs. Baylor Boulevard is being closed down and a new access to the Women’s Prison is being developed via the State Hospital.

Project Justification

This project is being constructed as part of an agreement between DelDOT, DRBA, Prison and Hospital.



Funding Program ROAD SYSTEMS - EXPRESSWAYS

Senatorial District(s) 12 13

Representative District(s) 6 17

BR 1-665N & 1-665S on US 13 over Abandoned Railroad, Farnhurst

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
					STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PE	100%	STATE		-	-	100.0	-	-	-	-	-
	C	80%	FHWA		-	-	340.0	1,360.0	-	-	-	-
TOTAL				-	-	-	440.0	1,360.0	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
					STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	PE	100%	STATE	100.0	-	-	-	100.0	-	-	-	-	-	-	-	-	-	
	C	80%	FHWA	1,700.0	-	-	-	340.0	1,360.0	-	-	-	-	-	-	-	-	
TOTAL				1,800.0	-	-	-	440.0	1,360.0	-	-	-	-	-	-	-	-	

Project Title

I-295 Improvements, Weave Elimination from I-95 to US 13

Project #

95-116-01

Primavera#

04-00193

Project Description

A collector and distributor slip ramp with mill and overlay on I-295 - DRBA has developed a concept that will solve the existing weave problem from southbound I-95 to eastbound I-295 to southbound US 13. This solution incorporates a collector / distributor (C/D) ramp and barrier to preclude the weave and offers optional routes to replace the moves eliminated by the barrier. DRBA will remove the current ramps from southbound US 13 to the eastbound bridge and construct a new access which will require motorists to travel further south on US 13, and then make a cross traffic turn to get onto the Delaware Memorial Bridge. DRBA, DeIDOT, and the Federal Highway Administration (FHWA) engineers have analyzed this traffic volume and believe it is light enough to warrant the new pattern. An overlay and pavement rehabilitation to I-295 will also be done. The length of the project is from the interstate connection of northbound I-95/I-295 to 2,400-feet west of US 13.

Project Justification

This project will address the difficult traffic weave patterns between I-295 from the Delaware Memorial Bridge to US 13, and I-95 northbound and southbound by eliminating the safety problems in the area.



Funding Program ROAD SYSTEMS - EXPRESSWAYS

Senatorial District(s) 13

Representative District(s) 16 17

I-295 Improvements, Weave Elimination from I-95 to US 13

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
95-116-01	PE	100% STATE		-	-	-	-	-	-	-	-
	C	100% STATE		4,800.0	-	-	-	-	-	-	-
TOTAL			2,300.0	4,800.0	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
95-116-01	PE	100% STATE	548.0	548.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	100% STATE	6,552.0	2,752.0	-	-	3,300.0	-	-	500.0	-	-	-	-	-	-	-
TOTAL			7,100.0	3,300.0	-	-	3,300.0	-	-	500.0	-	-	-	-	-	-	-

Project Title	Project #	Primavera#
I-295 Improvements, Westbound from I-295 to US 13	95-116-01	04-00195

Project Description DRBA will add about 1 mile of Delaware roadway to their I-295 project. This area is in need of major repairs and has not been worked on for years.

Project Justification Part of construction savings for State and DRBA. Eliminate the need to have two separate contractors in the same areas. DeIDOT has not initiated any contract here so DRBA will do it for us and get reimbursed.



Funding Program	ROAD SYSTEMS	-	EXPRESSWAYS
Senatorial District(s)	13		
Representative District(s)	17		16

I-295 Improvements, Westbound from I-295 to US 13

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
95-116-01	C	100% STATE		4,700.0	-	-	-	-	-	-	-
TOTAL			500.0	4,700.0	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
95-116-01	C	100% STATE	5,200.0	2,000.0	-	-	2,000.0	-	-	1,200.0	-	-	-	-	-	-	-
TOTAL			5,200.0	2,000.0	-	-	2,000.0	-	-	1,200.0	-	-	-	-	-	-	-

Project Title	Project #	Primavera#
I-295 Improvements, Third Lane from SR 141 to SR 9	95-116-01	04-00194

Project Description DRBA and DelDOT will continue to work together on the I-95/I-295 interchange issues to study lane flexibility and reach a decision that is best for all, at the most effective cost. During peak periods, the current two-lane configuration is not adequate. This has been modeled, and there are no air quality issues. The length of the project is from I-95/SR 141 Interchange to 2,400-feet west of US 13.

Project Justification This project will address the difficult traffic weave patterns between I-295 from the Delaware Memorial Bridge to US 13, and I-95 northbound and southbound by eliminating the safety problems in the area.



Funding Program	ROAD SYSTEMS	-	EXPRESSWAYS
Senatorial District(s)	2 13		
Representative District(s)	16 17		

I-295 Improvements, Third Lane from SR 141 to SR 9

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
95-116-01	PE	100% STATE		500.0	-	-	-	-	-	-	-
TOTAL			-	500.0	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
95-116-01	PE	100% STATE	500.0	500.0	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL			500.0	500.0	-	-	-	-	-	-	-	-	-	-	-	-	-

Project Title

Project #

Primavera#

I-95, Maryland Line to I-295 Program

05-00589

Project Description

In FY 2004 the department began a major effort to focus on the preparation of the formal and environmental documentation that is needed for funding of a major project. This series of projects will consist of major improvements throughout the area to help alleviate traffic congestion. Notices for the public workshops on (December 1 and 2, 2003) for these projects are entitled "**Delaware Turnpike Improvements Projects.**" These improvements include adding lanes along I-95, improving the SR 1/I-95 Interchange, retrofitting the Newark Toll Plaza with Highway Speed EZ Pass Lanes.

Project Justification

This program is part of Delaware Turnpike Improvement Program and will reduce traffic congestion in the busy I-95 northeast corridor.

Funding Program ROAD SYSTEMS - EXPRESSWAYS

Senatorial District(s) 9 10 11

Representative District(s) 18 24 26

I-95, Maryland Line to I-295 Program

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	80% DISC FED		-	-	-	-	-	-	5,000.0	20,000.0
	PD	80% FHWA		-	-	-	-	-	-	-	-
	PD	100% STATE		-	-	400.0	-	1,000.0	-	-	-
	PE	80% FHWA		-	800.0	-	800.0	-	-	-	-
	RW	80% FHWA		-	-	-	-	-	-	-	-
	RW	100% STATE		-	-	12,000.0	-	-	-	-	-
	C	80% FHWA		-	631.0	-	2,400.0	-	32,000.0	24,000.0	32,000.0
TOTAL			127,565.2	-	1,431.0	12,400.0	3,200.0	1,000.0	32,000.0	29,000.0	52,000.0

PROJECT FUNDING SCHEDULE

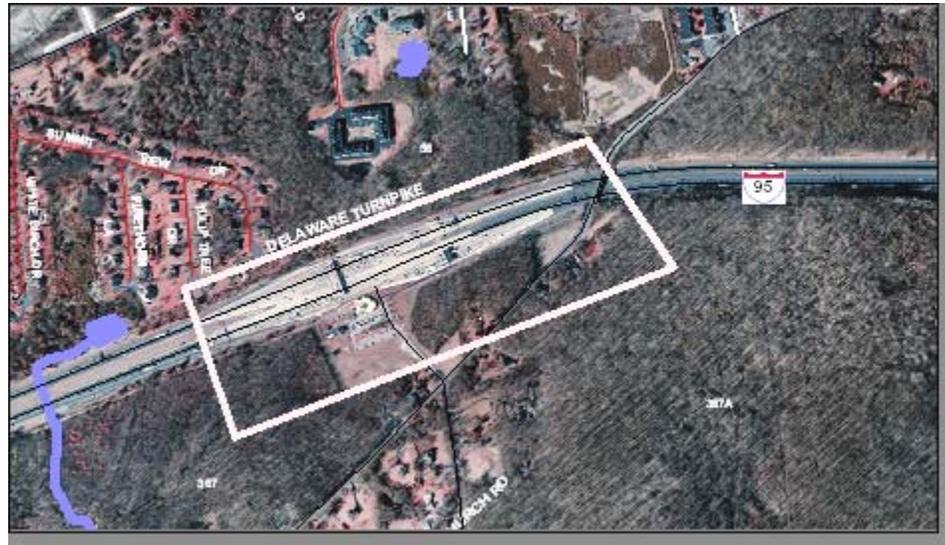
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PD	80% DISC FED	25,000.0	-	-	-	-	-	-	-	-	-	2,500.0	10,000.0	-	12,500.0	-
	PD	80% FHWA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PD	100% STATE	1,400.0	-	-	-	200.0	-	-	1,000.0	-	-	200.0	-	-	-	-
	PE	80% FHWA	4,600.0	200.0	800.0	-	200.0	800.0	-	-	-	-	-	-	-	-	-
	RW	80% FHWA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	100% STATE	12,300.0	300.0	-	-	12,000.0	-	-	-	-	-	-	-	-	-	-
	C	80% FHWA	252,000.0	5,800.0	23,200.0	-	5,200.0	20,800.0	-	8,000.0	32,000.0	-	8,000.0	32,000.0	-	37,000.0	40,000.0
TOTAL			295,300.0	6,300.0	24,000.0	-	17,600.0	21,600.0	-	9,000.0	32,000.0	-	10,700.0	42,000.0	-	49,500.0	40,000.0

Project Title	Project #	Primavera#
I-95 Toll Plaza Rehabilitation and Highway Speed E-ZPass Improvements	25-090-02	04-00182

Project Description This project will reconfigure the Newark Toll Plaza to incorporate Highway Speed E-ZPass lanes.

Project Justification I-95 at the Maryland line experiences high levels of congestion at the Toll Facility and this project will reduce the congestion at peak periods. This project is part of Delaware Turnpike Improvement Program.



Funding Program	ROAD SYSTEMS	-	EXPRESSWAYS
Senatorial District(s)	10		
Representative District(s)	25		

I-95 Toll Plaza Rehabilitation and Highway Speed E-ZPass Improvements

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-090-02	PD	100% STATE		-	-	-	-	1,000.0	-	-	-
	C	80% FHWA		-	-	-	-	-	-	-	-
TOTAL			68,000.0	-	-	-	-	1,000.0	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
25-090-02	PD	100% STATE	1,000.0	-	-	-	-	-	-	1,000.0	-	-	-	-	-	-	-
	C	80% FHWA	80,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	40,000.0
TOTAL			81,000.0	-	-	-	-	-	-	1,000.0	-	-	-	-	-	-	40,000.0

Project Title

Delaware Turnpike Improvements I-95 Mainline Widening

Project #

25-090-01

Primavera#

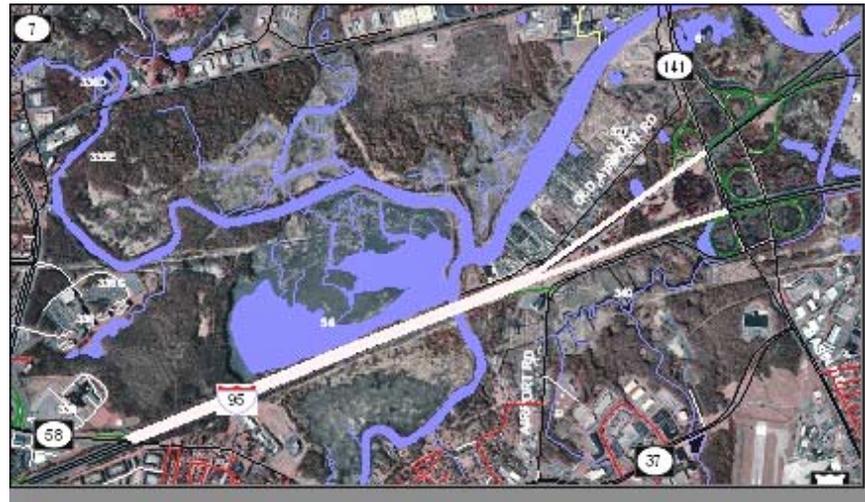
04-00181

Project Description

Construction will include a new fifth travel lane along I-95, both northbound and southbound, from the SR 1 Interchange through the 141 Basin Road Interchange.

Project Justification

The department will invest over \$185 million to reduce traffic congestion in the busy I-95 northeast corridor. This project is part of Delaware Turnpike Improvement Program.



Funding Program ROAD SYSTEMS - EXPRESSWAYS

Senatorial District(s) 9 13

Representative District(s) 17 18

Delaware Turnpike Improvements, I-95 Mainline Widening

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-090-01	PD	80% FHWA		-	-	-	-	-	-	-	-
	PE	80% FHWA		-	-	-	-	-	-	-	-
	RW	80% FHWA		-	-	-	-	-	-	-	-
	C	80% FHWA		-	631.0	-	-	-	-	-	-
TOTAL			31,726.0	-	631.0	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-090-01	PD	80% FHWA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PE	80% FHWA	2,600.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	80% FHWA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	80% FHWA	52,000.0	5,800.0	23,200.0	-	4,600.0	18,400.0	-	-	-	-	-	-	-	-	-
TOTAL			54,600.0	5,800.0	23,200.0	-	4,600.0	18,400.0	-	-	-	-	-	-	-	-	-

Project Title

SR 1/I-95 Interchange

Project #

25-091-03

Primavera#

04-00180

Project Description

Construction of a new multiple-lane interchange will reduce the traffic weaving around the Christiana Mall, SR 1, and I-95 areas. The project will separate out local traffic movements from high speed movements.

Project Justification

This project is part of an overall Turnpike Improvement program to reduce congestion at the SR 1 / I-95 interchange.



Funding Program	ROAD SYSTEMS	-	EXPRESSWAYS
Senatorial District(s)	8		
Representative District(s)	18		

SR 1/I-95 Interchange

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-091-03	PE	80% FHWA		-	800.0	-	800.0	-	-	-	-
	RW	100% STATE		-	-	12,000.0	-	-	-	-	-
	C	80% FHWA		-	-	-	2,400.0	-	32,000.0	24,000.0	32,000.0
TOTAL			25,617.0	-	800.0	12,000.0	3,200.0	-	32,000.0	24,000.0	32,000.0

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
25-091-03	PE	80% FHWA	2,000.0	200.0	800.0	-	200.0	800.0	-	-	-	-	-	-	-	-	
	RW	100% STATE	12,300.0	300.0	-	-	12,000.0	-	-	-	-	-	-	-	-	-	
	C	80% FHWA	120,000.0	-	-	-	600.0	2,400.0	-	8,000.0	32,000.0	-	8,000.0	32,000.0	-	37,000.0	
TOTAL			134,300.0	500.0	800.0	-	12,800.0	3,200.0	-	8,000.0	32,000.0	-	8,000.0	32,000.0	-	37,000.0	

Project Title	Project #	Primavera#
Road A / SR 7 Improvements		07-10411

Project Description This project will widen Road A and reconfigure the surrounding intersections to maintain acceptable levels of service along this section of roadway.

Project Justification The completion of this project will increase the capacity of Road A from the Christiana Mall to SR 7 to manage congestion along this roadway segment.

Funding Program ROAD SYSTEMS - EXPRESSWAYS
 Senatorial District(s) 9
 Representative District(s) 18

Road A / SR 7 Improvements

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	100% STATE		-	-	400.0	-	-	-	-	-
TOTAL			-	-	-	400.0	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	PD	100% STATE	400.0	-	-	-	200.0	-	-	-	-	-	200.0	-	-	-	-
TOTAL			400.0	-	-	-	200.0	-	-	-	-	-	200.0	-	-	-	-

Project Title

Project #

Primavera#

Christina River Crossing

07-10412

Project Description

The project will construct a new crossing of the Christina River in Wilmington from near the Shipyard shops to the south bank of the River in the vicinity of the Market Street / Walnut Street split on US 13. The bridge is proposed as a two-lane vehicular crossing with accommodations for bikes and pedestrians which would connect redevelopments efforts on both sides of the River.

Project Justification

The completion of the interchange will create an additional access to southern Wilmington thereby reducing the congestion at the current interchange. The interchange will also provide increased access to the riverfront and surrounding areas.

Funding Program ROAD SYSTEMS - EXPRESSWAYS

Senatorial District(s) 2 3

Representative District(s) 2 16

Christina River Crossing

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	80% DISC FED		-	-	-	-	-	-	5,000.0	20,000.0
TOTAL			2,222.2	-	-	-	-	-	-	5,000.0	20,000.0

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PD	80% DISC FED	25,000.0	-	-	-	-	-	-	-	-	-	2,500.0	10,000.0	-	12,500.0	-
TOTAL			25,000.0	-	-	-	-	-	-	-	-	-	2,500.0	10,000.0	-	12,500.0	-

Project Title	Project #	Primavera#
I-95, N213 Carr Road & N3, Marsh Road Interchange Improvements	28-090-01	04-00582

Project Description This area has been identified for possible congestion and capacity improvements. Project Development will determine the type of improvements needed at this congested area.

