

Department of Transportation

COT Meeting
February 20, 2018

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AGENDA

- ▶ Approval of the Agenda
- ▶ Approval of the Minutes
- ▶ Secretary's Briefing
- ▶ Approval of the FY19 – FY24 CTP
- ▶ Public Comment

Secretary's Update

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Excellence in Transportation

Every Trip. Every Mode. Every Dollar. Everyone.

▶ **Every Trip**

- We strive to make every trip taken in Delaware safe, reliable and convenient for people and commerce.

▶ **Every Mode**

- We provide safe choices for travelers in Delaware to access roads, rails, buses, airways, waterways, bike trails, and walking paths.

▶ **Every Dollar**

- We seek the best value for every dollar spent for the benefit of all.

▶ **Everyone**

- We engage and communicate with our customers and employees openly and respectfully as we deliver our services.

Federal Infrastructure Package

- ▶ \$1.5 trillion over the Next 10 years
- ▶ Infrastructure Incentives Program
 - Grant program for major investment projects
- ▶ Rural Infrastructure Program
 - Funding to improve existing infrastructure, enhance regional connectivity and spur economic development
- ▶ Transformative Project Program
 - Funding for innovative projects
- ▶ Funding for Infrastructure Financing Programs – i.e. TIFIA
- ▶ Shorten Approval Process for Projects

***FY18 - FY22
CTP Approval***

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Highlights of the Proposed FY19 Capital Program

- ▶ Continued Investment in State of Good Repair
 - Paving Program – \$75M
 - Bridge Preservation Program – \$53M
- ▶ Community Transportation Funds – \$17.7M
- ▶ Municipal Street Aid – \$5M



Changes based on Governor's Recommended Budget

- ▶ No changes based on the proposed budget
- ▶ Minor project shifts based on schedules and revised estimates.
 - Working with the public on project specific details
- ▶ Maintaining a consistent predictable program

Public Comment

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