

Council on Transportation

August 10, 2026

Agenda

- Welcome and Introductions
- Meeting Minutes – February 19, 2026 (*vote*)
- Secretary's Update
- Fiscal Year 2027 Budget
- Delaware Task Force on Sustainable Transportation Funding Update
- Major Project Updates
- Review of 2024 and 2025 COT Annual Reports
- Public Comment



Welcome and Introductions

February 2026 COT Meeting Minutes

Secretary's Update

Moment of Silence



Excellence in Transportation **Every Trip.**

We strive to make every trip taken in Delaware safe, reliable and convenient for people and commerce.

Every Mode.

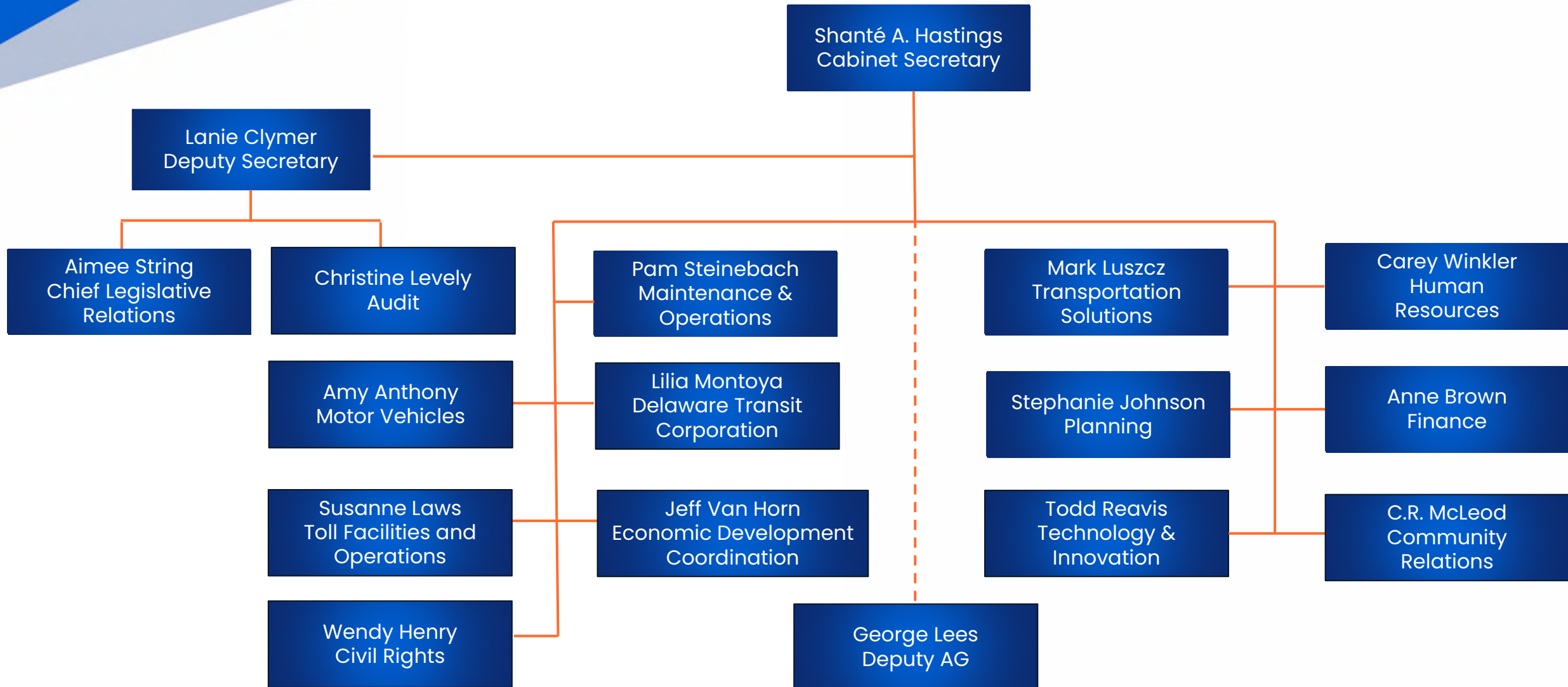
We provide safe choices for travelers in Delaware to access roads, rails, buses, airways, waterways, bike trails and walking paths.

Every Dollar.

We seek the best value for every dollar spent for the benefit of all.

Everyone.

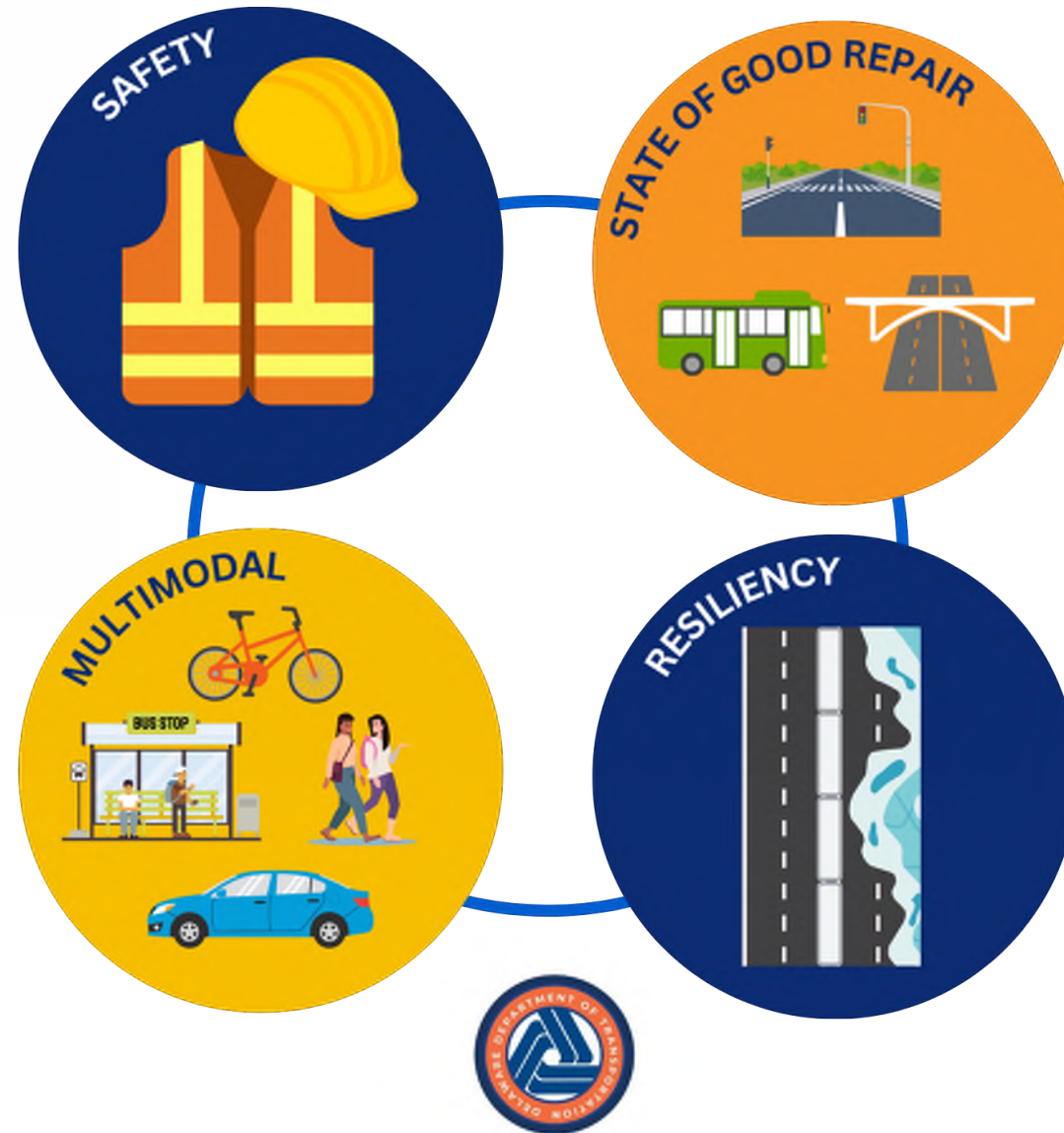
We engage our customers and employees with respect and courtesy as we deliver our services.