Project Justification This project was identified through the Highway Safety Improvement Program. (HSIP)



Funding Program	ROAD SYSTEMS - EXPRESSWAYS
Senatorial District(s)	1
Representative District(s)	6

I-95, N213, Carr Road and N3, Marsh Road Interchange Improvements

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
28-090-01	PD	100% STATE		-	-	-	-	-	-	-	-
	PE	90% FHWA		-	-	80.0	720.0	-	-	-	-
	C	90% FHWA		-	-	-	-	-	-	200.0	600.0
TOTAL			-	-	-	80.0	720.0	-	-	200.0	600.0

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
28-090-01	PD	100% STATE	100.0	100.0	-	-	-	-	-	-	-	-	-	-	-	-	
	PE	90% FHWA	800.0	-	-	-	80.0	720.0	-	-	-	-	-	-	-	-	
	C	90% FHWA	2,000.0	-	-	-	-	-	-	-	-	-	50.0	450.0	-	1,500.0	
TOTAL			2,900.0	100.0	-	-	80.0	720.0	-	-	-	-	50.0	450.0	-	1,500.0	

Project Title

SR 1, Tybouts Corner to SR 273

Project #

25-110-01

Primavera#

04-00593

Project Description

This project includes the development of plans for a third through lane in each direction, bridge widening to accommodate the third lane, full depth pavement reconstruction of the existing northbound and southbound lanes, and the addition of noise mitigation where necessary.

Project Justification

The new third lane is needed to address capacity needs along this corridor which include the need to accommodate background traffic growth as well as the new traffic that will be utilizing the new US 301 limited access highway. The concrete roadway is deteriorating and needs to be replaced.



Funding Program	ROAD SYSTEMS	-	EXPRESSWAYS
Senatorial District(s)	12	13	
Representative District(s)	15	18	

SR 1 from Tybouts Corner to SR 273

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-110-01	PD	100% STATE		-	-	-	-	1,500.0	-	-	-
	PE	100% STATE		-	-	-	-	-	-	-	-
TOTAL			185.9	-	-	-	-	1,500.0	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
25-110-01	PD	100% STATE	1,500.0	-	-	-	-	-	-	500.0	-	-	1,000.0	-	-	-	-
	PE	100% STATE	4,000.0	-	-	-	-	-	-	-	-	-	-	-	-	2,000.0	2,000.0
TOTAL			5,500.0	-	-	-	-	-	-	500.0	-	-	1,000.0	-	-	2,000.0	2,000.0

Project Title

SR 1 Truck Weigh Station and Inspection Facility

Project #

Primavera#

05-93940

Project Description

This site was selected for location of the inspection facility due to high truck volumes on SR 1 and US 13. The project is located on the maintenance parcel between northbound SR 1 and southbound US 13 just north of Smyrna. Facilities include a weigh in motion and static scale, building, and off-loading and parking areas. CVISN technology will also be incorporated, and the design will accommodate both northbound SR 1 and southbound US 13 truck activity.

Project Justification

These sites will enhance safety and increase compliance with federal enforcement regulations.



Funding Program	ROAD SYSTEMS	-	EXPRESSWAYS
Senatorial District(s)	14		
Representative District(s)	8		

SR 1 Truck Weigh Station and Inspection Facility

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PE	100% STATE		-	-	-	-	800.0	-	-	-
	C	80% FHWA		-	-	-	-	-	-	760.0	3,040.0
TOTAL			-	-	-	-	-	800.0	-	760.0	3,040.0

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	PE	100% STATE	800.0	-	-	-	-	-	-	800.0	-	-	-	-	-	-	-
	C	80% FHWA	3,800.0	-	-	-	-	-	-	-	-	-	760.0	3,040.0	-	-	-
TOTAL			4,600.0	-	-	-	-	-	-	800.0	-	-	760.0	3,040.0	-	-	-

Project Title	Project #	Primavera#
SR 1 Northbound Emergency Ramps, Townsend	24-110-01	05-25555

Project Description This project entails the construction of an emergency access ramp from northbound US 13 to northbound SR 1. Ramp will be for emergency access and will be gated.

Project Justification The completion of this project will provide access onto SR 1 northbound for emergency services.

Funding Program ROAD SYSTEMS - EXPRESSWAYS

Senatorial District(s) 14

Representative District(s) 8 9

SR 1 Northbound Emergency Ramps, Townsend

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-110-01	PD	100% STATE		-	-	-	-	-	-	-	-
	PE	100% STATE		-	-	-	-	-	-	-	-
	C	100% STATE		-	-	-	-	-	-	-	-
TOTAL			1,544.8	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-110-01	PD	100% STATE	50.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PE	100% STATE	200.0	100.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	100% STATE	750.0	750.0	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL			1,000.0	850.0	-	-	-	-	-	-	-	-	-	-	-	-	-

Project Title	Project #	Primavera#
I-95 / SR 896 Interchange Improvements	25-091-02	04-00179

Project Description SR 896/ I-95 Interchange ramps will be rehabilitated with a mill and asphalt overlay.

Project Justification The project will address the deteriorated ramps conditions and is part of Pavement Program.



Funding Program	ROAD SYSTEMS	-	EXPRESSWAYS
Senatorial District(s)	10		
Representative District(s)	25		

I-95 / SR 896 Interchange Improvements

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-091-02	C	90% FHWA		-	-	-	-	-	-	-	-
TOTAL			-	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
25-091-02	C	90% FHWA	1,500.0	150.0	1,350.0	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL			1,500.0	150.0	1,350.0	-	-	-	-	-	-	-	-	-	-	-	-

Project Title

SR 141 / I-95 Interchange

Project #

28-090-02

Primavera#

07-00410

Project Description

This project will reconfigure the interchange to better accommodate directional traffic, improve ramp connections with I-95, and increase the horizontal clearance between through lanes on I-95 and the bridge piers on SR 141.

Project Justification

The completion of the project will address issues with congestion and safety at the interchange.



Funding Program ROAD SYSTEMS - EXPRESSWAYS

Senatorial District(s) 13

Representative District(s) 17

SR 141 / I-95 Interchange

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
28-090-02	PD	90% FHWA		60.0	540.0	-	-	-	-	-	-
	PE	90% FHWA		-	-	-	-	600.0	3,000.0	-	2,400.0
	C	90% FHWA		-	-	-	-	-	-	-	-
TOTAL			10.0	60.0	540.0	-	-	600.0	3,000.0	-	2,400.0

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
28-090-02	PD	90% FHWA	700.0	60.0	540.0	-	-	-	-	-	-	-	-	-	-	-	-
	PE	90% FHWA	6,000.0	-	-	-	-	-	-	250.0	2,250.0	-	250.0	2,250.0	-	1,000.0	-
	C	90% FHWA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL			6,700.0	60.0	540.0	-	-	-	-	250.0	2,250.0	-	250.0	2,250.0	-	1,000.0	-

Project Title	Project #	Primavera#
I-95 & US 202 Interchange	25-106-02	04-00096

Project Description This project will widen the existing ramp from northbound I-95 to northbound US 202 in the I-95/US 202 interchange from one to two lanes. Additionally, other ramp improvements will be made to address weaving problems and develop US 202 gateway into the city.

Project Justification The current demand for use of this ramp backs up traffic, at various times during the day, onto I-95 as far south as the City of Wilmington. In so doing, it effectively restricts the capacity of two lanes on I-95, where only three exist, and creates a safety problem. With the improvements to US 202 as part of the Blue Ball Properties project, and the widening of this ramp, the capacity and safety issues on I-95 will be eliminated.



Funding Program	ROAD SYSTEMS	-	EXPRESSWAYS
Senatorial District(s)	1		
Representative District(s)	6		

I-95 & US 202 Interchange

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-106-02	PE	80% FHWA		-	480.0	-	-	-	-	-	-
	C	80% FHWA		-	-	7,000.0	10,000.0	-	12,000.0	-	6,000.0
TOTAL			1,500.0	-	480.0	7,000.0	10,000.0	-	12,000.0	-	6,000.0

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-106-02	PE	80% FHWA	3,600.0	240.0	960.0	-	240.0	960.0	-	-	-	-	-	-	-	-	-
	C	80% FHWA	35,000.0	-	-	-	1,800.0	7,200.0	-	3,400.0	13,600.0	-	1,800.0	7,200.0	-	-	-
TOTAL			38,600.0	240.0	960.0	-	2,040.0	8,160.0	-	3,400.0	13,600.0	-	1,800.0	7,200.0	-	-	-

Project Title		Project #	Primavera#
Glenville Wetland Bank		27-037-01	06-20018
Project Description	The Delaware General Assembly authorized DeIDOT to purchase homes in the Glenville community and relocate residents that were impacted by flooding along the Red Clay Creek. The site of the former Glenville subdivision will become a wetland mitigation bank that will be designed and constructed using Federal funds.		
Project Justification	The wetland mitigation bank will be used to provide mitigation for wetlands on regional DeIDOT projects.		
Funding Program	ROAD SYSTEMS - EXPRESSWAYS		
Senatorial District(s)	9		
Representative District(s)	19		

Glenville Wetland Bank

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
27-037-01	PE	80% FHWA		-	-	-	-	-	-	-	-
	C	80% FHWA		-	-	-	-	-	-	-	-
TOTAL			1,525.0	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-037-01	PE	80% FHWA	780.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	80% FHWA	17,000.0	-	10,000.0	-	-	7,000.0	-	-	-	-	-	-	-	-	-
TOTAL			17,780.0	-	10,000.0	-	-	7,000.0	-	-	-	-	-	-	-	-	-

ARTERIALS

Project Title**Project #****Primavera#****Highway Safety Improvement Program - New Castle County****07-22500****Project Description**

This program identifies locations and reduces the severity and frequency of accidents. This is done through identifying locations and accident patterns, conducting field studies, and developing potential solutions. The program utilizes a technical committee to review identified locations with a focus towards implementation of low cost high benefit solutions (signing, striping, signals). However the program does identify several locations each year that involve large scale design and capital construction projects. HSIP funds are designated within specific project requests.

The proposed projects to be addressed in this program are as follows:

Silverside Road and March Road

SR 7 and Valley Road Intersection Improvements

SR 2 and Cleaveland Avenue Intersection Improvements

SR 41 and Hercules Road Intersection Improvements

Churchman's Road, Christiana Hospital to SR 1

I-495 and US 13 Interchange Improvements

Old Baltimore Pike at Otts Chapel Rd/Pleasant Valley Rd

SR 2 and SR 72 Intersection Improvements

SR 2 and Upper Pike Creek Road Intersection Improvements

Highway Safety Improvement Program - New Castle County (Continued)

SR 273 and Harmony Road Intersection Improvement

SR 273 Intersection Improvements

SR 52 and SR 82 Intersection Improvements

SR 896 and Four Seasons Parkway Intersection Improvements

SR 896 and Old Chestnut Hill Road Intersection Improvements

US13, Bacon Ave to McMullen Ave

Foulk Road and Wilson Road Intersection Improvements

US 13, SR 1 northbound on-ramp

Old Baltimore Pike at Coochs Bridge Road

SR 273 at Prangs Lane

McKenna Church Road at Milltown Shopping Center

Lea Boulevard - Tatnall Street to Market Street

**Project
Justification**

These improvements are federally mandated safety programs and intersection programs that provide safe turning movements.

Funding Program

ROAD SYSTEMS - ARTERIALS

Highway Safety Improvement Program

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD,PE,RW,C	100% STATE		220.0	-	570.0	-	1,350.0	-	1,400.0	-
TOTAL			-	220.0	-	570.0	-	1,350.0	-	1,400.0	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	PD,PE,RW,C	100% STATE	31,400.0	730.0	-	-	570.0	-	-	2,150.0	-	-	1,400.0	-	-	3,350.0	8,350.0
TOTAL			31,400.0	730.0	-	-	570.0	-	-	2,150.0	-	-	1,400.0	-	-	3,350.0	8,350.0

Project Title

Project #

Primavera#

Tyler McConnell Bridge, SR 141, Montchannin Road to Alapocas Road

93-106-01

04-00110

Project Description

This section of SR 141, New Bridge Road from SR 100, Montchannin Road includes the Tyler McConnell Bridge (TMB). SR 141, New Bridge Road is a four-lane collector-distributor type roadway from I-95 to US 202 except for the TMB two-lane crossing of the Brandywine Valley. SR 141, New Bridge Road is a controlled access roadway from I-95 to SR 2, while the section from SR 2 to US 202 is a limited access roadway, with a number of at-grade intersections.

Project Justification

SR 141 provides critical access to major employment centers in the corridor, including DuPont and AstraZeneca, among others. Current levels of significant congestion at the bridge are projected to worsen. The existing two-lane crossing of the Brandywine Valley (TMB) will continue to act as a pinch point in the SR 141 corridor unless two additional lanes are provided to match the remainder of SR 141.



Funding Program ROAD SYSTEMS - ARTERIALS

Senatorial District(s) 4

Representative District(s) 4

Tyler McConnell Bridge, SR 141, Montchannin Road to Alapocas Road

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
93-106-01	PD	100% STATE		-	-	-	-	-	-	-	-
	PE	100% STATE		-	-	-	-	-	-	-	-
TOTAL			-	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
93-106-01	PD	100% STATE	1,000.0	-	-	-	-	-	-	-	-	-	-	-	-	1,000.0	-
	PE	100% STATE	7,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	7,000.0
TOTAL			8,000.0	-	-	-	-	-	-	-	-	-	-	-	-	1,000.0	7,000.0

Project Title

Project #

Primavera#

SR 2, South Union Street from Railroad Bridge to Sycamore Street, Wilmington

24-011-02

04-00187

Project Description

The project will include the removal and replacement of concrete roadway on SR 2, Union Street from the railroad bridge just east of SR 100 in Elsmere to Sycamore Street in Wilmington. Pedestrian safety improvements will also be included in this project.

Project Justification

The project will make needed repairs to the concrete pavement on SR 2, Union Street.



Funding Program ROAD SYSTEMS - ARTERIALS

Senatorial District(s) 3 7

Representative District(s) 2 3 13

SR 2, South Union Street from Railroad Bridge to Sycamore Street, Wilmington

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-011-02	PD	100% STATE		-	-	-	-	-	-	-	-
	PE	80% FHWA		-	-	-	-	-	-	-	-
	RW	80% FHWA		-	-	-	80.0	-	-	-	-
	C	80% FHWA		-	-	-	-	-	2,500.0	-	700.0
TOTAL			126.5	-	-	-	80.0	-	2,500.0	-	700.0

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
24-011-02	PD	100% STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	PE	80% FHWA	500.0	60.0	240.0	-	-	-	-	-	-	-	-	-	-	-	
	RW	80% FHWA	100.0	-	-	-	20.0	80.0	-	-	-	-	-	-	-	-	
	C	80% FHWA	4,000.0	-	-	-	-	-	-	400.0	1,600.0	-	400.0	1,600.0	-	-	
TOTAL			4,600.0	60.0	240.0	-	20.0	80.0	-	400.0	1,600.0	-	400.0	1,600.0	-	-	

Project Title

Project #

Primavera#

SR 141 / US 202 Blue Ball Properties Program Improvements

05-05386

Project Description

On April 29, 1999 the State of Delaware announced a signature proposal that would bring the world's third largest pharmaceutical company's U.S. headquarters to the Brandywine Hundred area. AstraZeneca and the State of Delaware joined with local officials and communities to develop a master plan for this area known as the Blue Ball Properties Project.

The area improvements consist of approximately 232 acres of land north of Wilmington in an area known as the Brandywine Hundred. Bisected by US 202 and bounded on the south by I-95, this Master Plan offers over 152 acres of needed community improvements and economic development. Woodland areas and new recreational parks will all be accessible via the Northern Delaware Greenway. Historic restorations and rehabilitations to existing structures will allow for adaptive reuse. This Master Plan combines recreational, transportation, environmental, and historic improvements with substantial economic development, offered by AstraZeneca, to create a true gateway to the Brandywine Hundred Community.

Project Justification

This project supports economic development by encouraging business development in the area, addressing transportation problems, preserving historic and environmental resources and enhancing recreational opportunities. The Master Plan for the project is dated January 2001.

