Department of Transportation

Council on Transportation Meeting

August 16, 2016
AGENDA

- Review/Approval of Minutes
- Secretary’s Update
- FY 18–23 Draft CTP
- CTP Hearings
- Next Steps
Review / Approval of Minutes
Secretary’s Update
Every Trip
- We strive to make every trip taken in Delaware safe, reliable and convenient for people and commerce.

Every Mode
- We provide safe choices for travelers in Delaware to access roads, rails, buses, airways, waterways, bike trails, and walking paths.

Every Dollar
- We seek the best value for every dollar spent for the benefit of all.

Everyone
- We engage and communicate with our customers and employees openly and respectfully as we deliver our services.
FY17 Sources By Category – $912.5M

- Federal Funds, $309.8
- Bond Proceeds, $31.9
- State Support, $5.0
- Revenue, $565.8

- 34%
- 3%
- 1%
- 62%
FY2017 – Sources of Funds – $912.5M (in millions)

- Motor Fuel Tax, $125.3
- DMV Revenues, $209.0
- Federal Funds, $309.8
- I-95 Tolls, $130.5
- SR-1 Tolls, $63.6
- Bond Proceeds, $25.0
- Fare Box, $26.4
- Interest, $3.0
- GARVEE, $6.9
- Misc. Revenue, $8.0
- GF Operating Support, $5.0
FY2017 – Uses of Funds – $912.5M (in millions)

- Federal Capital, $309.8
- State Capital, $226.9
- DelDOT Operations, $153.8
- Debt Service, $95.9
- DelDOT OP (GF), $5.0
- DTC, $114.2
- GARVEE, $6.9

Percentages:
- Federal Capital: 34%
- State Capital: 24%
- DelDOT Operations: 17%
- Debt Service: 11%
- GARVEE: 12%
- DTC: 12%
FY17 – Uses of Capital Fund – $226.9M (in millions)

- Road Systems, $137.6
- Support Systems, $41.4
- Transit Systems, $25.2
- Grants & Allocations, $22.7

60% 19% 11% 10%
Transit Update

- Claymont Regional Transportation Center
  - TIGER Grant = $10M
- Newark Regional Transportation Center
- Lewes Transit Center
Transit Update

- Electric Bus
  - FTA Grant = $2M
- Paratransit Propane Buses

- Wilmington Transit Moving Forward
Major Project Updates

- **New Castle County**
  - US 301
  - I–95/SR 141 Ramps G & F
  - SR 72/SR 1 DDI
  - BR 1–717 on I–95 over SR 1 (Accelerated Bridge Const.)

- **Kent County**
  - West Dover Connector
  - SR 1/Thompsonville
  - SR 1/Little Heaven
  - SR 1/South Frederica

- **Sussex County**
  - SR 26
  - US 113 North/South Study
Draft FY 18–23 CTP
New Castle
- SR 4/Harmony Rd Intersection Improvements
- SR 4/SR 7 Stanton Split Intersection Improvements
- SR 896 and Bethel Church Rd Interchange
- Denny Rd and Lexington Parkway Intersection Improvements
- Old Capitol Trail, Newport Road to Stanton Road
Draft FY 18–23 CTP
New Projects

Kent
- NE Front Street, Rehoboth Blvd to SR 1
- Irish Hill Rd, Fox Chase Rd to McGinnis Pond Rd
- SR 8 Connector, Commerce Way to SR 8
- SR 1, Scarborough Rd C–D Roads Study
Sussex
- SR 1/Minos Conaway GSI
- US 9/US 113 GSI
- Discount Land Rd, US 13A to US 13
1

SR 1 Widening
3 to 4 lanes
SR 1 & SR 273 Interchange
SR 1 Auxiliary Lane
SR 1 Widening
2 to 3 Lanes
SR 4 & SR 7 Split
SR 4 & Harmony Rd
SR 1 @ Tybouts Interchange
SR 1 @ Tybouts Interchange
SR 1 Widening
3 to 4 lanes
Diverging Diamond Interchange

New Castle County

Planned
New
Project Development Phase
Construction Phase
Completed
SR 1 @ North Frederica
SR 1 @ South Frederica
SR 1 @ Thompsonville Rd
SR 1 @ NE Front St.
SR 1 @ SR 30
SR 1 @ SR 9 DAFB
SR 1 @ Little Heaven
NE Front St., Rehoboth Blvd to SR 1
SR 1 @ SR 16
SR 1 @ Cave Neck
SR 1 @ Minos-Conaway
SR 1 @ Five Points
Project Development Phase
Construction Phase
Completed
New
Planned
Kent & Sussex Counties
CTP Hearings

- New Castle County
  - August 31, 2016
  - Newark Free Library

- Kent County
  - September 13, 2016
  - Camden Town Hall

- Sussex County
  - September 28, 2016
  - DelDOT South District Administration Building, Georgetown
CTP Next Steps

- August 17: Publish Draft FY 18–23 CTP
- August – September: Hold CTP Hearings
- November: COT Meeting to Review Hearing Comments
- February: COT Meeting to Adopt FY 18–23 CTP
Questions & Comments