Welcome – Lilia Montoya



DeIDOT Priorities



Safety

2026 Delaware Total Fatalities

as of 08/10/26

	2026	2025			2024			
	Year-to-date	Year-to-Date		Total	Year-to-Date		Total	
Fatalities	68	61	↑ +11%	117	81	↓ -16%	130	
Delaware Residents	61	44	↑ +39%	90	67	↓ -9%	110	
Person Types								
Vehicle Occupant	38	32	↑ +19%	67	43	↓ -12%	65	
Pedestrian	15	16	↓ -6%	27	15	0%	34	
Bicyclist	5	2	↑ +150%	4	3	↑ +67%	5	
Motorcyclist	9	10	↓ -10%	17	16	↓ -44%	21	
Other Person Type	1	1	0%	2	4	↓ -75%	5	
Crash Types								
Curve Related	16	10	↑ +60%	15	15	↑ +7%	23	
Roadway Departure	30	28	↑ +7%	50	30	0%	42	
Intersection Related	16	16	0%	37	34	↓ -53%	48	
Median Crossover	3	1	↑ +200%	2	0	↑ +100%	0	
Wrong Way	0	2	↓ -100%	4	2	↓ -100%	4	
Work Zone	2	5	↓ -60%	7	5	↓ -60%	5	

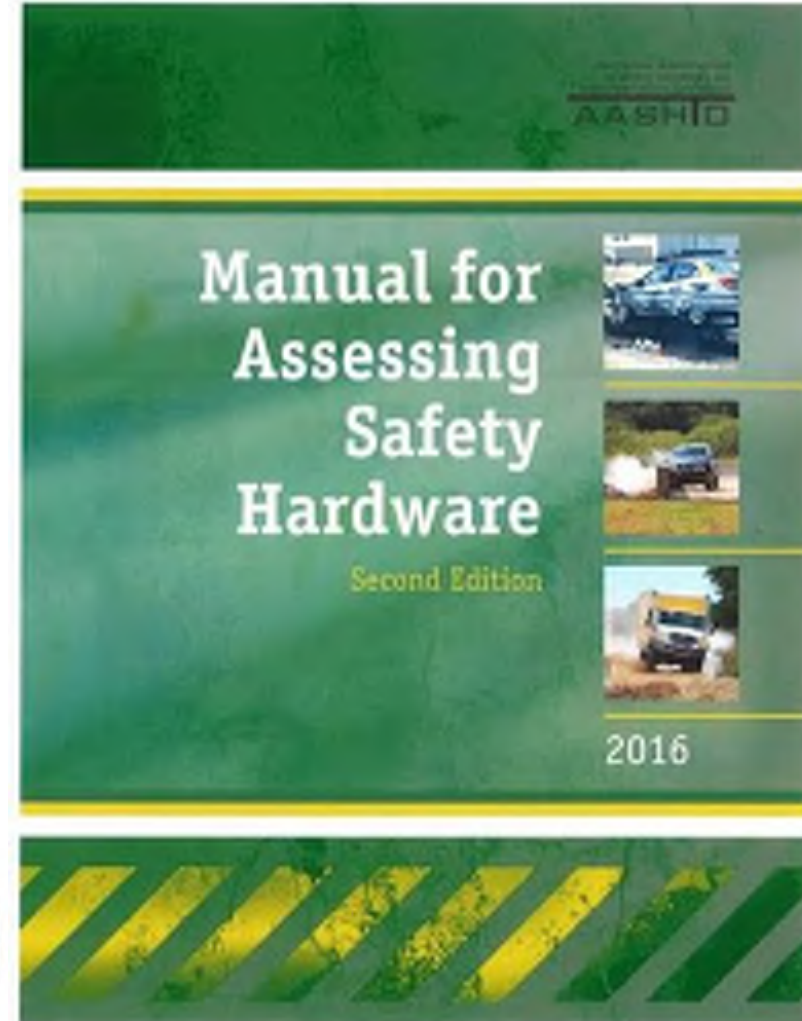
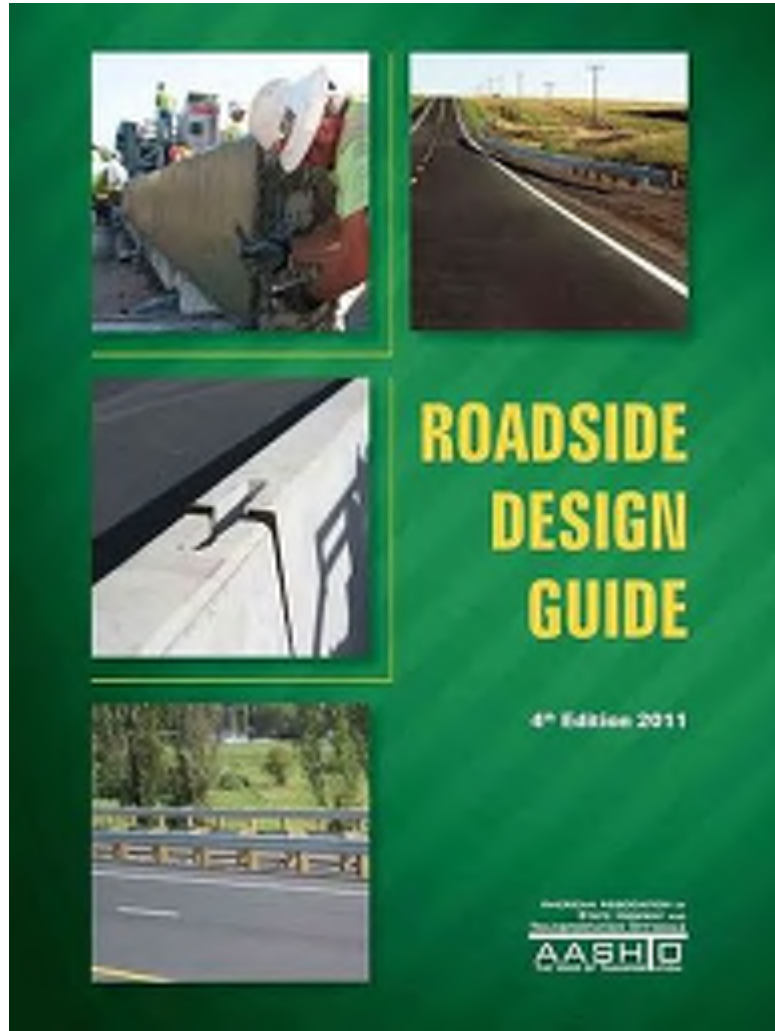
BE DELAWARE.
TOWARD ZERO DEATHS
DELAWARE.DELDOT.COV



DelDOT Safe System Approach



Guardrail Overview



Guardrail Overview

Roadside hazards	Common roadside hazards located in close proximity to the roadway	Trees, rocks, utility poles, guide wires	The order of preference for treating roadside hazards (from most preferred to least preferred) (1) is to: 1. Remove the obstacle. 2. Redesign the obstacle so it can be safely traversed. 3. Relocate the obstacle to a point where it is less likely to be struck. 4. Reduce impact severity by using an appropriate breakaway device. 5. Shield the obstacle with a longitudinal traffic barrier designed for redirection or use a crash cushion. 6. Delineate the obstacle if the above alternatives are not appropriate. (1) American Association of State Highway and Transportation Officials (AASHTO). <i>Roadside Design Guide</i>. 2002 3rd Edition with 2006 Chapter 6 Update.
		Steep embankments	
		Drainage features (inlets, headwalls, culverts)	
		Large bodies of water Walls and barriers	