Funding Program ROAD SYSTEMS - ARTERIALS

Senatorial District(s) 1 4

Representative District(s) 6 11

SR 141/US 202-Blue Ball Properties Program

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PE	100% STATE		-	-	-	-	-	-	-	-
	C	80% FHWA		-	-	-	-	-	-	-	-
	C	100% STATE		-	-	2,000.0	-	-	-	-	-
				-	-	-	-	-	-	-	-
TOTAL			965.5	-	-	2,000.0	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	PE	100% STATE	513.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	80% FHWA	11,184.0	1,602.0	6,408.0	-	-	-	-	-	-	-	-	-	-	-	-
	C	100% STATE	4,150.0	500.0	-	-	3,650.0	-	-	-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL			15,847.0	2,102.0	6,408.0	-	3,650.0	-	-	-	-	-	-	-	-	-	-

Project Title	Project #	Primavera#
Talley Yard Improvements	24-500-06	06-01362

Project Description Construct four new buildings and raise the roof on an existing facility in the yard.

Project Justification Completion of this project will improve operational effectiveness for Maintenance & Operations.

Funding Program ROAD SYSTEMS - ARTERIALS

Senatorial District(s) 1

Representative District(s) 6

Talley Yard Improvements

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-500-06	PE	100% STATE		-	-	-	-	-	-	-	-
	C	100% STATE		-	-	2,000.0	-	-	-	-	-
TOTAL			836.0	-	-	2,000.0	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-500-06	PE	100% STATE	513.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	100% STATE	4,150.0	500.0	-	-	3,650.0	-	-	-	-	-	-	-	-	-	-
TOTAL			4,663.0	500.0	-	-	3,650.0	-	-	-	-	-	-	-	-	-	-

Project Title

SR 141 / US 202, I-95 to Augustine Cutoff

Project #

24-106-05

Primavera#

04-00093

Project Description

This project includes improvements on US 202 and completion of West Park Drive.

Project Justification

This project supports economic development by encouraging business development in the area, addressing transportation problems, preserving historic and environmental resources and enhancing recreational opportunities. The Master Plan for the project is dated January 2001.



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	1	4	
Representative District(s)	4	6	11

SR 141 / US 202, I-95 to Augustine Cutoff

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-106-05	C	80% FHWA		-	-	-	-	-	-	-	-
TOTAL			124.0	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-106-05	C	80% FHWA	7,274.0	820.0	3,280.0	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL			7,274.0	820.0	3,280.0	-											

Project Title	Project #	Primavera#
SR 141 / US 202, Independence Mall to Astra Zeneca	24-106-06	04-00094

Project Description The project will provide improvements on US 202 include additional turn lanes at the US 202 and Powder Mill Road intersection; construction of the new SR 141 Spur; realignment of Powder Mill Road; and a trail along Rockland Road.

Project Justification This project supports economic development by encouraging business development in the area, addressing transportation problems, preserving historic and environmental resources and enhancing recreational opportunities. The Master Plan for the project is dated January 2001.

Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	4		
Representative District(s)	11		

SR 141, US 202 - Independence Mall to Astra Zeneca

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-106-06	C	80% FHWA		-	-	-	-	-	-	-	-
TOTAL			-	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
24-106-06	C	80% FHWA	3,860.0	772.0	3,088.0	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL			3,860.0	772.0	3,088.0	-	-	-	-	-	-	-	-	-	-	-	-

Project Title

SR 141, Porter Reservoir Pillars

Project #

23-106-02

Primavera#

07-22702

Project Description

As part of the Blue Ball Properties improvements the pillars that demarcated the entrance to the Porter Reservoir had to be relocated. This project will reset those pillars at the new driveway.

Project Justification

This project is part of SR 141 / US 202 – Blue Ball Properties Program that encourages business development, addresses transportation problems, preserves historic and environmental resources, and enhances recreational activities.



Funding Program ROAD SYSTEMS - ARTERIALS

Senatorial District(s) 1 4

Representative District(s) 4 6 11

SR 141, Porter Reservoir Pillars

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
23-106-02	C	80% FHWA		-	-	-	-	-	-	-	-
TOTAL			5.5	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012 TOTAL	FY 2013 TOTAL
				STATE	FEDERAL	OTHER											
23-106-02	C	80% FHWA	50.0	10.0	40.0	-	-	-	-	-	-	-	-	-	-	-	
TOTAL			50.0	10.0	40.0	-	-	-	-	-	-	-	-	-	-	-	

Project Title

SR 2 Elkton Road, Casho Mill Road to Delaware Avenue

Project #

24-044-01

Primavera#

04-00147

Project Description

This project includes roadway reconstruction and pedestrian and bicycle improvements along Elkton Road.

Project Justification

The roadway surface has deteriorated and needs total reconstruction. The area from Amstel Avenue north to SR273, Delaware Avenue in Newark was previously identified as a Highway Safety Improvement Program (HSIP) site.



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	6		
Representative District(s)	23	25	

SR 2 Elkton Road, Casho Mill Road to Delaware Avenue

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-044-01	PD	100% STATE		-	-	-	-	-	-	-	-
	PE	80% FHWA		-	-	400.0	1,000.0	-	-	-	-
	RW	80% FHWA		-	-	-	-	-	-	100.0	400.0
	C	80% FHWA		-	-	-	-	-	-	-	-
TOTAL			964.0	-	-	400.0	1,000.0	-	-	100.0	400.0

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-044-01	PD	100% STATE	553.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	PE	80% FHWA	2,000.0	-	-	-	100.0	400.0	-	100.0	400.0	-	50.0	200.0	-	-	
	RW	80% FHWA	500.0	-	-	-	-	-	-	-	-	-	100.0	400.0	-	-	
	C	80% FHWA	25,000.0	-	-	-	-	-	-	-	-	-	-	-	-	5,800.0	
TOTAL			28,053.0	-	-	-	100.0	400.0	-	100.0	400.0	-	150.0	600.0	-	5,800.0	
																14,400.0	

Project Title

SR 2 Elkton Road, MD Line to Casho Mill Road

Project #

27-044-01

Primavera#

04-00947

Project Description

This project includes roadway reconstruction and pedestrian and bicycle improvements along Elkton Road.

Project Justification

The roadway surface has deteriorated and needs total reconstruction.

SR 2, Elkton Road to Maryland State Line



Funding Program ROAD SYSTEMS - ARTERIALS
 Senatorial District(s) 6
 Representative District(s) 23

SR 2 Elkton Road, MD Line to Casho Mill Road

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
27-044-01	PE	80% FHWA		-	-	-	-	-	-	-	-
	RW	100% STATE		-	-	-	-	-	-	-	-
	C	100% STATE		-	-	-	-	43,300.0	-	-	-
TOTAL			-	-	-	-	-	43,300.0	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012 TOTAL	FY 2013 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
27-044-01	PE	80% FHWA	100.0	15.0	60.0	-	5.0	20.0	-	-	-	-	-	-	-	-	
	RW	100% STATE	1,500.0	-	-	-	1,500.0	-	-	-	-	-	-	-	-	-	
	C	100% STATE	43,300.0	-	-	-	-	-	-	10,000.0	-	-	24,000.0	-	-	9,300.0	
TOTAL			44,900.0	15.0	60.0	-	1,505.0	20.0	-	10,000.0	-	-	24,000.0	-	-	9,300.0	

Project Title	Project #	Primavera#
US 301, Maryland State Line to SR 1	25-113-01	04-00934

Project Description

The US 301 Major Investment Study (MIS) encompassed the area from the Maryland State Line to US 13, and from I-95 to the area just south of Middletown. The study was adopted by WILMAPCO, and is included in their 2025 Regional Transportation Plan. Options were narrowed to multi-modal packages of improvements / expansions (transit, pedestrian, bicycle, minor and major roadways).

One of the recommendations from the MIS was to look at an upgrade of US 301 to a four lane limited access highway, from the Maryland State Line to SR 1 south of the C&D Canal, with interchanges at key locations. An Environmental Impact Statement (EIS) is being prepared through Project Development (PD) funding, with ongoing involvement by the general public, federal and state agencies. Project Development including public and agency involvement, traffic studies, alternatives development, plan and data analysis, conceptual engineering, and social-economic-environmental studies, with associated technical reports and environmental documents are being generated. Preliminary Engineering (PE) and Right-of-Way (R/W) funding will be used, at a minimum, to protect the selected alignment.

Project Justification

Need for the project is founded in an existing roadway system that lacks capacity for current and future volumes and that has had sections appear almost yearly on DelDOT's list of High Accident locations, including 2007 HSIP Sites O and R. While a corridor to upgrade US 301 has been looked at off and on for the past forty years or so, it no longer meets the needs of the corridor and a new limited access highway will need to be constructed.

US 301, Maryland State Line to SR 1 (Continued)



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	10	14	
Representative District(s)	8	9	

US 301, Maryland State Line to SR 1

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-113-01	PD	80% FHWA		1,950.0	7,800.0	-	-	-	-	-	-
	PD	100% STATE		3,150.0	-	-	-	-	-	-	-
	RW	80% FHWA		1,800.0	7,200.0	-	-	-	-	-	-
	RW	100% STATE		6,000.0	-	10,000.0	-	10,000.0	-	10,000.0	-
	C	100% STATE		-	-	-	-	-	-	-	-
TOTAL			3,132.0	12,900.0	15,000.0	10,000.0	-	10,000.0	-	10,000.0	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-113-01	PD	80% FHWA	9,750.0	1,950.0	7,800.0	-	-	-	-	-	-	-	-	-	-	-	
	PD	100% STATE	30,109.0	3,150.0	-	-	-	-	-	-	-	-	-	-	-	-	
	RW	80% FHWA	9,000.0	1,800.0	7,200.0	-	-	-	-	-	-	-	-	-	-	-	
	RW	100% STATE	100,000.0	6,000.0	-	-	10,000.0	-	-	10,000.0	-	-	10,000.0	-	-	10,000.0	
	C	100% STATE	547,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL			695,859.0	12,900.0	15,000.0	-	10,000.0	-	-	10,000.0	-	-	10,000.0	-	-	10,000.0	

Project Title

Project #

Primavera#

US 40, Maryland State Line to US 13 Program

05-00609

Project Description

This project seeks to implement the recommendations of the Route 40 Steering Committee, a public group that has recommended transportation improvements which focus on the next twenty years, to address planned growth and enhance the quality of life in the Route 40 Corridor. The Committee’s recommendations are found in the Route 40 Corridor 20-Year Transportation Plan dated June 19, 2000.

Project Justification

The Route 40 Program has been developed through the work of the Route 40 Steering Committee, which was comprised of civic and business leaders, property owners, state and New Castle County legislators and the Project Partners, DelDOT, New Castle County and WILMAPCO. The recommended 20-Year Transportation Plan, adopted in June 2000, intends to address traffic generated from committed developments in the corridor, strives to not promote additional development and traffic through the construction of excess highway capacity in the corridor and implements transportation improvements that enhance the quality of life in the Route 40 Corridor.



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	10 11 12 13		
Representative District(s)	5 15 18 26	27	

US 40, Maryland State Line to US 13 Program

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	100% STATE		-	-	200.0	-	200.0	-	200.0	-
	PE	100% STATE		-	-	-	-	-	-	-	-
	RW	80% FHWA		-	-	1,300.0	-	-	5,200.0	-	-
	RW	100% STATE		-	-	-	-	-	-	-	-
	C	80% FHWA		-	-	100.0	400.0	1,570.0	-	-	3,000.0
	C	100% STATE		-	-	-	-	-	-	-	-
TOTAL			7,406.9	-	-	1,600.0	400.0	1,770.0	5,200.0	200.0	3,000.0

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	PD	100% STATE	800.0	200.0	-	-	200.0	-	-	200.0	-	-	200.0	-	-	-	-
	PE	100% STATE	1,461.0	355.0	-	-	310.0	-	-	310.0	-	-	-	-	-	-	-
	RW	80% FHWA	8,560.0	-	-	-	-	-	-	1,300.0	5,200.0	-	-	-	-	-	-
	RW	100% STATE	2,185.0	2,125.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	80% FHWA	15,641.0	1,120.0	4,480.0	-	300.0	1,200.0	-	-	-	-	650.0	2,600.0	-	4,600.0	-
	C	100% STATE	6,060.0	3,100.0	-	-	500.0	-	-	1,500.0	-	-	-	-	-	-	-
TOTAL			34,707.0	6,900.0	4,480.0	-	1,310.0	1,200.0	-	3,310.0	5,200.0	-	850.0	2,600.0	-	4,600.0	-

Project Title

Project #

Primavera#

US 40, Program Management

07-22703

Project Description

This project provides engineering support needed to meet the goals of the US Route 40 Program. Included in this task is oversight of the traffic monitoring and triggering program, which assesses yearly traffic, land use, transit and safety conditions, among other factors, in the corridor to recommend schedule changes to the funding of the Route 40 Program.

Project Justification

This project provides the engineering support for the US Route 40 Program.

Funding Program ROAD SYSTEMS - ARTERIALS

Senatorial District(s) 10 11 12 13

Representative District(s) 5 15 18 26 27

US 40 Program Management

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
					STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	100%	STATE		-	-	200.0	-	200.0	-	200.0	-
TOTAL				-	-	-	200.0	-	200.0	-	200.0	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
					STATE	FEDERAL	OTHER											
	PD	100%	STATE	800.0	200.0	-	-	200.0	-	-	200.0	-	-	200.0	-	-	-	-
TOTAL				800.0	200.0	-	-	200.0	-	-	200.0	-	-	200.0	-	-	-	-

Project Title		Project #	Primavera#
US 40, Eden Square Connector		98-119-02	04-00117

Project Description This project involves the construction of a road from SR 7, south of US 40, to the Eden Square Shopping Center to relieve congestion in the area of the US 40/SR 7 intersection and improvements to the Glendale Connector.

Project Justification The US 40 Corridor is expected to experience worsening congestion and safety problems because of planned growth. The Corridor also has minimal accommodations for pedestrians and bicyclists. This project is part of the US 40, Maryland State Line to US 13 Program.



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	12		13
Representative District(s)	5		

US 40, Eden Square Connector

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
					STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
98-119-02	PE	100%	STATE		-	-	-	-	-	-	-	-
	RW	100%	STATE		-	-	-	-	-	-	-	-
	C	100%	STATE		-	-	-	-	-	-	-	-
TOTAL				2,065.0	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
					STATE	FEDERAL	OTHER											
98-119-02	PE	100%	STATE	20.0	20.0	-	-	-	-	-	-	-	-	-	-	-	-	
	RW	100%	STATE	2,100.0	2,100.0	-	-	-	-	-	-	-	-	-	-	-	-	
	C	100%	STATE	2,000.0	-	-	-	500.0	-	-	1,500.0	-	-	-	-	-	-	
TOTAL				4,120.0	2,120.0	-	-	500.0	-	-	1,500.0	-	-	-	-	-	-	

Project Title		Project #	Primavera#
US 40, Bear-Glasgow Bus Stop Improvements		23-119-02	04-00118

Project Description This project will include improvements to shelters, pads, sidewalks, crosswalks, pedestrian signals, and lighting at various bus stops in the Bear-Glasgow area.

Project Justification The Route 40 Corridor is expected to experience worsening congestion and safety problems because of planned growth. The Corridor also has minimal accommodations for pedestrians and bicyclists. This project is part of US 40, Maryland State Line to US 13 Program and will improve bus stops to improve transportation alternatives.



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	6 10 14		
Representative District(s)	15 9 23 25		

US 40, Bear-Glasgow Bus Stop Improvements

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
					STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
23-119-02	PE	100%	STATE		-	-	-	-	-	-	-	-
	RW	100%	STATE		-	-	-	-	-	-	-	-
	C	80%	FHWA		-	-	100.0	400.0	-	-	-	-
TOTAL				505.9	-	-	100.0	400.0	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
					STATE	FEDERAL	OTHER											
23-119-02	PE	100%	STATE	25.0	25.0	-	-	-	-	-	-	-	-	-	-	-	-	
	RW	100%	STATE	25.0	25.0	-	-	-	-	-	-	-	-	-	-	-	-	
	C	80%	FHWA	500.0	-	-	-	100.0	400.0	-	-	-	-	-	-	-	-	
TOTAL				550.0	50.0	-	-	100.0	400.0	-	-	-	-	-	-	-	-	

Project Title

School Bell Road, US 40 to SR 7

Project #

23-119-05

Primavera#

04-00120

Project Description

The scope of the project includes widening travel lanes and shoulders, providing pedestrian and bicycle facilities, drainage improvements, and intersection improvements at US 40. The project will also modify the alignment to improve safety through the curved portions of the road.

Project Justification

The Route 40 Corridor is expected to experience worsening congestion and safety problems because of planned growth. The Corridor also has minimal accommodations for pedestrians and bicyclists. This project is part of the US 40, Maryland State Line to US 13 Program and will address safety issues on School Bell Road.



