

**DEPARTMENT OF TRANSPORTATION
FY2006 OPERATING BUDGET REQUEST - 2% REDUCTION**

<i>Division</i>	<i>Category/Description</i>	
Office of the Secretary		
	Personnel Costs	87.1
	Contractual/Supplies	<u>60.5</u>
Total Office of the Secretary		
Technology and Support Services		
	Contractual/Supplies	194.1
	Capital Outlay	<u>118.4</u>
Total Technology and Support Services		
Planning		
	Personnel Costs	<u>110.5</u>
Total Planning		
Maintenance and Operations		
	Contractual/Supplies - Roadside Maintenance	1,080.1
	Contractual/Supplies - Toll Operations	<u>286.3</u>
Total Maintenance and Operations		
Delaware Transportation Authority, Delaware Transit Corporation		
	Service Reduction	
	- Fixed Route and/or Train Service Levels	<u>1,126.0</u>
Total Delaware Transportation Authority		
Transportation Solutions		
	Personnel Costs	87.2
	Travel	25.0
	Contractual/Supplies	166.0
	Capital Outlay	<u>40.0</u>
Total Transportation Solutions		
Division of Motor Vehicles		
	CDL Fees	50.0
	Contractual Services	46.9
	Capital Outlay	<u>200.0</u>
Total Division of Motor Vehicles		
TOTAL		

Amount

\$ 147.6

312.5

110.5

1,366.4

1,126.0

318.2

296.9

\$ 3,678.1