Guardrail Overview

- Guardrail height requirements changed from 27 3/4" to 31" in 2010/2011
- Required to use 31" for new installations or significant modifications
 - Existing guardrail updated on capital projects and paving projects



Guardrail Overview

- New installations completed by contractors; certify installation; independently inspected
- In-house and contractor resources are used for repairs of damaged guardrail and end treatments
- Expend \$1.5M annually on repairs
- Moving forward with independent inspections of in-house repairs this year

Guardrail Overview

- Created interdisciplinary MASH Committee in 2019 to serve as technical resource
- Roadside Safety Hardware Training for staff
- Guardrail Committee assesses requests to install or remove guardrail
- Best Practices for Repair and Maintenance of Semi-Rigid, Flexible Traffic Barriers and End Treatments under development

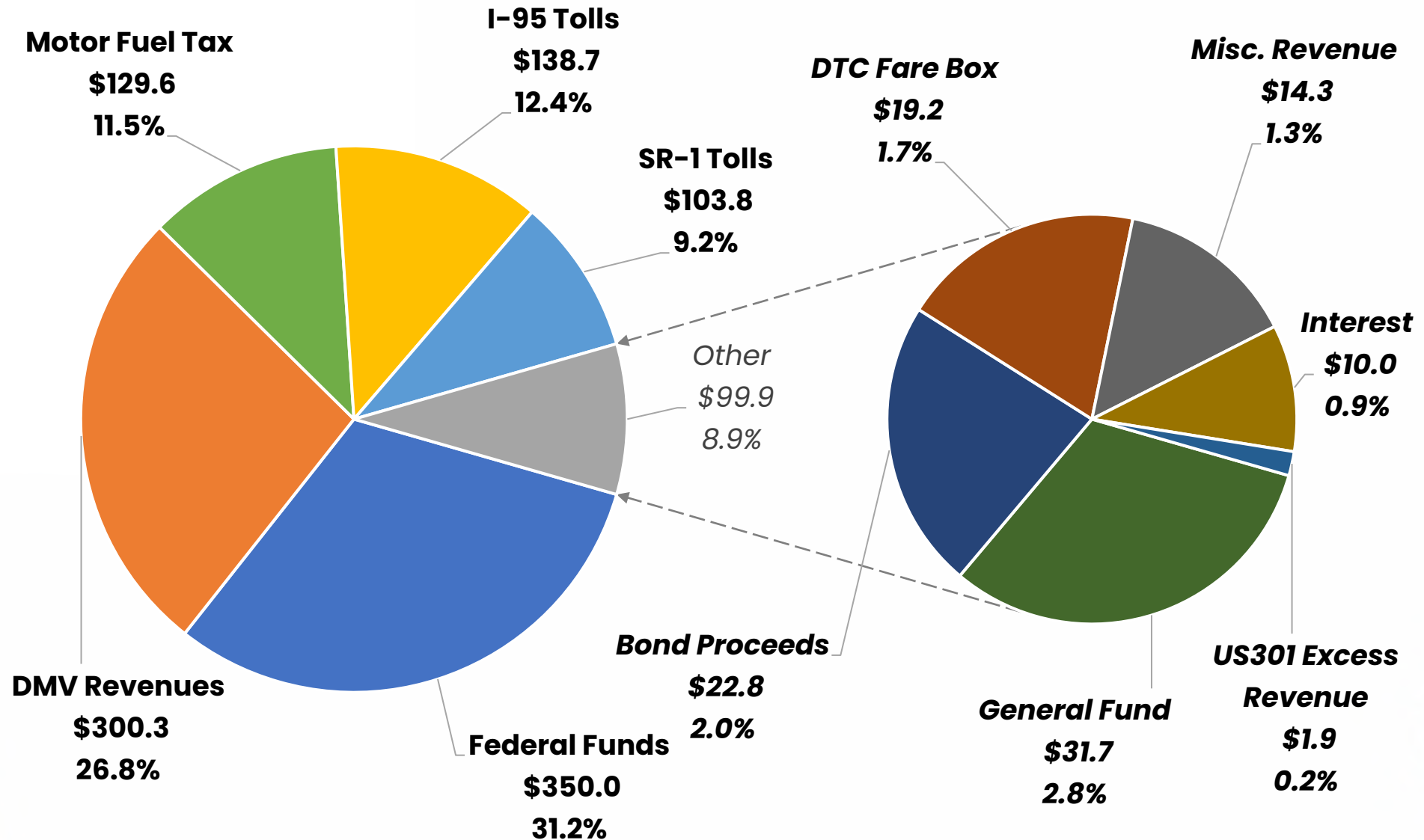
FY27 Budget

TRANSPORTATION TRUST FUND



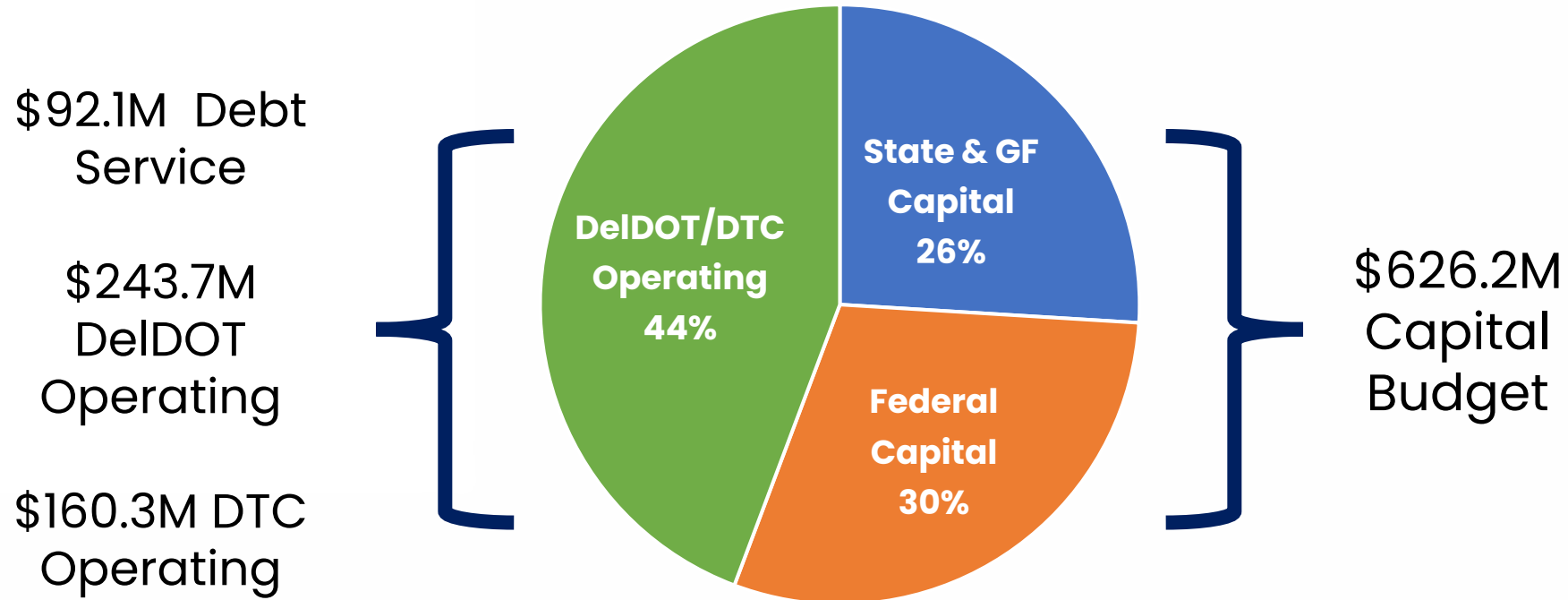
FY27 – Sources of Funds – \$1,122.3M

(in millions)