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	13		
Representative District(s)	18		

School Bell Road, US 40 to SR 7

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
					STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
23-119-05	PE	100%	STATE		-	-	-	-	-	-	-	-
	RW	80%	FHWA		-	-	-	-	-	-	-	-
	C	80%	FHWA		-	-	-	-	-	-	-	-
TOTAL				1,176.5	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
					STATE	FEDERAL	OTHER											
23-119-05	PE	100%	STATE	150.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	RW	80%	FHWA	1,800.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	C	80%	FHWA	5,000.0	800.0	3,200.0	-	200.0	800.0	-	-	-	-	-	-	-	-	
TOTAL				6,950.0	800.0	3,200.0	-	200.0	800.0	-	-	-	-	-	-	-	-	

Project Title	Project #	Primavera#
N346 Walther Road, North of US 40 to N336, Old Baltimore Pike	24-119-04	04-00125

Project Description This project involves the construction of sidewalks along Walther Road, for a length of about 1.91 miles. This project will require reconstruction of a section of N343, Walther Road near US 40 to meet state standards.

Project Justification The Route 40 Corridor is expected to experience worsening congestion and safety problems because of planned growth. The Corridor also has minimal accommodations for pedestrians and bicyclists. This project is part of the US 40, Maryland State Line to US 13 Program and addresses pedestrian concerns.



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	11		
Representative District(s)	5		

N346 Walther Road, North of US 40 to N336, Old Baltimore Pike

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-119-04	PE	100% STATE		-	-	-	-	-	-	-	-
	RW	80% FHWA		-	-	-	-	-	-	-	-
	C	80% FHWA		-	-	-	-	-	-	-	-
TOTAL			589.1	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER											
24-119-04	PE	100% STATE	256.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	RW	80% FHWA	260.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	C	80% FHWA	2,291.0	320.0	1,280.0	-	-	-	-	-	-	-	-	-	-	-	
TOTAL			2,807.0	320.0	1,280.0	-	-	-	-	-	-	-	-	-	-	-	

Project Title		Project #	Primavera#
Bear Area Pedestrian Improvements		24-119-03	04-00600

Project Description The project involves constructing sidewalks along Rivers End Drive and Taylor Drive and constructing shared-use paths along Smalleys Dam Road and Newtown Road.

Project Justification The Route 40 Corridor is expected to experience worsening congestion and safety problems because of planned growth. The Corridor also has minimal accommodations for pedestrians and bicyclists. This project is part of the US 40, Maryland State Line to US 13 Program.



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	11	12	
Representative District(s)	5	18	

Bear Area Pedestrian Improvements

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-119-03	PE	100% STATE		-	-	-	-	-	-	-	-
	RW	100% STATE		-	-	-	-	-	-	-	-
	C	100% STATE		-	-	-	-	-	-	-	-
TOTAL			2,174.0	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

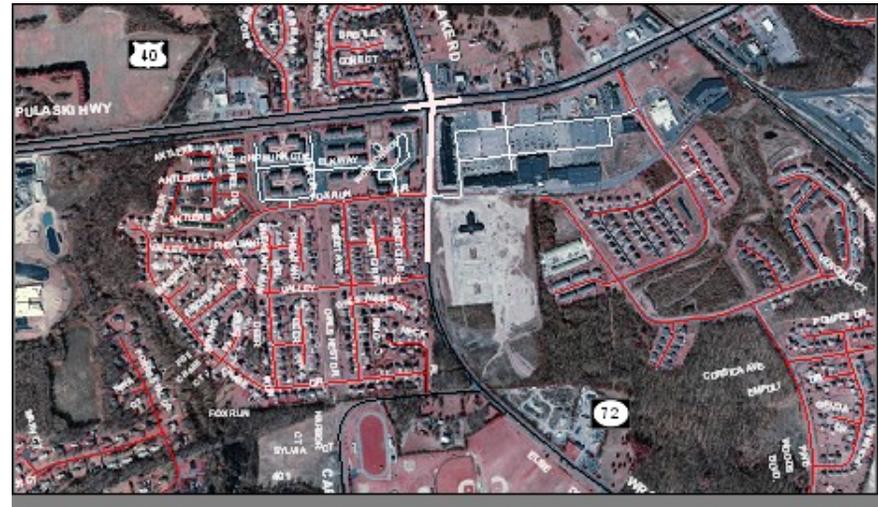
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012 TOTAL	FY 2013 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
24-119-03	PE	100% STATE	80.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	RW	100% STATE	60.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	C	100% STATE	2,100.0	2,100.0	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL			2,240.0	2,100.0	-	-	-	-	-	-	-	-	-	-	-	-	

Project Title	Project #	Primavera#
US 40, Pulaski Highway/SR 72, Wrangle Hill Road (Includes Del Laws Road Intersection)	24-119-01	04-00123

Project Description This project involves the addition of northbound and southbound through lanes, along with eastbound and westbound left-turn lanes which will provide double left-turn lanes at all legs of the intersection. This project will also include improvements to the SR 72, Wrangle Hill Road/Del Laws Road Intersection.

Project Justification The Route 40 Corridor is expected to experience worsening congestion and safety problems because of planned growth. The Corridor also has minimal accommodations for pedestrians and bicyclists. This project is part of the US 40, Maryland State Line to US 13 Program. These improvements are needed to address operational problems at the intersection.



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	10	12	
Representative District(s)	15	27	

US 40, Pulaski Highway & SR 72, Wrangle Hill Road(Includes Del Laws Road Intersection)

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
					STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-119-01	PE	100%	STATE		-	-	-	-	-	-	-	-
	RW	80%	FHWA		-	-	1,300.0	-	-	5,200.0	-	-
	C	80%	FHWA		-	-	-	-	1,570.0	-	-	3,000.0
TOTAL				896.4	-	-	1,300.0	-	1,570.0	5,200.0	-	3,000.0

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
24-119-01	PE	100%	STATE	930.0	310.0	-	-	310.0	-	-	310.0	-	-	-	-	-	-	-
	RW	80%	FHWA	6,500.0	-	-	-	-	-	1,300.0	5,200.0	-	-	-	-	-	-	-
	C	80%	FHWA	7,850.0	-	-	-	-	-	-	-	-	650.0	2,600.0	-	4,600.0	-	-
TOTAL				15,280.0	310.0	-	-	310.0	-	-	1,610.0	5,200.0	-	650.0	2,600.0	-	4,600.0	-

Project Title

YMCA - George Williams Way

Project #

Primavera#

07-10413

Project Description

This project involves the construction of a future service road that will connect Bristol Place to the existing roundabout located at the entrance to State Police Troop 2. This road will also service the new YMCA and the new Canal Little League.

Project Justification

The Route 40 Corridor is expected to experience worsening congestion and safety problems because of planned growth. The Corridor also has minimal accommodations for pedestrians and bicyclists. This project is part of the US 40, Maryland State Line to US 13 Program.



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	10 11 12	13	
Representative District(s)	5 15 18	26 27	

YMCA - George Williams Way

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	C	100% STATE		-	-	-	-	-	-	-	-
TOTAL			-	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012 TOTAL	FY 2013 TOTAL
				STATE	FEDERAL	OTHER											
	C	100% STATE	1,960.0	1,000.0	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL			1,960.0	1,000.0	-	-	-	-	-	-	-	-	-	-	-	-	

Project Title

SR 141, Kirkwood Highway to Faulkland Road

Project #

24-106-04

Primavera#

04-00102

Project Description

Planned improvements under this project include conversion of the existing four-lane arterial (without shoulders) to a four-lane divided arterial with an 18-foot raised median; two 24-foot roadways; 10-foot outside shoulders; and five-foot sidewalks.

Project Justification

This project was identified in DelDOT's 1999 HSIP list as site P.



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	7		
Representative District(s)	13	12	

SR 141, Kirkwood Highway to Faulkland Road

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-106-04	PE	80% FHWA		-	-	-	-	-	-	-	-
	C	80% FHWA		-	2,172.0	-	-	-	-	-	-
TOTAL			4,107.0	-	2,172.0	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
24-106-04	PE	80% FHWA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	C	80% FHWA	22,840.0	1,495.5	5,982.0	-	1,154.0	4,616.0	-	1,154.0	4,616.0	-	764.5	3,058.0	-	-	
TOTAL			22,840.0	1,495.5	5,982.0	-	1,154.0	4,616.0	-	1,154.0	4,616.0	-	764.5	3,058.0	-	-	

Project Title		Project #	Primavera#
Washington Street, New Castle		22-011-04	04-00158

Project Description The improvements will include pedestrian upgrades along Washington Street and continuing onto 7th and South Streets to provide a contiguous route to Battery Park. Safety upgrades at the railroad crossing and minor intersection improvements at the 7th and Washington Street intersection will also be analyzed.

Project Justification This multi-modal project was recommended from the DeIDOT sponsored City of New Castle Transportation Plan, adopted by WILMAPCO in January 2000. The project addresses safety upgrades and intersection improvements.



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	12		
Representative District(s)	17		

Washington Street, New Castle

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
22-011-04	PD	100% STATE		-	-	-	-	-	-	-	-
	PE	100% STATE		-	-	-	-	-	-	-	-
	RW	80% FHWA		65.0	-	-	220.0	-	-	-	-
	C	80% FHWA		-	-	970.0	-	-	1,880.0	-	2,000.0
TOTAL			-	65.0	-	970.0	220.0	-	1,880.0	-	2,000.0

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
22-011-04	PD	100% STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	PE	100% STATE	20.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	RW	80% FHWA	275.0	-	-	-	55.0	220.0	-	-	-	-	-	-	-	-	
	C	80% FHWA	4,850.0	-	-	-	-	-	-	330.0	1,320.0	-	640.0	2,560.0	-	-	
TOTAL			5,145.0	-	-	-	55.0	220.0	-	330.0	1,320.0	-	640.0	2,560.0	-	-	

Project Title	Project #	Primavera#
SR 4, Christina Parkway from SR 2, Elkton Road to SR 896, South College Avenue, Newark	24-103-01	04-00186

Project Description This project will reconstruct existing Portland Cement Concrete on SR 4, Christina Parkway from SR896, South College Avenue to SR 2, Elkton Road. It will provide two eastbound lanes on SR 4, Christina Parkway from SR896, South College Avenue to SR 2, Elkton Road. Westbound SR 4, Christina Parkway's current configuration of one lane from the Chrysler plant to Elkton Rd will remain.

Project Justification This project will provide needed pavement repairs to this section of SR 4.



SR 4, Christina Parkway from SR 2, Elkton Road to SR 896, South College Avenue, Newark (Continued)



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	6 13		
Representative District(s)	23 25		

SR 4, Christina Parkway from SR 2, Elkton Road to SR 896, South College Avenue, Newark

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-103-01	PD	100% STATE		20.0	-	-	-	-	-	-	-
	PE	100% STATE		20.0	-	-	-	-	-	-	-
	RW	100% STATE		-	-	300.0	-	-	-	-	-
	C	80% FHWA		-	-	-	-	900.0	3,600.0	-	-
TOTAL			668.8	40.0	-	300.0	-	900.0	3,600.0	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
24-103-01	PD	100% STATE	20.0	20.0	-	-	-	-	-	-	-	-	-	-	-	-	
	PE	100% STATE	20.0	20.0	-	-	-	-	-	-	-	-	-	-	-	-	
	RW	100% STATE	300.0	-	-	-	300.0	-	-	-	-	-	-	-	-	-	
	C	80% FHWA	4,500.0	-	-	-	-	-	-	900.0	3,600.0	-	-	-	-	-	
TOTAL			4,840.0	40.0	-	-	300.0	-	-	900.0	3,600.0	-	-	-	-	-	

Project Title

Project #

Primavera#

US 301, Truck Weigh Station and Inspection Facility

23-500-38

04-00154

Project Description

This site was selected for an inspection facility due to high truck volumes on US 301. The project is located on northbound US 301 near the Maryland/Delaware state line. Facilities include a weigh in motion and static scale, building, and off-loading and parking areas. CVISN technology will also be incorporated, and the design will accommodate the future US 301 limited access highway.

Project Justification

This site will enhance safety and increase compliance with federal enforcement regulations.



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	14		
Representative District(s)	8		

US 301 Truck Weigh Station and Inspection Facility

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
23-500-38	PE	100% STATE		-	-	-	-	-	-	-	-
	RW	100% STATE		-	-	-	-	-	-	-	-
	C	80% FHWA		-	-	-	-	-	-	-	-
TOTAL			3,424.0	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

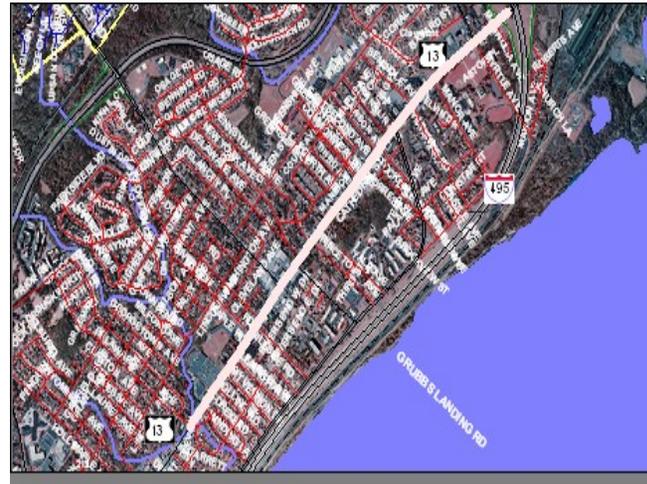
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
23-500-38	PE	100% STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	RW	100% STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	C	80% FHWA	5,200.0	520.0	2,080.0	-	520.0	2,080.0	-	-	-	-	-	-	-	-	
TOTAL			5,200.0	520.0	2,080.0	-	520.0	2,080.0	-								

Project Title	Project #	Primavera#
US 13, Philadelphia Pike, Claymont Transportation Plan Implementation	22-690-03	04-00603

Project Description This project will focus on the area of Claymont from Perkins Run (South of Harvey Road) to I-495. Improvements will consist of safety improvements, streetscaping, pedestrian/bicycle improvements and on-street parking in desirable areas. Extensive community involvement has occurred and a concept plan has been developed.

Project Justification This area was originally identified through the Highway Safety Improvement Program (HSIP).



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	5		
Representative District(s)	6	10	11

US 13, Philadelphia Pike, Claymont Transportation Plan Implementation

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
22-690-03	PD	100% STATE		-	-	-	-	-	-	-	-
	PE	80% FHWA		400.0	800.0	-	800.0	-	-	-	-
	RW	100% STATE		-	-	-	-	2,000.0	-	-	-
	C	80% FHWA		-	-	-	-	-	-	3,000.0	7,000.0
TOTAL			-	400.0	800.0	-	800.0	2,000.0	-	3,000.0	7,000.0

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
22-690-03	PD	100% STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	PE	80% FHWA	2,000.0	100.0	400.0	-	300.0	1,200.0	-	-	-	-	-	-	-	-	
	RW	100% STATE	2,000.0	-	-	-	-	-	2,000.0	-	-	-	-	-	-	-	
	C	80% FHWA	15,000.0	-	-	-	-	-	-	-	-	1,600.0	6,400.0	-	7,000.0	-	
TOTAL			19,000.0	100.0	400.0	-	300.0	1,200.0	-	2,000.0	-	1,600.0	6,400.0	-	7,000.0	-	

Project Title

US 13, SR 896 Boyd's Corner Intersection

Project #

25-041-04

Primavera#

05-00400

Project Description

The project consists of the construction of auxiliary lanes on the Boyd's Corner Road approach and the US Route 13 approach. The project extends approximately 2000 feet to the west of the intersection along Boyd's Corner Road and 200 feet to the east of the intersection on Pole Bridge Road. On US Route 13, the project limits are from Greylag Road to the Augustine Creek bridge.

Project Justification

This project is necessary to address safety and congestion in the intersection.



Funding Program ROAD SYSTEMS
 Senatorial District(s) 10 14
 Representative District(s) 9

- ARTERIALS

US 13, SR 896 Boyd's Corner Intersection

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-041-04	PE	100% STATE		-	-	-	-	-	-	-	-
	RW	80% FHWA		-	960.0	-	-	-	-	-	-
	C	80% FHWA		-	-	-	6,560.0	-	-	-	-
TOTAL			3,450.0	-	960.0	-	6,560.0	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
25-041-04	PE	100% STATE	669.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	80% FHWA	1,200.0	240.0	960.0	-	-	-	-	-	-	-	-	-	-	-	-
	C	80% FHWA	8,200.0	-	-	-	200.0	800.0	-	1,440.0	5,760.0	-	-	-	-	-	-
TOTAL			10,069.0	240.0	960.0	-	200.0	800.0	-	1,440.0	5,760.0	-	-	-	-	-	-

Project Title	Project #	Primavera#
SR 9, River Road Area Improvements, Flood Remediation	25-034-03	05-93939

Project Description Design will include raising the approaches of SR9 on either side of the Army Creek bridge to prevent further settling and flooding. Retrofits of the tide gates will be pursued by DNREC.

