

FISCAL YEAR 2006
CAPITAL TRANSPORTATION PROGRAM REQUEST
(in 000's)

PROJECT	OTHER FUNDING	FEDERAL AUTHORIZATION	STATE AUTHORIZATION	FY 2006 AUTHORIZATION
A. Expressways				
Bread and Cheese Island			\$5,000.0	\$5,000.0
Glenville Wetland Mitigation			5,000.0	5,000.0
I-95, Maryland State Line to SR141		\$2,700.0	1,300.0	4,000.0
I-95 / US202 Interchange		22,320.0	11,280.0	33,600.0
I-295 Improvements			3,000.0	3,000.0
SR 1, South of Dover to South of Chesapeake and Delaware Canal		100.0	100.0	200.0
Subtotal Expressways	\$0.0	\$25,120.0	\$25,680.0	\$50,800.0
B. Arterials				
Blue Ball Properties, SR141 and US202 Area Improvements			\$2,000.0	\$2,000.0
Churchman's Crossing Corridor Improvements		\$3,600.0	2,850.0	6,450.0
Corridor Capacity Preservation and Advanced Aquisition of Rights of Way			17,500.0	17,500.0
New Castle City Improvements			770.0	770.0
Route 1, Beach Area Improvements		1,288.0	29,899.7	31,187.7
SR 1, Bay Road / K 19, Thompsonville Road, Intersection Improvements			4,700.0	4,700.0
SR 1, Bay Road, Little Heaven Intersection Improvements			6,000.0	6,000.0
SR 1, Bay Road / SR 9, Bayside Drive, Intersection Improvements		800.0	200.0	1,000.0
SR 1, Bay Road / SR 12, Frederica Road, North Frederica Intersection Improvements			1,265.0	1,265.0
SR 2, Elkton Road, Maryland State Line to SR273, Delaware Avenue, Newark			1,000.0	1,000.0
SR 2, South Union Street from Railroad Bridge to Sycamore Street, Wilmington			700.0	700.0
SR 7, Limestone Road, North of SR 72, Paper Mill Road to Pennsylvania Line, Dualization			250.0	250.0
SR 8, Forrest Avenue and K 44, Pearson's Corner Road, Dover			100.0	100.0
SR 8, Forrest Avenue and SR 15, Saulsbury Road, Dover		273.4	68.4	341.8
SR 15, Moorton Road and K152, Lynnbury Woods Road, Intersection and Rail Crossing Improvements			500.0	500.0
SR 26, US113 to Assawoman Bay			10,085.1	14,246.3
SR141, Basin Road, SR273, Frenchtown Road to SR 48, Lancaster Pike	\$1,000.0	14,200.0	3,550.0	18,750.0
US 13 and S462, Trussum Pond Road, Signal Removal and Service Road, East of Laurel			290.0	290.0
US 13A, South Governor's Avenue, Webb's Lane to Water Street			9,780.0	12,225.0
US 40, Maryland State Line to US 13, Corridor Improvements		8,849.6	2,862.4	11,712.0
US113A, South State Street, Little Heaven to SR 10, Lebanon Road			500.0	500.0
US113, Milford Curbing, Gutter, and Landscaping			100.0	100.0
US301, Maryland State Line to SR896			3,000.0	3,000.0
Subtotal Arterials	\$1,000.0	\$48,876.1	\$94,796.8	\$144,672.9
C. Collectors				
K134, Duck Creek Parkway, Sidewalk and Shoulder Improvements, Smyrna			\$100.0	\$100.0
K137, Carter Road, K 90, Sunnyside Road, to SR300, Wheatley's Pond Road		\$3,976.3	994.1	4,970.4
N407, McCoy Road, N409, Kirkwood St. Georges Road to SR 72, Wrangle Hill Road			2,200.0	2,200.0
S401, Clayton Avenue, Frankford			250.0	250.0
SR 7, Bear-Christiana Road and US 40 Area Improvements			8,000.0	8,000.0
SR 24, John J. Williams Highway, SR 30, Gravel Hill Road to SR 1, Coastal Highway		1,312.0	19,928.0	21,240.0
SR 54, Lighthouse Road, US113, DuPont Boulevard to S 58C, Keenwick			14,000.0	14,000.0
Sussex County West / East Improvements			6,000.0	6,000.0
US 9, Lewes and Georgetown Highway and S319, Airport Road Realignment, Georgetown			1,320.5	1,320.5
US 13, Sussex Highway, and SR404 Intersection Realignment and Bridgeville Service Roads			10,000.0	14,710.0
West Dover Connector			4,710.0	2,000.0
Wilmington Traffic Calming, Pedestrian, and Transit Improvements	\$1,150.0		2,000.0	11,750.0
Subtotal Collectors	\$1,150.0	\$15,288.3	\$70,102.6	\$86,540.9
D. Locals				
Harrington Truck Route			\$5,400.0	\$1,350.0
Loockerman Street and Forest Street Intersection Improvements, Dover				242.3
N274, Brackenville Road, SR 41, Lancaster Pike to N258, Barley Mill Road		3,347.8	837.0	4,184.8
N282, Mill Creek Road and N283, Stoney Batter Road Intersection			100.0	100.0
N318, Milltown Road Drainage Improvements			155.0	155.0
Rehoboth Avenue Improvements			6,750.0	6,750.0
Southern New Castle County Improvements			7,000.0	7,000.0
Wilmington Riverfront			13,600.0	13,600.0
Wilmington Signal Improvements		520.0	130.0	650.0
Subtotal Locals	\$0.0	\$9,267.8	\$30,164.3	\$39,432.1