FY27 – DeIDOT Budget– \$1,122.3M

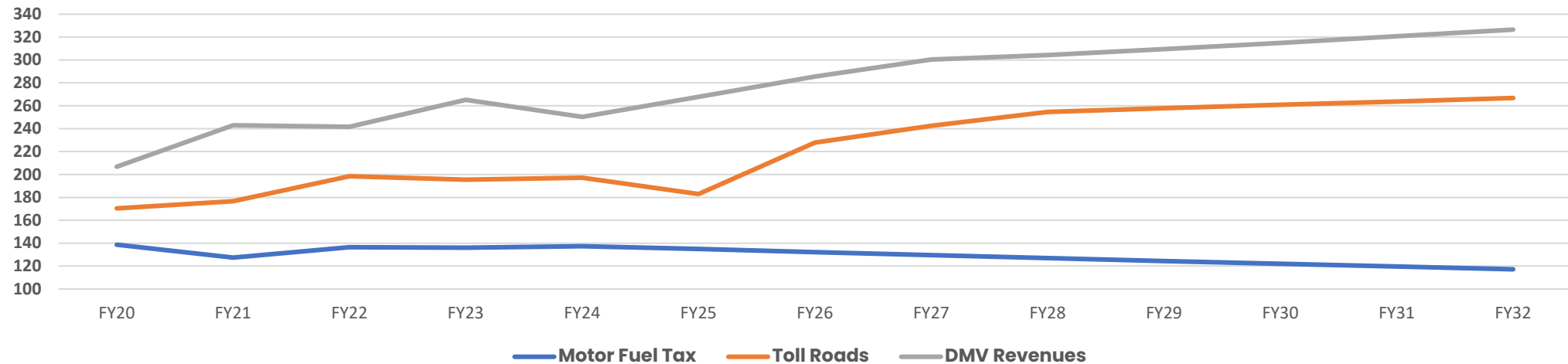
(in millions)



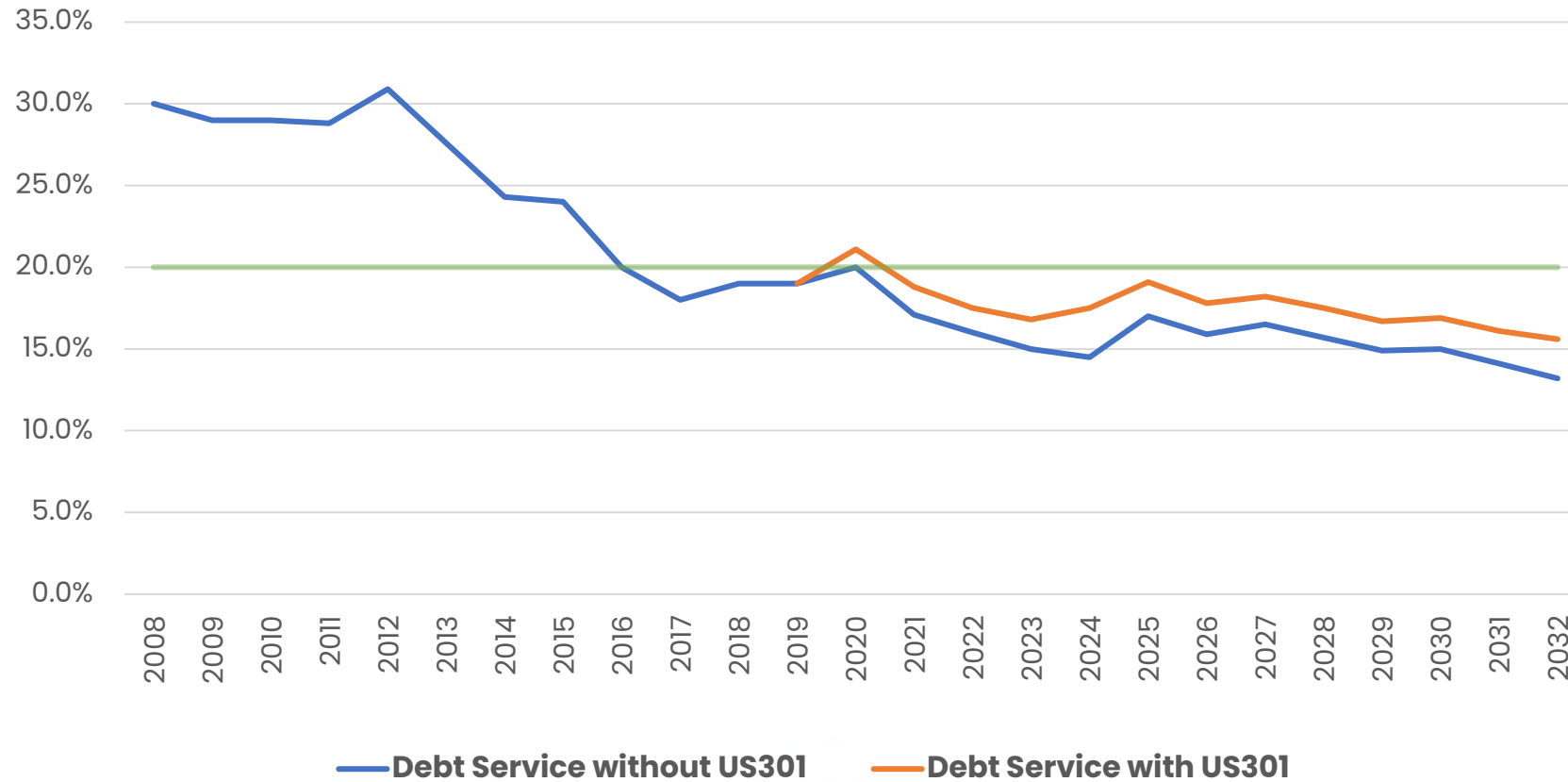
Revenue History/Forecast FY20–FY32

(In Millions)

							Unaudited	FORECASTED – June 2026					
Revenues	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32
Motor Fuel Tax	138.7	127.4	136.4	136.1	137.4	135.0	132.2	129.6	127.0	124.5	122.0	119.6	117.2
Toll Roads	170.4	176.6	198.4	195.4	197.1	182.9	227.9	242.5	254.7	257.8	260.8	263.8	266.8
DMV Revenues	206.8	243.0	241.6	265.2	250.4	267.9	285.5	300.3	304.2	309.4	314.9	320.7	326.5
	515.9	547.0	576.4	596.7	584.9	585.8	645.6	672.4	685.9	691.7	697.7	704.1	710.5