Project Justification Frequent flooding of SR 9 in the area of the Army Creek makes the road impassible. Concern from the Legislators about the years of flooding has brought this project to PD.



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	12		
Representative District(s)	17		

SR 9, River Road Area Improvements. Flood Remediation

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-034-03	PE	100% STATE		-	-	-	-	-	-	-	-
	RW	100% STATE		-	-	20.0	-	-	-	-	-
	C	100% STATE		-	-	2,000.0	-	-	-	-	-
TOTAL			473.0	-	-	2,020.0	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
25-034-03	PE	100% STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	RW	100% STATE	20.0	-	-	-	20.0	-	-	-	-	-	-	-	-	-	
	C	100% STATE	2,000.0	-	-	-	2,000.0	-	-	-	-	-	-	-	-	-	
TOTAL			2,020.0	-	-	-	2,020.0	-	-	-	-	-	-	-	-	-	

Project Title

SR 9 Wilmington Road, 3rd & 6th Street Intersection Improvements

Project #

24-041-02

Primavera#

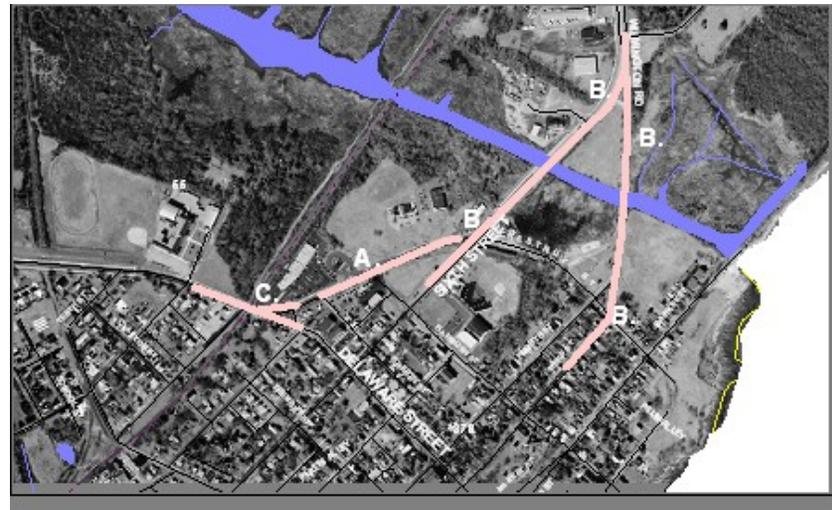
04-00188

Project Description

This project will realign the current intersection of SR 9 and 6th Street to promote thru-traffic to continue on SR9. If needed, the intersection at 3rd Street will be upgraded. Multi-modal facilities may be incorporated.

Project Justification

These intersection improvements were recommended from the DelDOT sponsored City of New Castle Transportation Plan, adopted by WILMAPCO in January 2000. The current geometry of the intersections encourages traffic to continue into the residential section of the City instead of using SR 9. The improvements will address the problem of cut through traffic on residential streets by encouraging traffic to remain on SR 9.



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	2	12	
Representative District(s)	17		

SR 9 Wilmington Road, 3rd & 6th Street Intersection Improvements

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-041-02	PD	100% STATE		-	-	-	-	-	-	-	-
	RW	100% STATE		1,000.0	-	-	-	-	-	-	-
	C	100% STATE		-	-	3,000.0	-	-	-	-	-
TOTAL			379.0	1,000.0	-	3,000.0	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
24-041-02	PD	100% STATE	200.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	RW	100% STATE	1,000.0	250.0	-	-	750.0	-	-	-	-	-	-	-	-	-	
	C	100% STATE	3,000.0	-	-	-	-	-	-	3,000.0	-	-	-	-	-	-	
TOTAL			4,200.0	250.0	-	-	750.0	-	-	3,000.0	-	-	-	-	-	-	

Project Title		Project #	Primavera#
SR 141, I-95 to Burnside Boulevard		23-044-02	07-00400

Project Description This project includes the reconstruction of the existing pavement. The corridor will also be evaluated for safety and operational deficiencies.

Project Justification The roadway project from Jay Drive to Newport will alleviate the deterioration of concrete associated with the alkaline silica reactivity (ASR) problem in the concrete pavement and investigate the need for additional capacity through the corridor.



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	7 9 13		
Representative District(s)	17 19		

SR 141, I-95 to Burnside Boulevard

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
23-044-02	PD	100% STATE		100.0	-	-	-	-	-	-	-
TOTAL			-	100.0	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012 TOTAL	FY 2013 TOTAL
				STATE	FEDERAL	OTHER											
23-044-02	PD	100% STATE	100.0	100.0	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL			100.0	100.0	-	-	-	-	-	-	-	-	-	-	-	-	

Project Title

SR 141, US 13 to I-95 (Includes the Bridges over US 13)

Project #

Primavera#

07-00401

Project Description

This project includes the reconstruction of the existing pavement. The corridor will also be evaluated for safety and operational deficiencies.

This project also includes the widening of the bridges over US 13.

Project Justification

The roadway project from Jay Drive to Newport will alleviate the deterioration of concrete associated with the alkaline silica reactivity (ASR) problem in the concrete pavement and investigate the need for additional capacity through the corridor.



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	12 13		
Representative District(s)	17		

SR 141, US 13 to I-95 (Includes the Bridges over US 13)

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	100% STATE		100.0	-	-	-	-	-	-	-
TOTAL			-	100.0	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	PD	100% STATE	100.0	100.0	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL			100.0	100.0	-	-	-	-	-	-	-	-	-	-	-	-	

Project Title

SR 9, New Castle Ave, 3rd Street to Heald Street

Project #

Primavera#

07-22704

Project Description

This project involves the reconstruction of the existing concrete pavement. There will also be some minor operational and safety improvements.

Project Justification

This roadway has been identified as having deficient pavement.



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	2 12 13		
Representative District(s)	16 17		

SR 9, New Castle Ave, 3rd Street to Heald Street

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	100% STATE		-	-	-	-	-	-	-	-
	PE	100% STATE		-	-	-	-	-	-	-	-
	RW	100% STATE		-	-	-	-	-	-	-	-
	C	100% STATE		-	-	-	-	-	-	-	-
TOTAL			-	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	PD	100% STATE	500.0	-	-	-	-	-	-	500.0	-	-	-	-	-	-	-
	PE	100% STATE	2,000.0	-	-	-	-	-	-	-	-	-	1,000.0	-	-	1,000.0	-
	RW	100% STATE	3,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	3,000.0
	C	100% STATE	90,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL			95,500.0	-	-	-	-	-	-	500.0	-	-	1,000.0	-	-	1,000.0	3,000.0

Project Title

Project #

Primavera#

Churchman's Crossing Program

07-22700

Project Description

The intersections included in this program will be programmed for design and construction as conditions warrant, per the triggers recommended in the Churchman's Crossing Study. The funding shown is timed to be available when these intersections meet the triggers. Monitoring of traffic conditions will be done annually and project schedules adjusted accordingly.

Project Justification

These projects are being implemented as a result of the Churchman's Crossing Study.

Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	8 9		
Representative District(s)	18 19 21 24 26		

Churchman's Crossing Program

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	100% STATE		-	-	100.0	-	100.0	-	100.0	-
	PE	100% STATE		-	-	-	-	-	-	-	-
	RW	100% STATE		-	-	-	-	-	-	-	-
	C	100% STATE		-	-	-	-	-	-	-	-
TOTAL			1,213.0	-	-	100.0	-	100.0	-	100.0	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	PD	100% STATE	700.0	100.0	-	-	100.0	-	-	100.0	-	-	100.0	-	-	100.0	100.0
	PE	100% STATE	50.0	30.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	100% STATE	50.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	100% STATE	1,200.0	600.0	-	-	600.0	-	-	-	-	-	-	-	-	-	-
TOTAL			2,000.0	730.0	-	-	700.0	-	-	100.0	-	-	100.0	-	-	100.0	100.0

Project Title

Project #

Primavera#

Churchman's Program Management

07-22701

Project Description

This project provides engineering support needed to manage the Churchman's Crossing Program. Included in this task is oversight of traffic, land use, transit and safety conditions, in the corridor and to recommend potential improvements within the project area.

Project Justification

To support the Churchman's Crossing Study Program.

Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	8	9	
Representative District(s)	18	19	21 24 26

Churchman's Program Management

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	100% STATE		-	-	100.0	-	100.0	-	100.0	-
TOTAL			-	-	-	100.0	-	100.0	-	100.0	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	PD	100% STATE	700.0	100.0	-	-	100.0	-	-	100.0	-	-	100.0	-	-	100.0	100.0
TOTAL			700.0	100.0	-	-	100.0	-	-	100.0	-	-	100.0	-	-	100.0	100.0

Project Title		Project #	Primavera#
SR 4, Harmony Road Intersection Improvements		24-116-01	04-00134

Project Description The project includes the development of plans to address the capacity, pedestrian, and bicycle deficiencies at the intersection of SR 4 and Harmony Road.

Project Justification Churchmans Crossing continues to experience growth, especially non-residential land uses. Many of the intersections in the area experience congestion, either now or are expected to in the future. Improvements to other modes, including pedestrians, bicyclists, and transit riders, continue to need to be addressed to support a range of transportation choices.



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	9		
Representative District(s)	18		

SR 4, Harmony Road Intersection Improvements

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-116-01	PE	100% STATE		-	-	-	-	-	-	-	-
TOTAL				-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
24-116-01	PE	100% STATE	50.0	30.0	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL			50.0	30.0	-	-	-	-	-	-	-	-	-	-	-	-	

Project Title	Project #	Primavera#
SR 4, Ogletown-Stanton Road, 48" Corrugated Metal Pipe Replacement	25-116-02	04-00900

Project Description Replace existing deteriorated 48" corrugated metal pipe (CMP) with a 54" reinforced concrete pipe (RCP) on SR 4 at Christiana Hospital.

Project Justification This project is being implemented as a result of the Churchman's Crossing Safety Program



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	9		
Representative District(s)	18		

SR 4, Ogletown Stanton Road 48" Corrugated Metal Pipe Replacement

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-116-02	RW	100% STATE		-	-	-	-	-	-	-	-
	C	100% STATE		-	-	-	-	-	-	-	-
TOTAL			1,213.0	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
25-116-02	RW	100% STATE	50.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	C	100% STATE	1,200.0	600.0	-	-	600.0	-	-	-	-	-	-	-	-	-	
TOTAL			1,250.0	600.0	-	-	600.0	-	-	-	-	-	-	-	-	-	

COLLECTORS

Project Title	Project #	Primavera #
Market Street, Phase III (MLK Boulevard to 7th Street)	24-011-03	04-00171

Project Description This project is the third and final piece of the Market Street renovation effort. The limits will be from the end of Phase II, 7th Street to Martin Luther King Boulevard. As in the previous renovation projects, this will include a re-introduction of vehicular traffic in the upper blocks with parking on both sides with two-way flow. Street trees and pedestrian lighting will be included as well as new state-of-the-art traffic signals at the intersection of 2nd Street and 4th Street. Bump-outs and new crosswalks will also be included.

Project Justification These projects will improve the multi-modal environment between city neighborhoods and employment centers; create a safer vehicular and pedestrian environment; and improve the visual appearance of the streets.



Funding Program	ROAD SYSTEMS	-	COLLECTORS
Senatorial District(s)	3		
Representative District(s)	2	3	

Market Street, Phase III (MLK Boulevard to 7th Street)

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-011-03	PE	100% STATE		-	-	-	-	-	-	-	-
	C	80% FHWA		-	-	-	-	-	-	-	-
TOTAL			-	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
24-011-03	PE	100% STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	C	80% FHWA	7,052.0	240.0	960.0	-	-	-	-	-	-	-	-	-	-	-	
TOTAL			7,052.0	240.0	960.0	-	-	-	-	-	-	-	-	-	-	-	

Project Title		Project #	Primavera #
SR 72, McCoy Road to SR 71		26-011-02	04-00160

Project Description This project will provide sidewalks along SR 72 from McCoy Rd to SR 71.

Project Justification These pedestrian improvements enhance multi-modal transportation along the SR 72 roadway.



Funding Program	ROAD SYSTEMS	-	COLLECTORS
Senatorial District(s)	12		
Representative District(s)	15		

SR 72, McCoy Road to SR 71

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
26-011-02	PD	100% STATE		-	-	-	-	-	-	-	-
	PE	100% STATE		-	-	800.0	-	-	-	-	-
	RW	100% STATE		-	-	-	-	1,200.0	-	-	-
	C	100% STATE		-	-	-	-	-	-	-	-
TOTAL			85.0	-	-	800.0	-	1,200.0	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
26-011-02	PD	100% STATE	800.0	800.0	-	-	-	-	-	-	-	-	-	-	-	-	
	PE	100% STATE	800.0	-	-	-	800.0	-	-	-	-	-	-	-	-	-	
	RW	100% STATE	1,200.0	-	-	-	-	-	-	300.0	-	-	900.0	-	-	-	
	C	100% STATE	15,000.0	-	-	-	-	-	-	-	-	-	-	-	-	7,500.0	
TOTAL			17,800.0	800.0	-	-	800.0	-	-	300.0	-	-	900.0	-	-	7,500.0	

Project Title

SR 15, Choptank Road from N437 to N433

Project #

22-120-01

Primavera #

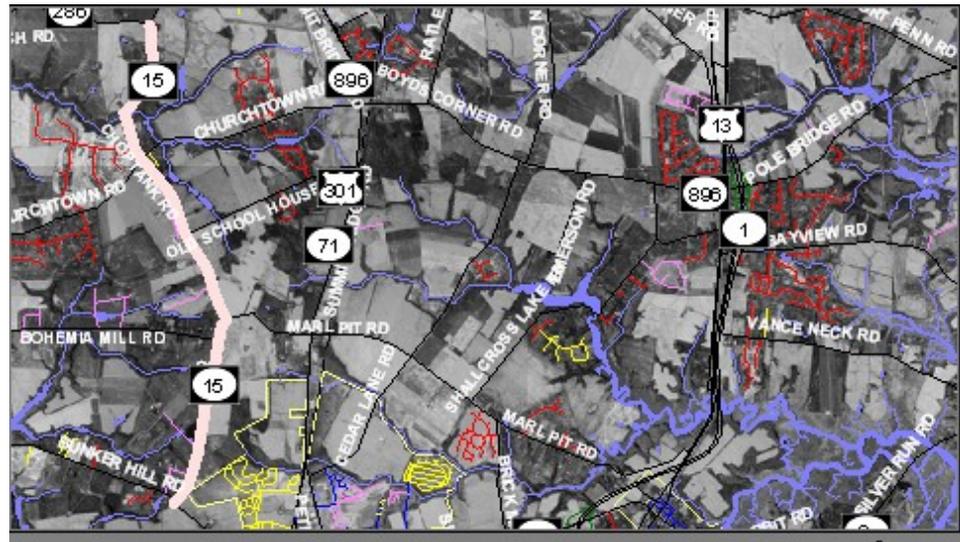
04-00153

Project Description

This project will widen the current 18-foot travel way to two 11-foot lanes and two 5-foot bike lanes. Improvements will include addition of drainage along the roadway, reconstruction of the pavement, realignment of sections to adhere to current design standards, and the construction of three roundabouts at Choptank Road-Bethel Church Road, Choptank Road-Churchtown Road, and Choptank Road-Bunker Hill Road.

Project Justification

This project addresses substandard road section in a developing area and safety related alignment issues.