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E. Bridges				
1-118 on N258, Barley Mill Road over Red Clay Creek at Ashland		\$344.8	\$86.2	\$431.0
1-660 and 1-664 on US 13, Southwest of New Castle		336.0	84.0	420.0
1-687, South Walnut Street and 1-688, South Market Street over Christina River			4,200.0	4,200.0
1-820N and 1-820S on I-495 over Norfolk Southern, 1-821N and 1-821S, and 1-822N and 1-822S on I-495 over AMTRAK / Norfolk Southern, Edgemoor		5,684.0	1,421.0	7,105.0
3-122 on S567A, Handy Road over Houston Branch		389.0	97.3	486.3
3-328 on S454, Oak Branch Road over Figgs Ditch, East of Delmar		259.0	64.7	323.7
3-362 on S465 at Chipman's Pond		344.0	86.0	430.0
Bridge Preservation Program		4,785.7	1,996.4	6,782.1
Bridge Projects		3,937.6	12,984.4	16,922.0
Indian River Inlet Bridge and Area Improvements			15,000.0	15,000.0
Tyler McConnell Bridge, SR141, Montchannin Road to Alapocas Road		1,200.0	11,535.0	12,735.0
Woodland Ferry, Bulkhead and Ramp Replacement			300.0	300.0
Subtotal Bridges	\$0.0	\$17,280.1	\$47,855.0	\$65,135.1
F. Other				
Bicycle, Pedestrian and Other Improvements		\$2,486.4	\$7,431.6	\$9,918.0
Environmental Improvements			1,550.0	1,550.0
Intersection Improvements		800.0	2,500.0	3,300.0
Materials and Minor Contracts			12,300.0	12,300.0
Paving Program				
Emergency Paving from Major Storm Damage			1,000.0	1,000.0
New Technology and Inspection			849.0	849.0
Other Paving and Patching			4,000.0	4,000.0
Pavement Rehabilitations		8,517.6	3,306.4	11,824.0
Pavement Resurfacing			31,176.0	31,176.0
Surface Treatment			1,500.0	1,500.0
Surface Treatment Conversion			2,000.0	2,000.0
SR 1, Tybouts Corner to SR273			9,000.0	9,000.0
Rail Crossing Safety		562.5	162.5	725.0
Safety Improvement Program				
Highway Safety Improvement Program (HSIP)		1,296.9	144.1	1,441.0
Operational Safety Improvements			250.0	250.0
Signage and Pavement Markings			2,300.0	2,300.0
Traffic Calming Program			1,250.0	1,250.0
Transportation Enhancements		3,619.0	7,381.0	11,000.0
Truck Weight Enforcement		400.0	1,135.0	1,535.0
Subtotal Other		\$17,682.4	\$89,235.6	\$106,918.0
TOTAL ROAD SYSTEM	\$2,150.0	\$133,514.7	\$357,834.3	\$493,499.0
II. GRANTS AND ALLOCATIONS				
Community Transportation Fund			\$20,100.0	\$20,100.0
Municipal Street Aid			6,000.0	6,000.0
TOTAL GRANTS AND ALLOCATIONS	\$0.0	\$0.0	\$26,100.0	\$26,100.0
III. TRANSIT SYSTEM				
A. Vehicles				
Transit Vehicle Expansion, New Castle County		\$634.8	\$5,408.0	\$6,042.8
Transit Vehicle Expansion, Sussex County			335.8	335.8
Transit Vehicle Replacement and Refurbishment, Kent County		88.8	1,671.0	1,759.8
Transit Vehicle Replacement and Refurbishment, New Castle County		16,143.3	6,689.4	22,832.7
Transit Vehicle Replacement and Refurbishment, Statewide			282.0	282.0
Transit Vehicle Replacement and Refurbishment, Sussex County		88.8	1,500.4	1,589.2
Subtotal Vehicles	\$0.0	\$16,955.7	\$15,886.6	\$32,842.3

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B. Transit Amenities				
Bus Equipment			\$3,896.0	\$3,896.0
Passenger Facilities - Bus Stop Improvements			200.0	200.0
Transit Access - Park and Ride Lots			400.0	400.0
Subtotal Transit Amenities	\$0.0	\$0.0	\$4,496.0	\$4,496.0
C. Rail				
Passenger Rail, Middletown to Newark			\$2,000.0	\$2,000.0
Rail Improvements, Newark to Wilmington		\$3,000.0	3,000.0	6,000.0
Statewide Rail Preservation			314.8	314.8
Subtotal Rail	\$0.0	\$3,000.0	\$5,314.8	\$8,314.8
TOTAL TRANSIT SYSTEM	\$0.0	\$19,955.7	\$25,697.4	\$45,653.1
IV. SUPPORT SYSTEM				
A. Planning		\$4,355.5	\$6,191.0	\$10,546.5
B. Transportation Facilities			11,325.0	11,325.0
C. Transit Facilities		8,714.4	16,794.7	25,509.1
D. Technology			8,503.7	8,503.7
E. Equipment			6,673.0	6,673.0
F. Transportation Management Improvements		4,479.2	1,219.8	5,699.0
G. Engineering and Contingencies			750.0	750.0
H. E-ZPass			6,425.0	6,425.0
I. Aeronautics			2,474.7	2,474.7
J. Parking Facilities			3,700.0	3,700.0
TOTAL SUPPORT SYSTEM	\$0.0	\$17,549.1	\$64,056.9	\$81,606.0
GRAND TOTAL	\$2,150.0	\$171,019.5	\$473,688.6	\$646,858.1