Debt Service as a % of Revenue



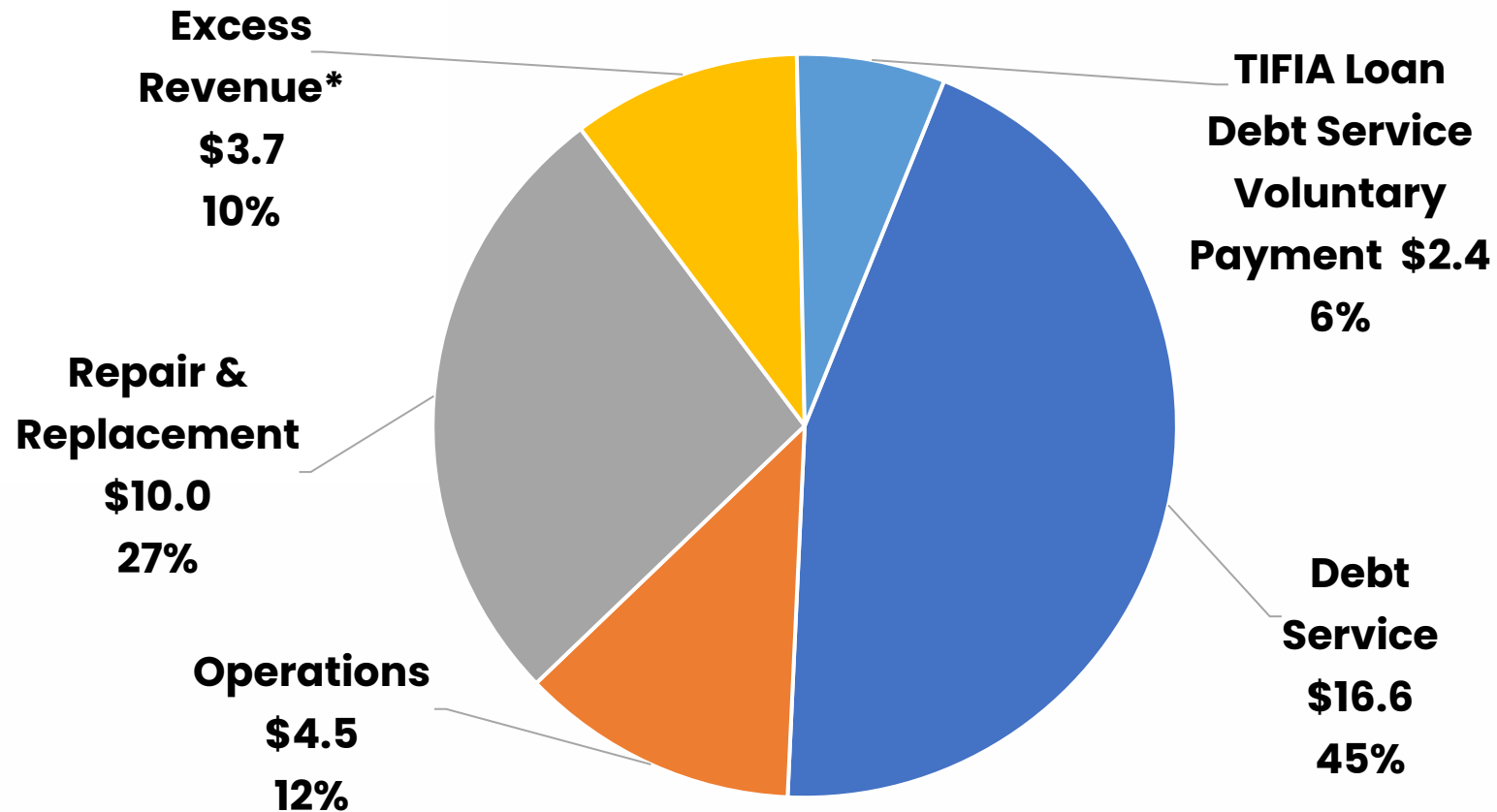


US 301

FY27 – US 301 Sources and Uses of Funds

(in millions)

SOURCES – US301 TOLL REVENUES \$34.8M + 2.4M TIFIA Prepayment



* Excess Revenue allocation: 50% TIFIA Loan and 50% TTF Revenue



Delaware Task Force on Sustainable Transportation Funding Update

DTFSTF Update

- 9 Meetings Complete (October–July)
- Next meeting August 24th
- 5 Remaining Sessions (if needed)
- Information covered:
 - DeIDOT 101
 - DeIDOT OPEX and CAPEX Overview
 - DTC OPEX and CAPEX Overview
 - Asset Management and Capital Program
 - PFM Presentation on TTF and National overview
 - In process of reviewing 2011 Task Force recommendations not implemented and new 2025 Task Force recommendations



Ranked Projects: FY27 – FY 32 Estimate

Available Funding

- \$240,000,000

Estimated Need

- \$540,000,000

Six Year Deficit

- \$300,000,000

Annual Deficit

- \$50,000,000



Pavement Summary

- Annual Budget Needs
 - Non-Subdivisions
 - \$90,000,000 to \$100,000,000 per year
 - Annual deficit = \$37,000,000 to \$47,000,000
 - Subdivisions
 - \$35,000,000 to \$45,000,000
 - Annual deficit = \$5,000,000 to \$15,000,000



Bridge Summary

- Annual Budget Needs
 - Bridge, average = \$95,000,000
 - Non-bridge structures, average = \$10,000,000
 - Annual deficit = \$25,000,000
- Major Unfunded Bridge Projects:
 - I-495 Bridges Rehab = \$450,000,000
 - I-95 Bridges Rehab = \$75,000,000
 - Bridge 1-686, S. Market St., Wilmington = \$100,000,000
 - Wilmington Drawbridges = \$100,000,000



Major Unfunded Efforts

- DMV Mainframe
- Toll Infrastructure upgrade
- Downstate Rail
- I-95 Cap
- Transportation Improvement Districts
- Major Bridge Projects (see previous slide)
- US 113 Corridor Capacity Preservation
- SR 1 Corridor Capacity Preservation
- Tyler McConnell Bridge
- SR 1 Widening, I-95 to Milford



DTFSTF Update

- Next steps:
 - Continue to Review 2011 Task Force Ideas that had not been implemented
 - Continue to Collect and Discuss Task Force Recommendations
 - Stakeholder Outreach in September
 - Draft Final Report
 - Final Report due to OGOV December 2026