Funding Program	ROAD SYSTEMS	-	COLLECTORS
Senatorial District(s)	10	14	
Representative District(s)	8	9	

SR 15, Choptank Road from N437 to N433

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
22-120-01	PE	100% STATE		-	-	-	-	-	-	-	-
	RW	80% FHWA		-	-	-	-	-	-	-	-
	C	80% FHWA		-	-	-	-	-	-	-	-
TOTAL			3,004.0	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
22-120-01	PE	100% STATE	2,814.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	RW	80% FHWA	2,400.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	C	80% FHWA	13,237.0	1,548.0	6,189.0	-	1,100.0	4,400.0	-	-	-	-	-	-	-	-	
TOTAL			18,451.0	1,548.0	6,189.0	-	1,100.0	4,400.0	-	-	-	-	-	-	-	-	

Project Title

Project #

Primavera #

SR 72, Possum Park Road from N299, Possum Hollow Road to N303, Old Possum Park Road

23-044-01

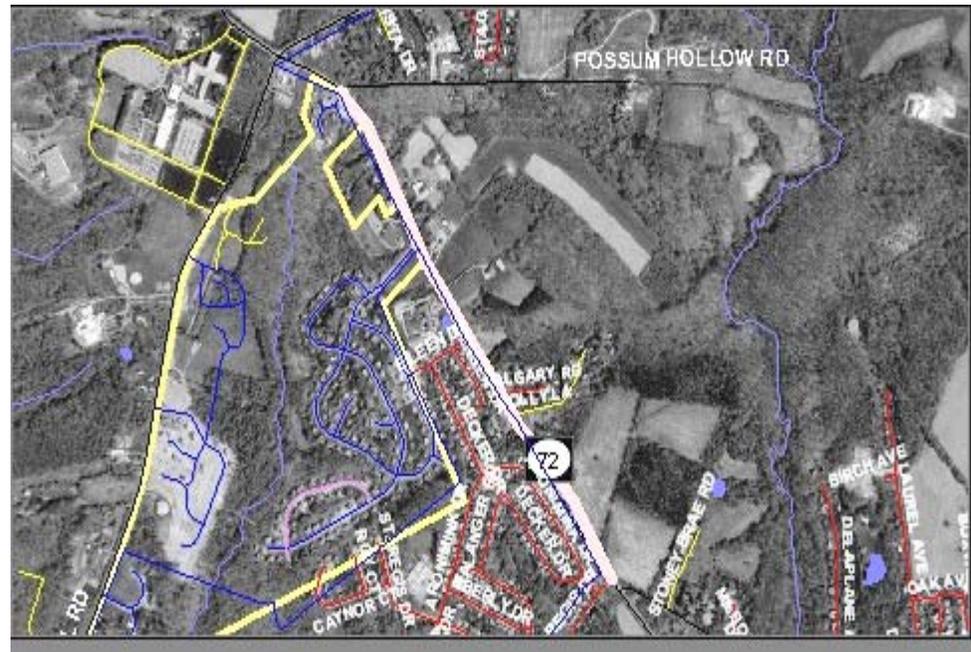
04-00108

Project Description

This project will widen and reconstruct the existing shoulders of SR 72, Possum Park Road from Possum Hollow Road to Old Possum Park Road to 12-feet. Additional improvements include guardrail and drainage, hot mix patching, and a milling/overlay to the roadway.

Project Justification

This project will improve transportation modes along the corridor.



Funding Program	ROAD SYSTEMS	-	COLLECTORS
Senatorial District(s)	6 8		
Representative District(s)	21		

SR 72, Possum Park Road from N299, Possum Hollow Road to N303, Old Possum Park Road

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
23-044-01	RW	100% STATE		-	-	-	-	1,000.0	-	-	-
	C	100% STATE		-	-	-	-	-	-	3,000.0	-
TOTAL			-	-	-	-	-	1,000.0	-	3,000.0	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
23-044-01	RW	100% STATE	1,000.0	-	-	-	-	-	-	100.0	-	-	900.0	-	-	-	-
	C	100% STATE	3,000.0	-	-	-	-	-	-	-	-	-	1,500.0	-	-	1,500.0	-
TOTAL			4,000.0	-	-	-	-	-	-	100.0	-	-	2,400.0	-	-	1,500.0	-

Project Title

SR 7, Newtown Road to SR 273

Project #

23-126-01

Primavera #

04-00122

Project Description

The proposed improvements include widening SR 7 from two to four travel lanes, improving pedestrian, bicycle and transit facilities to address congestion and mobility, and milling and overlaying School Bell Road from SR 7 to the SR 1 overpass.

Project Justification

This project is part of SR 7, Bear-Christiana Road and US 40 Area Improvements Program. The SR 7 Corridor, between US 40 and SR 273, currently experiences traffic congestion, which is expected to worsen in the future. The Corridor also has minimal recreational opportunities.



Funding Program ROAD SYSTEMS - COLLECTORS

Senatorial District(s) 11 13

Representative District(s) 5 18

SR 7, Newtown Road to SR 273

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
23-126-01	PE	100% STATE		-	-	-	-	-	-	-	-
	RW	100% STATE		2,100.0	-	-	-	-	-	-	-
	C	100% STATE		-	-	9,400.0	-	-	-	-	-
TOTAL			1,007.0	2,100.0	-	9,400.0	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
23-126-01	PE	100% STATE	107.0	80.0	-	-	-	-	-	-	-	-	-	-	-	-	
	RW	100% STATE	3,000.0	2,900.0	-	-	-	-	-	-	-	-	-	-	-	-	
	C	100% STATE	9,400.0	-	-	-	2,000.0	-	-	5,000.0	-	-	2,400.0	-	-	-	
TOTAL			12,507.0	2,980.0	-	-	2,000.0	-	-	5,000.0	-	-	2,400.0	-	-	-	

Project Title

Project #

Primavera #

Walnut Street, Martin Luther King Boulevard to 16th Street (Paving and Streetscape)

24-011-01

04-00166

Project Description

Walnut Street is a major in-bound route to the Central Business District. This project will provide for a new roadway pavement surface, which will then allow for new striping and pavement markings. As a result, lane assignments will be clearer and will facilitate a smoother movement of traffic. The streetscape improvement project's goals are to improve pedestrian safety, provide low-level lighting, and generally beautify the area. This will be done with new sidewalks and decorative crosswalks/new lighting poles and street trees. New state-of-the-art decorative traffic signals will also be erected.

Project Justification

These streets are the major transit corridors within Wilmington's Central Business District. It is the project's goal to improve the transit riders' experience, thereby increasing usage. This will be done by installing state-of-the-art bus shelters, making sidewalk and crosswalk improvements, and providing better lighting and streetscaping.



Funding Program	ROAD SYSTEMS	-	COLLECTORS
Senatorial District(s)	2		3
Representative District(s)	2		

Walnut Street, Martin Luther King Boulevard to 16th Street (Paving and Streetscape)

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-011-01	PD	100% STATE		-	-	-	-	-	-	-	-
	PE	100% STATE		-	-	-	-	-	-	-	-
	RW	100% STATE		-	-	-	-	-	-	200.0	-
	C	100% STATE		-	-	-	-	-	-	-	-
TOTAL			451.5	-	-	-	-	-	-	200.0	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-011-01	PD	100% STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	PE	100% STATE	1,235.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	RW	100% STATE	200.0	-	-	-	-	-	-	-	-	-	200.0	-	-	-	
	C	100% STATE	10,600.0	-	-	-	-	-	-	-	-	-	-	-	7,000.0	3,600.0	
TOTAL			12,035.0	-	-	-	-	-	-	-	-	-	200.0	-	-	7,000.0	3,600.0

Project Title

Project #

Primavera #

**N209, Grubb Road, SR 261, Foulk Road to SR 92, Naaman's Road,
 Pedestrian Improvements**

06-00002

Project Description

The initial public participation process has been completed that jointly developed a plan for pedestrian movement along the north side of Grubb Road. A concept plan has been completed for this project.

Project Justification

There is an extensive need for pedestrian improvements along this roadway.



Funding Program	ROAD SYSTEMS	-	COLLECTORS
Senatorial District(s)	4	5	
Representative District(s)	7	10	

N209, Grubb Road, SR 261, Foulk Road to SR 92, Naaman's Road, Pedestrian Improvements

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	100% STATE		-	-	-	-	500.0	-	-	-
	PE	100% STATE		-	-	-	-	-	-	100.0	-
	RW	100% STATE		-	-	-	-	-	-	-	-
	C	100% STATE		-	-	-	-	-	-	-	-
TOTAL			-	-	-	-	-	500.0	-	100.0	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	PD	100% STATE	500.0	-	-	-	-	-	-	500.0	-	-	-	-	-	-	-
	PE	100% STATE	100.0	-	-	-	-	-	-	-	-	-	100.0	-	-	-	-
	RW	100% STATE	400.0	-	-	-	-	-	-	-	-	-	-	-	-	400.0	-
	C	100% STATE	2,300.0	-	-	-	-	-	-	-	-	-	-	-	-	-	2,300.0
TOTAL			3,300.0	-	-	-	-	-	-	500.0	-	-	100.0	-	-	400.0	2,300.0

LOCALS

Project Title	Project #	Primavera#
Pomeroy Branch, Pedestrian and Bicycle Path	22-015-01	05-10013

Project Description A pedestrian and bicycle facility will be constructed from the new proposed Newark Train Station location, north through the City of Newark and terminating in White Clay Creek State Park.

Project Justification These improvements enhance multi-modal transportation throughout the State and encourage movement of people and goods through other than single occupant vehicles.



Funding Program	ROAD SYSTEMS	-	LOCAL
Senatorial District(s)	6		
Representative District(s)	23		

Pomeroy Branch, Pedestrian and Bicycle Path

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
22-015-01	PE,C	80% DISC FED		-	1,013.9	-	1,504.0	-	-	-	-
TOTAL			-	-	1,013.9	-	1,504.0	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
22-015-01	PE,C	80% DISC FED	5,964.0	-	1,192.5	298.0	-	1,192.5	298.0	-	-	-	-	-	-	-	-
TOTAL			5,964.0	-	1,192.5	298.0	-	1,192.5	298.0	-	-	-	-	-	-	-	-

Project Title	Project #	Primavera#
Wilmington Riverfront Program		07-22711

Project Description The project consists of extending the existing portion of Justison Street south from West Street through the area defined as the Justison Landing (JL) development. It also consists of a re-alignment of S. Madison Street from West Street through the western edge of the JL development in order to produce a street grid to properly manage traffic flow. New cross streets, Poole Place, Harlan Blvd and Hollingsworth Ave will also be built as part of the City-approved subdivision plan. The infrastructure such as the bridging of the Combined Sewer Overflow structure, utility relocations, streetscaping and public green space is also part of the plan. The next portions of roadway to be built would connect future development parcels to the new street grid. Future plans include better interstate connections and/or a new bridge over the Christina River.

Project Justification The project consists of improvements that support the economic development of the Christina Riverfront in Wilmington. The mixed use development includes residential, retail, and commercial investments. The infrastructure, streets, and park are needed in order to make the public and private investments feasible thus creating jobs and improving the State, County and City tax base.

Funding Program	ROAD SYSTEMS	-	LOCAL
Senatorial District(s)	2	3	
Representative District(s)	2	3	16

Wilmington Riverfront Program

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	100% STATE		-	-	-	-	-	-	-	-
	PD	100% STATE		500.0	-	1,000.0	-	-	-	-	-
	C	100% STATE		15,900.0	-	5,800.0	-	-	-	-	-
TOTAL			-	16,400.0	-	6,800.0	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PRO	100% STATE	400.0	-	-	-	400.0	-	-	-	-	-	-	-	-	-	
	PD	100% STATE	1,500.0	500.0	-	-	1,000.0	-	-	-	-	-	-	-	-	-	
	C	100% STATE	25,100.0	18,900.0	-	-	6,200.0	-	-	-	-	-	-	-	-	-	
TOTAL			27,000.0	19,400.0	-	-	7,600.0	-	-	-	-	-	-	-	-	-	

Project Title		Project #	Primavera#
Wilmington Riverfront Program Development			05-15433

Project Description This project will provide engineering support for the Wilmington Riverfront Program.

Project Justification The success of Wilmington’s redevelopment of this area depends on multi-modal transportation improvements. The Riverwalk provides a critical pedestrian link from the Wilmington Transit Center and Riverfront Park to riverfront attractions like Frawley Stadium, the Arts Center, Shipyard Shops, restaurants, and entertainment.

Funding Program	ROAD SYSTEMS	-	LOCAL
Senatorial District(s)	2	3	
Representative District(s)	2	3	16

Wilmington Riverfront Program Development

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	100% STATE		500.0	-	1,000.0	-	-	-	-	-
	C	100% STATE		-	-	-	-	-	-	-	-
TOTAL			-	500.0	-	1,000.0	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	PD	100% STATE	1,500.0	500.0	-	-	1,000.0	-	-	-	-	-	-	-	-	-	
	C	100% STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL			1,500.0	500.0	-	-	1,000.0	-	-	-	-	-	-	-	-	-	

Project Title		Project #	Primavera#
Wilmington Riverfront, Christina Crescent Infrastructure		24-121-04	05-89899

Project Description This project relocates utilities and constructs a public plaza as part of the Christina Crescent development parcel.

Project Justification This project is part of the Wilmington Riverfront Program



Funding Program	ROAD SYSTEMS	-	LOCAL
Senatorial District(s)	3		
Representative District(s)	2		

Wilmington Riverfront, Christina Crescent Infrastructure

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-121-04	C	100% STATE		3,200.0	-	-	-	-	-	-	-
TOTAL			-	3,200.0	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
24-121-04	C	100% STATE	3,200.0	2,800.0	-	-	400.0	-	-	-	-	-	-	-	-	-	-
TOTAL			3,200.0	2,800.0	-	-	400.0	-	-	-	-	-	-	-	-	-	-

Project Title

Project #

Primavera#

Justison Landing

07-10415

Project Description

This project provides all the infrastructure improvements to create the street grid concept for the Wilmington Riverfront. It is made up of several smaller projects that provide the necessary improvements to support the anticipated development in the area.

Project Justification

This project is part of the Wilmington Riverfront Program



Funding Program	ROAD SYSTEMS	-	LOCAL
Senatorial District(s)	3		
Representative District(s)	2		

Justison Landing

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	C	100% STATE		12,700.0	-	5,800.0	-	-	-	-	-
TOTAL			-	12,700.0	-	5,800.0	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	100% STATE	21,900.0	16,100.0	-	-	5,800.0	-	-	-	-	-	-	-	-	-	
TOTAL			21,900.0	16,100.0	-	-	5,800.0	-	-	-	-	-	-	-	-	-	

Project Title		Project #	Primavera#
AAA Parking Shortfall			07-22458

Project Description This project represents the Department's commitment to subsidize a portion of the AAA parking in the new Parcel 6 garage which will be completed during the 2009 fiscal year.

Project Justification As part of the economic growth at the Wilmington Waterfront, the Northeast Chapter headquarters of the Automobile Association of America (AAA) was persuaded to relocate from a nearby state. The arrangement included free parking provided by both the public sector (City and State) and the developer.

Funding Program	ROAD SYSTEMS	-	LOCAL
Senatorial District(s)	3		
Representative District(s)	2		

AAA Parking Shortfall

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	100% STATE		-	-	-	-	-	-	-	-
TOTAL			-	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	PRO	100% STATE	400.0	-	-	-	400.0	-	-	-	-	-	-	-	-	-	-
TOTAL			400.0	-	-	-	400.0	-	-	-	-	-	-	-	-	-	-

Project Title

Project #

Primavera#

Southern New Castle County Improvements

05-40032

Project Description

This area of Southern New Castle County is bounded by the Chesapeake and Delaware Canal, SR 896, US 13 and the town of Middletown. This area is designated as a sewer service area by New Castle County for phased sewer construction to meet the needs of this rapidly growing area. The infrastructure in this area is inadequate to support the anticipated growth. In conjunction with New Castle County and local governments, DelDOT is developing a plan to pace needed roadway improvements with the sewer construction and development. These projects will be prioritized and phased in consideration of existing deficiencies, emerging development, and sewer phasing.

Project Justification

These projects are needed as a result of recent and future development in Southern New Castle County and the installation of a new county sewer system.