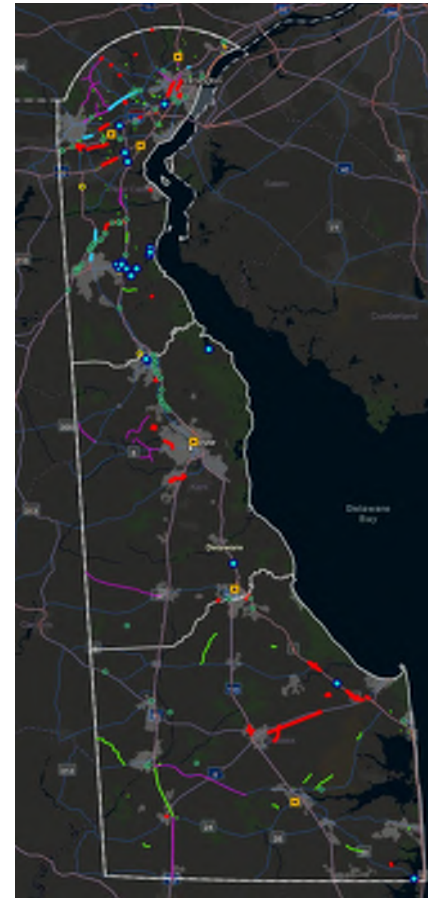
Major Project Updates

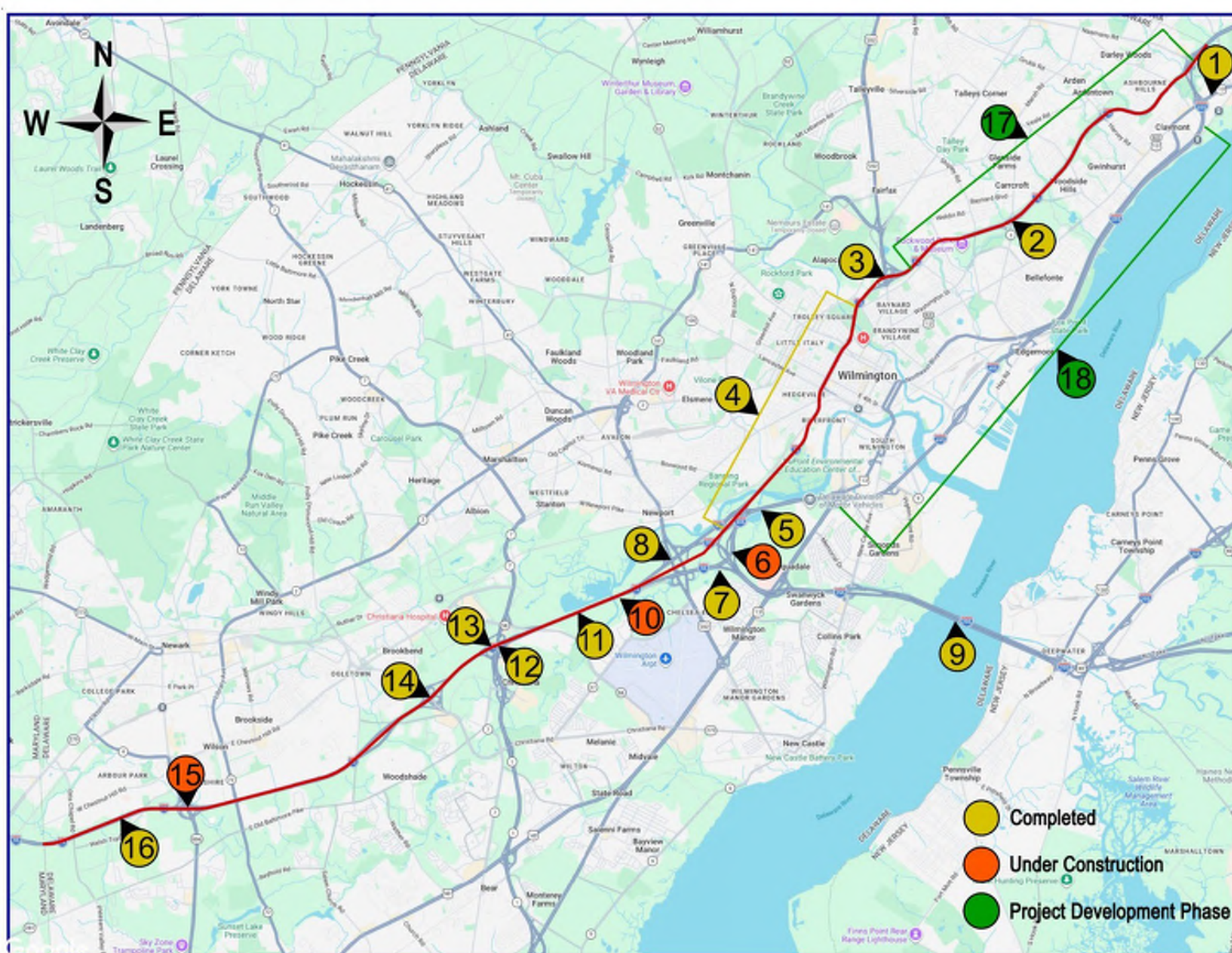
Online Project Information

DelDOT Project Portal



2026 Construction Map





I-95 Corridor Capital Projects



- | | |
|---|---|
| 1 Claymont Regional Transportation Center | 10 BR 1-719 / 1-720 |
| 2 Carr and Marsh Rds Interchange | 11 5th Lane Widening |
| 3 US 202 Interchange | 12 SR 1 Interchange |
| 4 I-95 from I-495 to North of Brandywine River Bridge (Restore the Corridor) | 13 BR 1-717 |
| 5 I-495 SB Merge | 14 SR 273 Interchange |
| 6 BR 1-738 / BR 1-739 | 15 SR 896 Interchange |
| 7 I-295, SR 141 to US 13 | 16 High Speed E-ZPass Lanes |
| 8 SR 141 Interchange | 17 Rehabilitation of I-95 Bridges, US 202 to Naamans Rd |
| 9 Delaware Memorial Bridge Re-Decking (By DRBA) | 18 Rehabilitation of I-495 Bridges |

I-95/SR 896



Northern New Castle County

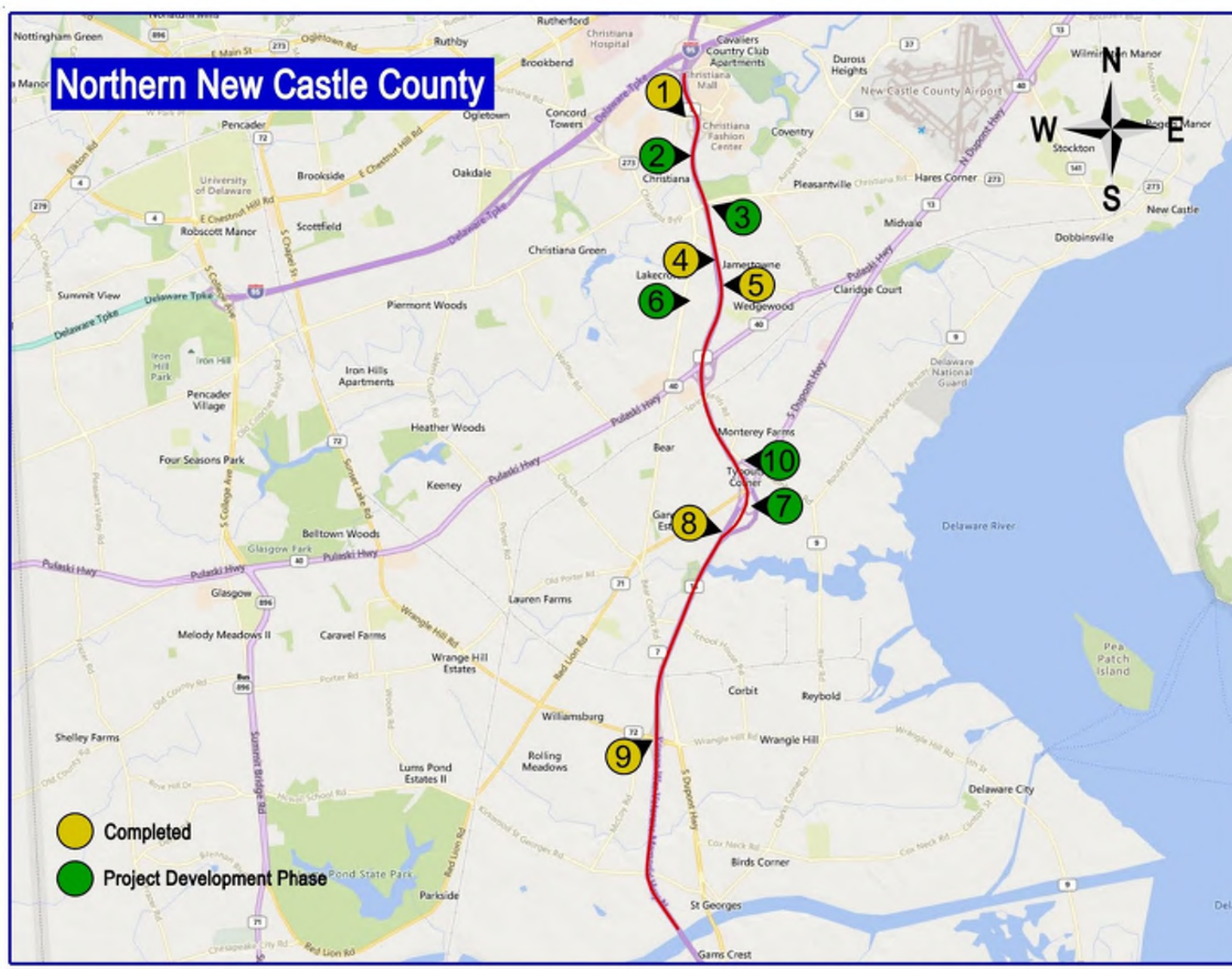
SR 1 Corridor Capital Projects



- | | |
|------------------------------|---|
| 1 Road A / SR 7 Improvements | 6 SR 1 Newtown Ramps |
| 2 SR 1 Widening 2 to 3 Lanes | 7 SR 1 @ Tybouts Interchange |
| 3 SR 1 & SR 273 Interchange | 8 SR 1 & US 13 SB Merge |
| 4 SR1 SB Auxiliary Lane | 9 SR 1/ SR 72 Diverging Diamond Interchange |
| 5 SR 1 NB Auxiliary Lane | 10 Bear RD / Reybold DR Intersection Improvements |

Completed

Project Development Phase



US 40 Corridor Capital Projects



1 US 40 & SR 7
Intersection

5 US 40 & SR 896
Interchange

2 US 40 & SR 7
Interchange

6 SR 4 Widening,
SR 896 to Elkton Rd

3 US 40 Widening,
Salem Church Rd
to Walther Rd

7 SR 72 Widening,
McCoy Rd to SR 71

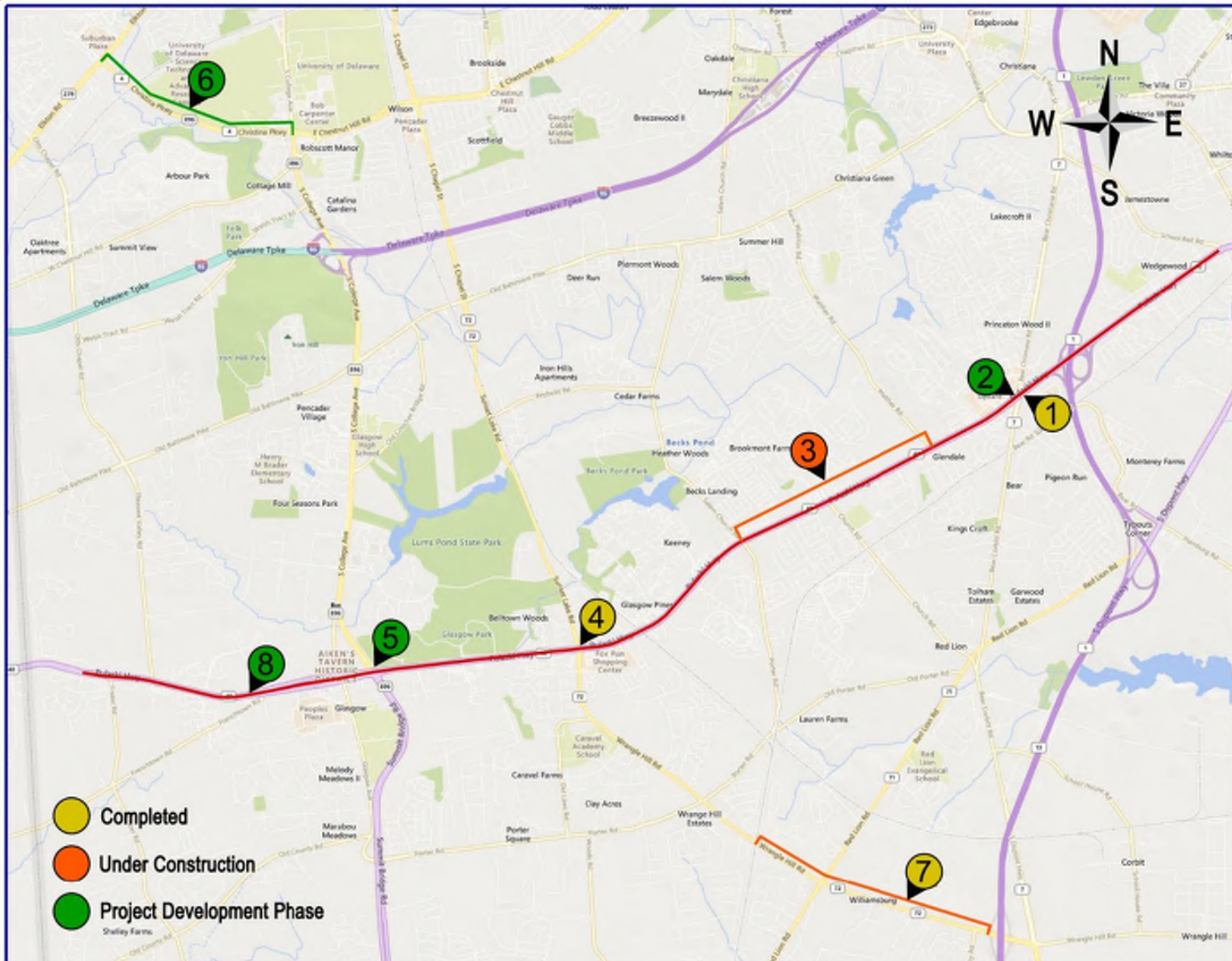
4 US 40 & SR 72
Intersection

8 BR 1-352 East &
West Replacement

Completed

Under Construction

Project Development Phase



US 40 Widening



**US 13 Pedestrian
Improvements**

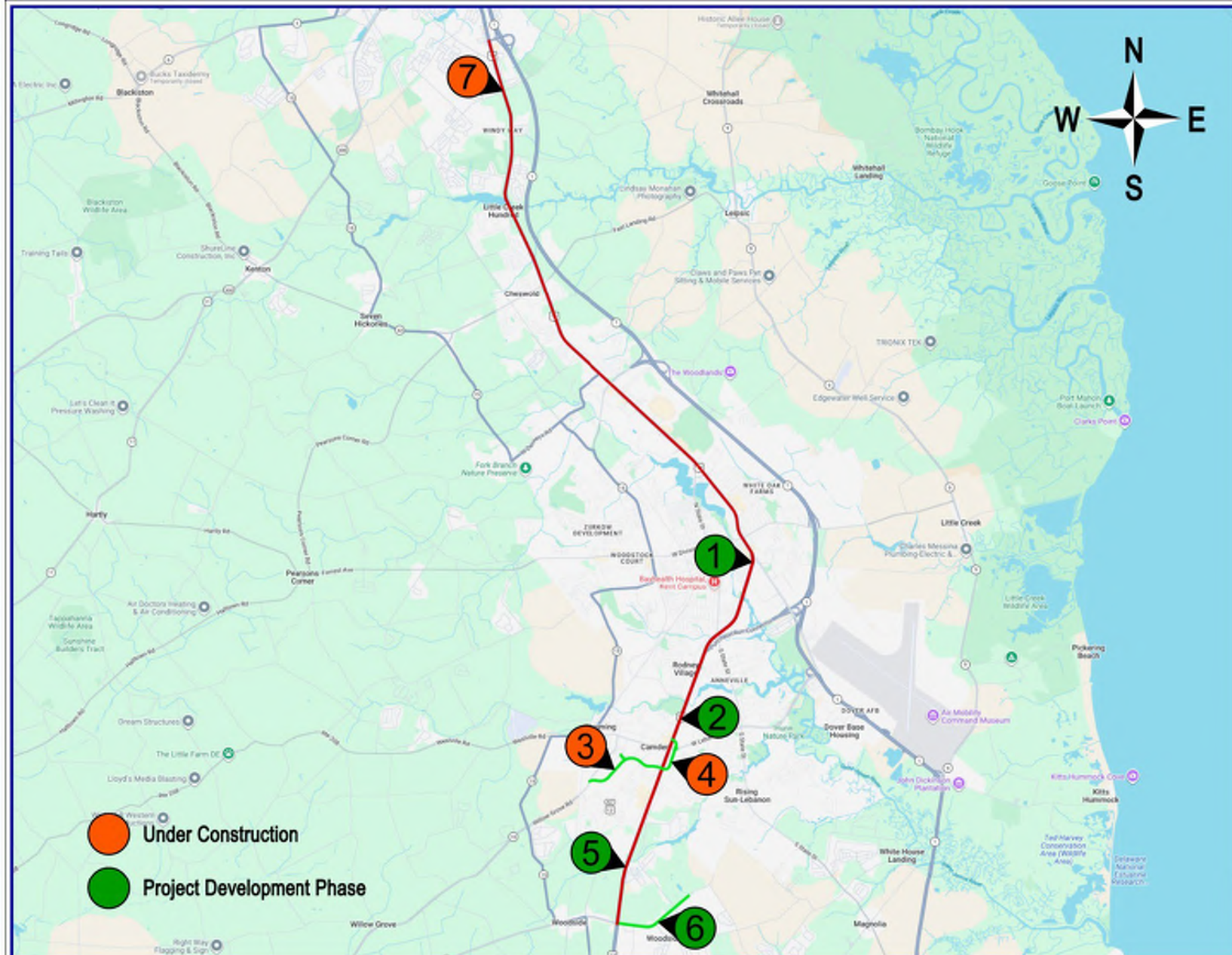


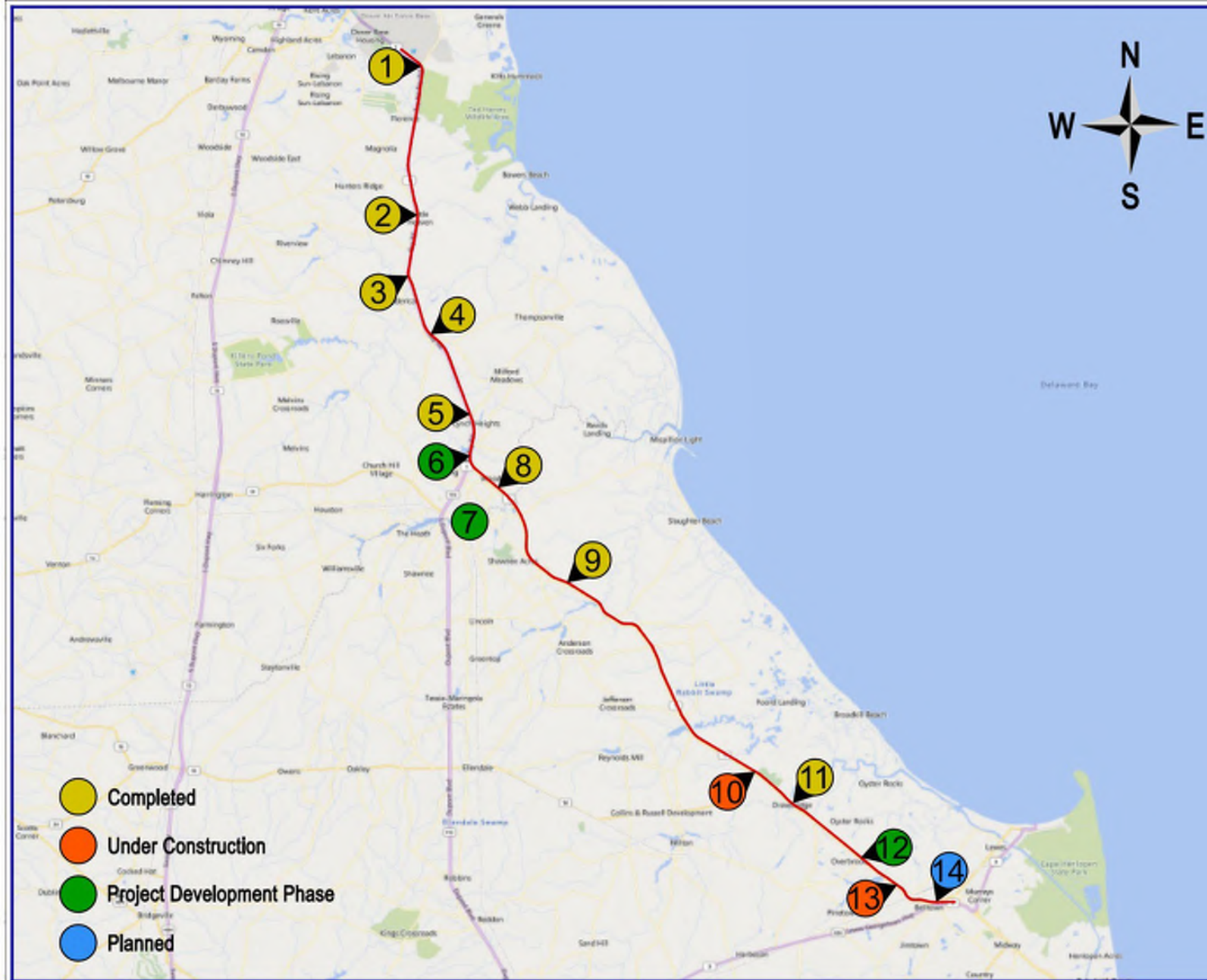
US 13 Corridor Capital Projects



- 1 Bay Rd & MLK Jr. Blvd.
Intersection Improvements
- 2 US 13 Widening, Lochmeath
Way to Puncheon Run
- 3 Camden Bypass (West)
- 4 Camden Bypass (East)
- 5 US 13 Widening, Walnut
Shade to Lochmeath Way
- 6 Walnut Shade Rd, US 13
to Peach Tree Run
- 7 US 13 & Brenford /Big Oak Rd
Intersection Improvements

-  Under Construction
-  Project Development Phase





SR 1 Corridor Capital Projects