Funding Program ROAD SYSTEMS - LOCAL

Senatorial District(s) 10 14

Representative District(s) 8 9

Southern New Castle County Improvements

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	100% STATE		100.0	-	-	-	100.0	-	100.0	-
	PE	100% STATE		350.0	-	900.0	-	1,000.0	-	-	-
	RW	100% OTHER		-	-	-	-	-	-	-	-
	RW	100% STATE		-	-	4,400.0	-	1,900.0	-	3,500.0	-
	C	100% OTHER		-	-	-	-	-	-	-	-
	C	100% STATE		-	-	9,080.0	-	10,000.0	-	4,680.0	-
TOTAL			-	450.0	-	14,380.0	-	13,000.0	-	8,280.0	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PD	100% STATE	1,400.0	-	-	-	100.0	-	-	100.0	-	-	100.0	-	-	100.0	100.0
	PE	100% STATE	3,750.0	1,250.0	-	-	900.0	-	-	600.0	-	-	400.0	-	-	-	-
	RW	100% OTHER	1,000.0	-	-	-	-	-	1,000.0	-	-	-	-	-	-	-	-
	RW	100% STATE	10,200.0	-	-	-	2,800.0	-	-	3,900.0	-	-	2,500.0	-	-	1,000.0	-
	C	100% OTHER	8,740.0	-	-	-	-	-	-	-	-	2,920.0	-	-	3,800.0	3,020.0	2,020.0
	C	100% STATE	46,260.0	-	-	-	1,000.0	-	-	7,080.0	-	-	12,200.0	-	-	10,980.0	7,980.0
TOTAL			71,350.0	1,250.0	-	-	4,800.0	-	1,000.0	11,680.0	-	2,920.0	15,200.0	-	3,800.0	15,100.0	10,100.0

Project Title	Project #	Primavera#
Southern New Castle County Project Development		07-22707

Project Description This area of Southern New Castle County is bounded by the Chesapeake and Delaware Canal, SR 896, US 13 and the town of Middletown. This area is designated as a sewer service area by New Castle County for phased sewer construction to meet the needs of this rapidly growing area. The infrastructure in this area is inadequate to support the anticipated growth. In conjunction with New Castle County and local governments, DelDOT is developing a plan to pace needed roadway improvements with the sewer construction and development. These projects will be prioritized and phased in consideration of existing deficiencies, emerging development, and sewer phasing.

Project Justification These projects are needed as a result of recent and future development in Southern New Castle County and the installation of a new county sewer system.

Funding Program	ROAD SYSTEMS	-	LOCAL
Senatorial District(s)	10	14	
Representative District(s)	8	9	

Southern New Castle County Project Development

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	100% STATE		100.0	-	-	-	100.0	-	100.0	-
	PE	100% STATE		-	-	-	-	-	-	-	-
	RW	100% STATE		-	-	-	-	-	-	-	-
	C	100% STATE		-	-	-	-	-	-	-	-
TOTAL			-	100.0	-	-	-	100.0	-	100.0	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	PD	100% STATE	1,400.0	-	-	-	100.0	-	-	100.0	-	-	100.0	-	-	100.0	100.0
	PE	100% STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	100% STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	100% STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL			1,400.0	-	-	-	100.0	-	-	100.0	-	-	100.0	-	-	100.0	100.0

Project Title		Project #	Primavera#
N15, Boyds Corner Road, Cedar Lane Road to US 13		27-120-02	07-00406

Project Description This project will improve Boyds Corner Road to four 12-foot lanes with 10-foot shoulders and a 20-foot median, using a combination of open and closed drainage system, and building a 10-foot multi-use path on each side of the roadway.

Project Justification The area of New Castle County just below the C & D Canal is expected to experience added congestion and safety issues because of the southern New Castle County sewer expansion and the associated growth that will occur when the sewer goes online. DelDOT and several other agencies have entered into a memorandum of agreement concerning the need to pace necessary infrastructure in conjunction with planned growth. To respond to the need, DelDOT will be planning roadway improvement projects throughout the area.



Funding Program	ROAD SYSTEMS	-	LOCAL
Senatorial District(s)	10		
Representative District(s)	9		

N15, Boyds Corner Road, Cedar Lane Road to US 13

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
27-120-02	PD	100% STATE		-	-	-	-	-	-	-	-
	PE	100% STATE		-	-	-	-	-	-	-	-
	RW	100% OTHER		-	-	-	-	-	-	-	-
	RW	100% STATE		-	-	1,400.0	-	-	-	-	-
	C	100% OTHER		-	-	-	-	-	-	-	-
		STATE		-	-	9,080.0	-	-	-	-	-
TOTAL			-	-	-	10,480.0	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-120-02	PD	100% STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	PE	100% STATE	1,000.0	500.0	-	-	-	-	-	-	-	-	-	-	-	-	
	RW	100% OTHER	1,000.0	-	-	-	-	-	1,000.0	-	-	-	-	-	-	-	
	RW	100% STATE	1,800.0	-	-	-	1,800.0	-	-	-	-	-	-	-	-	-	
	C	100% OTHER	2,920.0	-	-	-	-	-	-	-	-	2,920.0	-	-	-	-	
		STATE	9,080.0	-	-	-	1,000.0	-	-	5,080.0	-	-	3,000.0	-	-	-	
TOTAL			15,800.0	500.0	-	-	2,800.0	-	1,000.0	5,080.0	-	2,920.0	3,000.0	-	-	-	

Project Title	Project #	Primavera#
N427, Cedar Lane Road, Marl Pit Road to Boyds Corner Road	27-120-05	07-00402

Project Description This project will improve Cedar Lane Road to two 12-foot lanes with 8-foot shoulders, open ditch drainage system, 10-foot multi-use path on one side of the roadway, replacement of the bridge over Spring Mill Branch, and construct a roundabout at the intersection of Cedar Lane Road and Marl Pit Road.

Project Justification The area of New Castle County just below the C & D Canal is expected to experience added congestion and safety issues because of the southern New Castle County sewer expansion and the associated growth that will occur when the sewer goes online. DeIDOT and several other agencies have entered into a memorandum of agreement concerning the need to pace necessary infrastructure in conjunction with planned growth. To respond to the need, DeIDOT will be planning roadway improvement projects throughout the area.



Funding Program	ROAD SYSTEMS	-	LOCAL
Senatorial District(s)	10	14	
Representative District(s)	9		

N427, Cedar Lane Road, Marl Pit Road. to Boyds Corner Road

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
27-120-05	PD	100% STATE		-	-	-	-	-	-	-	-
	PE	100% STATE		-	-	400.0	-	-	-	-	-
	RW	100% STATE		-	-	-	-	1,300.0	-	-	-
	C	100% OTHER		-	-	-	-	-	-	-	-
		STATE		-	-	-	-	-	-	1,180.0	-
TOTAL			-	-	-	400.0	-	1,300.0	-	1,180.0	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012 TOTAL	FY 2013 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
27-120-05	PD	100% STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	PE	100% STATE	800.0	400.0	-	-	400.0	-	-	-	-	-	-	-	-	-	
	RW	100% STATE	1,300.0	-	-	-	-	-	1,300.0	-	-	-	-	-	-	-	
	C	100% OTHER	3,800.0	-	-	-	-	-	-	-	-	-	-	3,800.0	3,020.0	-	
		STATE	4,200.0	-	-	-	-	-	-	-	-	200.0	-	-	980.0	-	
TOTAL			10,100.0	400.0	-	-	400.0	-	-	1,300.0	-	-	200.0	-	3,800.0	4,000.0	

Project Title	Project #	Primavera#
N412, Lorewood Grove Road, RD N412A to SR 1	27-120-06	07-00403

Project Description This project will improve Lorewood Grove Road to two 12-foot lanes with 8-foot shoulders, open ditch drainage system, 10-foot multi-use path on one side of the roadway, from Road 412A to US13, and a roundabout will be constructed at the intersection of 412A and Lorewood Grove Road. Lorewood Grove Road and 412A will be realigned to create a north south corridor. Lorewood Grove Road west of 412A will be improved to two 11-foot lanes with 5-foot shoulders, open ditch drainage system, and a 10-foot multi-use path on one side of the roadway.

Project Justification The area of New Castle County just below the C & D Canal is expected to experience added congestion and safety issues because of the southern New Castle County sewer expansion and the associated growth that will occur when the sewer goes online. DelDOT and several other agencies have entered into a memorandum of agreement concerning the need to pace necessary infrastructure in conjunction with planned growth. To respond to the need, DelDOT will be planning roadway improvement projects throughout the area.



Funding Program	ROAD SYSTEMS	-	LOCAL
Senatorial District(s)	10		
Representative District(s)	9		

N412, Lorewood Grove Road, Road 412A to SR 1

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
27-120-06	PD	100% STATE		-	-	-	-	-	-	-	-
	PE	100% STATE		-	-	-	-	800.0	-	-	-
	RW	100% STATE		-	-	-	-	-	-	3,000.0	-
	C	100% OTHER		-	-	-	-	-	-	-	-
		STATE		-	-	-	-	-	-	-	-
TOTAL			-	-	-	-	-	800.0	-	3,000.0	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012 TOTAL	FY 2013 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
27-120-06	PD	100% STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	PE	100% STATE	800.0	-	-	-	-	-	400.0	-	-	400.0	-	-	-	-	
	RW	100% STATE	3,000.0	-	-	-	-	-	-	-	-	2,000.0	-	-	1,000.0	-	
	C	100% OTHER	2,020.0	-	-	-	-	-	-	-	-	-	-	-	-	2,020.0	
		STATE	15,980.0	-	-	-	-	-	-	-	-	-	-	-	4,000.0	7,980.0	
TOTAL			21,800.0	-	-	-	-	-	400.0	-	-	2,400.0	-	-	5,000.0	10,000.0	

Project Title

Project #

Primavera#

N413, Jamison Corner Road, Boyds Corner Road to Hyetts Corner Road

27-120-03

07-00404

Project Description

This project will improve Jamison Corner Road to two 12-foot lanes with 8-foot shoulders, open ditch drainage system, 10-foot multi-use path on one side of the roadway, replacement of the bridge over Scott Run, and the creation of a roundabout at the intersection of Jamison Corner Road and Hyetts Corner Road. Jamison Corner Road will also be realigned with Cedar Lane Road where it intersects Boyds Corner Road.

Project Justification

The area of New Castle County just below the C & D Canal is expected to experience added congestion and safety issues because of the southern New Castle County sewer expansion and the associated growth that will occur when the sewer goes online. DelDOT and several other agencies have entered into a memorandum of agreement concerning the need to pace necessary infrastructure in conjunction with planned growth. To respond to the need DelDOT will be planning roadway improvement projects throughout the area.



Funding Program	ROAD SYSTEMS	-	LOCAL
Senatorial District(s)	10		
Representative District(s)	9		

N413, Jamison Corner Road, Boyds Corner Rd to Hyetts Corner Rd

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
27-120-03	PD	100% STATE		-	-	-	-	-	-	-	-
	PE	100% STATE		50.0	-	-	-	-	-	-	-
	RW	100% STATE		-	-	3,000.0	-	-	-	-	-
	C	100% STATE		-	-	-	-	10,000.0	-	-	-
TOTAL			-	50.0	-	3,000.0	-	10,000.0	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012 TOTAL	FY 2013 TOTAL
				STATE	FEDERAL	OTHER											
27-120-03	PD	100% STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	PE	100% STATE	150.0	50.0	-	-	-	-	-	-	-	-	-	-	-	-	
	RW	100% STATE	3,000.0	-	-	-	1,000.0	-	-	2,000.0	-	-	-	-	-	-	
	C	100% STATE	10,000.0	-	-	-	-	-	-	2,000.0	-	-	8,000.0	-	-	-	
TOTAL			13,150.0	50.0	-	-	1,000.0	-	-	4,000.0	-	-	8,000.0	-	-	-	

Project Title

Project #

Primavera#

N413, Hyetts Corner Road, Jamison Corner Road to US 13

07-00405

Project Description

This project will improve Hyetts Corner Road to two 11-foot lanes with 5-foot shoulders, open ditch drainage system, and a 10-foot multi-use path on one side of the roadway. An additional right turn lane will be added at the intersection of Hyetts Corner Road and US 13. The project will also install a signal at the intersection of Hyetts Corner Road and US 13.

Project Justification

The area of New Castle County just below the C & D Canal is expected to experience added congestion and safety issues because of the southern New Castle County Sewer expansion and the associated growth that will occur when the sewer goes online. DelDOT and several other agencies have entered into a memorandum of agreement concerning the need to pace necessary infrastructure in conjunction with planned growth. To respond to the need DelDOT will be planning roadway improvement projects throughout the area.



Funding Program	ROAD SYSTEMS	-	LOCAL
Senatorial District(s)	10		
Representative District(s)	9		

N413, Hyetts Corner Road, Jamison Corner Road to US 13

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	100% STATE		-	-	-	-	-	-	-	-
	PE	100% STATE		-	-	200.0	-	200.0	-	-	-
	RW	100% STATE		-	-	-	-	-	-	500.0	-
	C	100% STATE		-	-	-	-	-	-	-	-
TOTAL			-	-	-	200.0	-	200.0	-	500.0	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	PD	100% STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	PE	100% STATE	400.0	-	-	-	200.0	-	-	200.0	-	-	-	-	-	-	
	RW	100% STATE	500.0	-	-	-	-	-	-	-	-	-	500.0	-	-	-	
	C	100% STATE	3,500.0	-	-	-	-	-	-	-	-	-	-	-	-	3,500.0	
TOTAL			4,400.0	-	-	-	200.0	-	-	200.0	-	-	500.0	-	-	3,500.0	

Project Title

Project #

Primavera#

N412A, Hyetts Corner Road to Lorewood Grove Road

07-00411

Project Description

This project will improve Road 412A to two 12-foot lanes with 8-foot shoulders, open ditch drainage system, a 10-foot multi-use path on one side of the roadway, a roundabout at the intersection with Hyetts Corner Road, and a roundabout at the intersection with Lorewood Grove Road. Road 412A will also be realigned to create a direct connection between Lorewood Grove Road and Jamison Corner Road.

Project Justification

The area of New Castle County just below the C & D Canal is expected to experience added congestion and safety issues because of the southern New Castle County Sewer expansion and the associated growth that will occur when the sewer goes online. DeIDOT and several other agencies have entered into a memorandum of agreement concerning the need to pace necessary infrastructure in conjunction with planned growth. To respond to the need DeIDOT will be planning roadway improvement projects throughout the area.



Funding Program	ROAD SYSTEMS	-	LOCAL
Senatorial District(s)	10	14	
Representative District(s)	9		

N412A, Hyetts Corner Road to Lorewood Grove Road

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	100% STATE		-	-	-	-	-	-	-	-
	PE	100% STATE		300.0	-	300.0	-	-	-	-	-
	RW	100% STATE		-	-	-	-	600.0	-	-	-
	C	100% STATE		-	-	-	-	-	-	3,500.0	-
TOTAL			-	300.0	-	300.0	-	600.0	-	3,500.0	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	PD	100% STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	PE	100% STATE	600.0	300.0	-	-	300.0	-	-	-	-	-	-	-	-	-	
	RW	100% STATE	600.0	-	-	-	-	-	-	600.0	-	-	-	-	-	-	
	C	100% STATE	3,500.0	-	-	-	-	-	-	-	-	-	1,000.0	-	-	2,500.0	
TOTAL			4,700.0	300.0	-	-	300.0	-	-	600.0	-	-	1,000.0	-	-	2,500.0	

Project Title	Project #	Primavera#
Westown Transportation Improvements		07-22708

Project Description This program will design and construct transportation improvements in the area of planned growth in the Middletown area, generally referred to as “Westown”. An agreement has been executed between the Westown Development Group, the Town of Middletown, and DelDOT with the purpose of providing for the coordination of private development construction and the necessary infrastructure improvements, including public utilities. The agreement also provides the mechanism for private financial contributions to the transportation improvements.

Project Justification The Middletown area is growing and is expected to experience added congestion and safety issues. If necessary infrastructure is provided in conjunction with planned growth, construction impacts can be better minimized, transportation needs can be better addressed, and private funding can be better utilized and coordinated.

Funding Program	ROAD SYSTEMS	-	LOCAL
Senatorial District(s)	14		
Representative District(s)	8		

Westown Transportation Improvements

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	100% STATE		25.0	-	-	-	-	-	-	-
	PE	100% STATE		-	-	-	-	-	-	-	-
	RW	100% OTHER		-	-	-	-	-	-	-	-
	RW	100% STATE		700.0	-	60.0	-	-	-	-	-
	C	100% STATE		20,460.0	-	4,400.0	-	2,000.0	-	-	-
TOTAL			600.0	21,185.0	-	4,460.0	-	2,000.0	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PD	100% STATE	75.0	25.0	-	-	-	-	-	-	-	-	-	-	-	-	
	PE	100% STATE	330.0	330.0	-	-	-	-	-	-	-	-	-	-	-	-	
	RW	100% OTHER	2,000.0	-	-	2,000.0	-	-	-	-	-	-	-	-	-	-	
	RW	100% STATE	1,890.0	1,800.0	-	-	60.0	-	-	-	-	-	-	-	-	-	
	C	100% STATE	33,600.0	3,250.0	-	700.0	16,400.0	-	1,100.0	11,000.0	-	-	1,000.0	-	-	-	
TOTAL			37,895.0	5,405.0	-	2,700.0	16,460.0	-	1,100.0	11,000.0	-	-	1,000.0	-	-	-	

Project Title	Project #	Primavera#
Westown Program Management	25-128-01	05-65788

Project Description This program is to manage the overall Westown Program and perform various design services, such as traffic studies and development coordination.

Project Justification The Middletown area is growing and is expected to experience added congestion and safety issues. If necessary infrastructure is provided in conjunction with planned growth, construction impacts can be better minimized, transportation needs can be better addressed, and private funding can be better utilized and coordinated.

Funding Program ROAD SYSTEMS - LOCAL
Senatorial District(s) 14
Representative District(s) 8

Westown Program Management

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-128-01	PD	100% STATE		25.0	-	-	-	-	-	-	-
TOTAL			-	25.0	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
25-128-01	PD	100% STATE	75.0	25.0	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL			75.0	25.0	-	-	-	-	-	-	-	-	-	-	-	-	

Project Title	Project #	Primavera#
US 301, from N444, Middle Neck Road to N58, Peterson Road	25-128-04	04-00937

Project Description This project consists of the reconstruction of US 301 to provide four travel lanes, with sidewalks and drainage improvements.

Project Justification This project is part of the Westown Transportation Improvements Program whose purpose is to provide for the coordination of private development construction and necessary infrastructure improvements, including public utilities.



Funding Program	ROAD SYSTEMS	-	LOCAL
Senatorial District(s)	14		
Representative District(s)	8		

US 301, from N444, Middle Neck Road to N58, Peterson Road

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-128-04	RW	100% OTHER		-	-	-	-	-	-	-	-
	RW	100% STATE		600.0	-	-	-	-	-	-	-
	C	100% STATE		20,460.0	-	-	-	-	-	-	-
TOTAL			-	21,060.0	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012 TOTAL	FY 2013 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
25-128-04	RW	100% OTHER	2,000.0	-	-	2,000.0	-	-	-	-	-	-	-	-	-	-	
	RW	100% STATE	1,700.0	1,700.0	-	-	-	-	-	-	-	-	-	-	-	-	
	C	100% STATE	23,000.0	1,000.0	-	-	12,000.0	-	-	10,000.0	-	-	-	-	-	-	
TOTAL			26,700.0	2,700.0	-	2,000.0	12,000.0	-	-	10,000.0	-	-	-	-	-	-	

Project Title

Project #

Primavera#

N10 Levels Road, MOT Charter School to US 301

25-128-03

04-00938

Project Description

This project will reconstruct Levels Road to provide 12-foot lanes and 8-foot shoulders between US 301 and the future Industrial Drive; and 11-foot lanes and 5-foot shoulders between the future Industrial Drive and north of the existing culvert. The work also includes an overlay from end of reconstruction section to intersection with St. Anne's Church Road.

Project Justification

This project is part of the Westown Transportation Improvements Program whose purpose is to provide for the coordination of private development construction and necessary infrastructure improvements, including public utilities.



Funding Program	ROAD SYSTEMS	-	LOCAL
Senatorial District(s)	14		
Representative District(s)	8		

N10 Levels Road, MOT Charter School to US 301

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-128-03	PE	100% STATE		-	-	-	-	-	-	-	-
	C	100% STATE		-	-	-	-	-	-	-	-
TOTAL			150.0	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
25-128-03	PE	100% STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	C	100% STATE	2,400.0	2,250.0	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL			2,400.0	2,250.0	-	-	-	-	-	-	-	-	-	-	-	-	

Project Title	Project #	Primavera#
N446, Wiggins Mill Road from N458, Green Giant Road to N447 St. Annes Church Road	25-128-06	04-00939

Project Description The proposed improvements include 11-foot travel lanes, 5-foot shoulders, and the replacement of a substandard culvert.

Project Justification This project is part of the Westown Transportation Improvements Program whose purpose is to provide for the coordination of private development construction and necessary infrastructure improvements, including public utilities.



Funding Program	ROAD SYSTEMS	-	LOCAL
Senatorial District(s)	14		
Representative District(s)	8		

N446, Wiggins Mill Road, from N458, Green Giant Road to N447 St Annes Road

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-128-06	PE	100% STATE		-	-	-	-	-	-	-	-
	RW	100% STATE		100.0	-	-	-	-	-	-	-
	C	100% STATE		-	-	-	-	2,000.0	-	-	-
TOTAL			150.0	100.0	-	-	-	2,000.0	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-128-06	PE	100% STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	RW	100% STATE	100.0	100.0	-	-	-	-	-	-	-	-	-	-	-	-	
	C	100% STATE	2,000.0	-	-	-	-	-	1,000.0	-	-	1,000.0	-	-	-	-	
TOTAL			2,100.0	100.0	-	-	-	-	1,000.0	-	-	1,000.0	-	-	-	-	

Project Title	Project #	Primavera#
N447, St. Annes Church Rd, Levels Road to East of Wiggins Mill Road	25-128-05	04-00940

Project Description This project will reconstruct St. Annes Church Road to provide 11-foot travel lanes with 5-foot shoulders for bicycles, from Levels Road to the Norfolk Southern Railroad bridge project. Roundabouts are to be constructed with the intersections of Levels Road and Wiggins Mill Road. One culvert will need to be constructed over an existing stream.

Project Justification This project is part of the Westown Transportation Improvements Program whose purpose is to provide for the coordination of private development construction and necessary infrastructure improvements, including public utilities.



Funding Program	ROAD SYSTEMS	-	LOCAL
Senatorial District(s)	14		
Representative District(s)	8		

N447, St. Annes Church Road Levels Road to East of Wiggins Mill Road

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-128-05	PE	100% STATE		-	-	-	-	-	-	-	-
	RW	100% STATE		-	-	60.0	-	-	-	-	-
	C	100% STATE		-	-	4,400.0	-	-	-	-	-
TOTAL			150.0	-	-	4,460.0	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012 TOTAL	FY 2013 TOTAL
				STATE	FEDERAL	OTHER											
25-128-05	PE	100% STATE	330.0	330.0	-	-	-	-	-	-	-	-	-	-	-	-	
	RW	100% STATE	60.0	-	-	-	60.0	-	-	-	-	-	-	-	-	-	
	C	100% STATE	4,400.0	-	-	-	4,400.0	-	-	-	-	-	-	-	-	-	
TOTAL			4,790.0	330.0	-	-	4,460.0	-	-	-	-	-	-	-	-	-	

Project Title	Project #	Primavera#
N437, Bunker Hill Road, from US 301 to N435, Choptank Road	25-128-02	04-00936

Project Description This project consists of reconstruction to provide two 11-foot travel lanes, 5-foot shoulders, and sidewalks.

Project Justification This project is part of the Westown Transportation Improvements Program whose purpose is to provide for the coordination of private development construction and necessary infrastructure improvements, including public utilities.



Funding Program	ROAD SYSTEMS	-	LOCAL
Senatorial District(s)	14		
Representative District(s)	8		

N437, Bunker Hill Road, from US 301 to N435, Choptank Road

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-128-02	RW	100% STATE		-	-	-	-	-	-	-	-
	C	100% STATE		-	-	-	-	-	-	-	-
TOTAL			150.0	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012 TOTAL	FY 2013 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
25-128-02	RW	100% STATE	30.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	C	100% STATE	1,800.0	-	-	700.0	-	-	1,100.0	-	-	-	-	-	-	-	
TOTAL			1,830.0	-	-	700.0	-	-	1,100.0	-	-	-	-	-	-	-	

Project Title

N282, Mill Creek Road and Stoney Batter Road Intersection

Project #

24-041-03

Primavera#

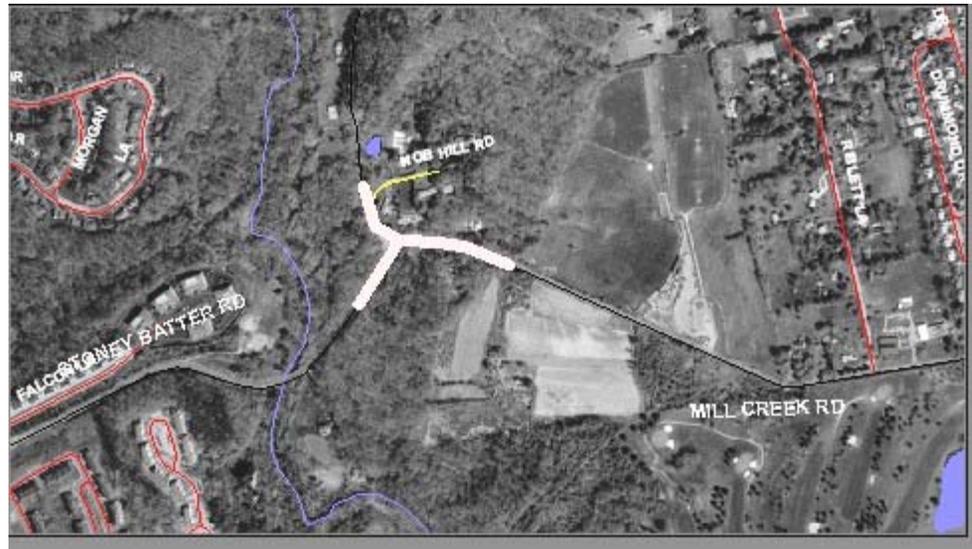
04-00107

Project Description

This project will improve the intersection of Mill Creek Road and Stoney Creek Road to address operational and safety issues.

Project Justification

Increased development in the area has increased traffic congestion at this three-legged intersection. The intersection is also on the 2007 HSIP list, Site T.



Funding Program ROAD SYSTEMS - LOCAL

Senatorial District(s) 7 8

Representative District(s) 20

N282, Mill Creek Road and Stoney Batter Road Intersection

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-041-03	PD	100% STATE		-	-	-	-	-	-	-	-
	PE	100% STATE		-	-	-	-	-	-	-	-
	RW	100% STATE		650.0	-	-	-	-	-	-	-
	C	100% STATE		-	-	1,500.0	-	-	-	-	-
TOTAL			171.0	650.0	-	1,500.0	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
24-041-03	PD	100% STATE	50.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	PE	100% STATE	20.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	RW	100% STATE	800.0	50.0	-	-	750.0	-	-	-	-	-	-	-	-	-	
	C	100% STATE	1,500.0	-	-	-	-	-	-	1,500.0	-	-	-	-	-	-	
TOTAL			2,370.0	50.0	-	-	750.0	-	-	1,500.0	-	-	-	-	-	-	

Project Title

Project #

Primavera#

N274, Brackenville Road, SR 41, Lancaster Pike to N258, Barley Mill Road

20-044-01

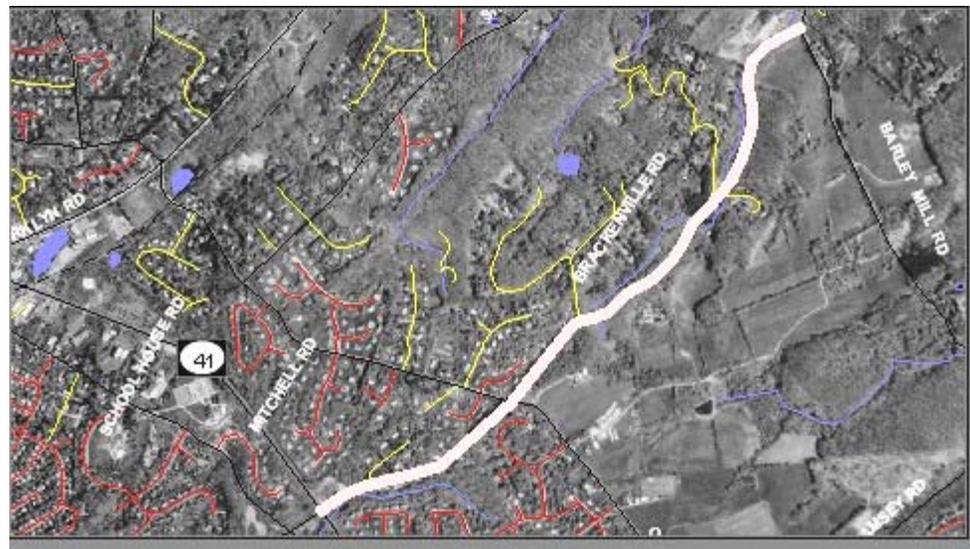
04-00151

Project Description

This project includes roadway reconstruction, drainage improvements, slope stabilization, and stream relocations along Brackenville Road and drainage improvements along Barley Mill Road, just north of Brackenville Road.

Project Justification

Brackenville Road floods during storm events and the stream adjacent to Brackenville Road is undermining the roadway. There is also a sharp curve near Barley Mill Road which has had incidents of cars running off the road. Barley Mill Road has drainage issues along the roadway.



N274, Brackenville Road, SR 41, Lancaster Pike to N258, Barley Mill Road (Continued)



Funding Program	ROAD SYSTEMS	-	LOCAL
Senatorial District(s)	4 7		
Representative District(s)	12 20		

N274, Brackenville Road, SR 41, Lancaster Pike to N258, Barley Mill Road

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
20-044-01	PD	100% STATE		-	-	-	-	-	-	-	-
	PE	100% STATE		-	-	-	-	-	-	-	-
	RW	100% STATE		-	-	-	-	-	-	-	-
	C	100% STATE		3,500.0	-	-	-	-	-	-	-
TOTAL			1,070.0	3,500.0	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
20-044-01	PD	100% STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	PE	100% STATE	945.2	-	-	-	-	-	-	-	-	-	-	-	-	-	
	RW	100% STATE	200.0	200.0	-	-	-	-	-	-	-	-	-	-	-	-	
	C	100% STATE	4,000.0	-	-	-	4,000.0	-	-	-	-	-	-	-	-	-	
TOTAL			5,145.2	200.0	-	-	4,000.0	-	-	-	-	-	-	-	-	-	

Project Title

N54, Howell School Road, SR 896 to SR 71

Project #

25-041-10

Primavera#

04-00161

Project Description

This project will realign the SR 896, Summit Bridge Road intersections of N396, Denny's Road and N54, Howell School Road. In addition, Howell School Road will be widened to provide two 11-foot lanes and two 5-foot shoulders (shared bicycle lanes) from SR 896 to SR 71, Red Lion Road. Upgrades to the Howell School Road / SR 71 intersection will also be considered.

Project Justification

This project was identified through the departmental prioritization process and the Project Development Committee. It will eliminate the need for the second traffic signal and mitigate congestion at the current two intersections on SR 896. The intersection of Howell School and SR 71 will also be analyzed for safety and capacity. In addition, Howell School Road will be brought up to current standards.



Funding Program	ROAD SYSTEMS	-	LOCAL
Senatorial District(s)	10 12		
Representative District(s)	9 15		

N54, Howell School Road, SR 896 to SR 71

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-041-10	PD	100% STATE		-	-	-	-	-	-	-	-
	PE	100% STATE		245.0	-	-	-	-	-	-	-
	RW	100% STATE		2,500.0	-	-	-	-	-	-	-
	C	100% STATE		-	-	-	-	-	-	-	-
TOTAL			646.0	2,745.0	-						

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012 TOTAL	FY 2013 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
25-041-10	PD	100% STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	PE	100% STATE	800.0	800.0	-	-	-	-	-	-	-	-	-	-	-	-	
	RW	100% STATE	2,500.0	-	-	-	2,500.0	-	-	-	-	-	-	-	-	-	
	C	100% STATE	7,500.0	-	-	-	-	-	-	3,750.0	-	-	3,750.0	-	-	-	
TOTAL			10,800.0	800.0	-	-	2,500.0	-	-	3,750.0	-	-	3,750.0	-	-	-	

Project Title

Project #

Primavera#

SR 896, N399 Overpass to SR 71

07-22459

Project Description

This project entails the removal and reconstruction of the concrete roadway. This work will be added to existing contracts being administered by the Army Corps of Engineers (ACOE). This work will be implemented in two separate contracts over a four year period. DeIDOT will be transferring the funds to complete the DeIDOT portion of work to the ACOE over several fiscal years.

Project Justification

The roadway has deteriorated and needs to be repaired.



Funding Program	ROAD SYSTEMS	-	LOCAL
Senatorial District(s)	10	12	
Representative District(s)	9	15	

SR 896, N399 Overpass to SR 71

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PE	100% STATE		100.0	-	-	-	-	-	-	-
	C	80% FHWA		300.0	1,200.0	-	-	200.0	800.0	-	-
TOTAL			-	400.0	1,200.0	-	-	200.0	800.0	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	PE	100% STATE	100.0	100.0	-	-	-	-	-	-	-	-	-	-	-	-	
	C	80% FHWA	2,500.0	300.0	1,200.0	-	-	-	-	200.0	800.0	-	-	-	-	-	
TOTAL			2,600.0	400.0	1,200.0	-	-	-	-	200.0	800.0	-	-	-	-	-	

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