- | | |
|--|---|
| ● 1 SR 1 & SR 9 GSI | ● 8 SR 1 & NE Front St GSI |
| ● 2 SR 1 @ Little Heaven GSI | ● 9 SR 1 & SR 30 GSI |
| ● 3 SR 1 @ North Frederica GSI | ● 10 SR 1 & SR 16 GSI |
| ● 4 SR 1 @ South Frederica GSI | ● 11 SR 1 - Broadkill River Bridge Rehabilitation |
| ● 5 SR 1 & Thompsonville Rd GSI | ● 12 SR 1 & Cave Neck Rd GSI |
| ● 6 SR 1 (Southbound) & US 113 | ● 13 SR 1 & Mimos-Conaway GSI |
| ● 7 NE Front St., Rehoboth Blvd to SR 1 | ● 14 SR 1 @ Five Points |

East Camden Bypass



West Camden Bypass



SR 8 Corridor Capital Projects



- 1 Pearsons Corner
- 2 SR 8 & Chestnut Grove / Nault Rd Intersection Improvements
- 3 Dover High School
- 4 Kenton Rd
- 5 College Rd
- 6 SR 8 & SR 15 Intersection Improvements
- 7 POW - MIA Parkway
- 8 Garrison Oak Connector - N. Little Creek Rd to White Oak Rd
- 9 SR 15 & SR 42 Intersection Improvements
- 10 SR 15 (Kenton Rd) & Central Church Rd Intersection Improvements

-
- Completed
 - Under Construction
 - Project Development Phase
 - Planned

Kenton Road

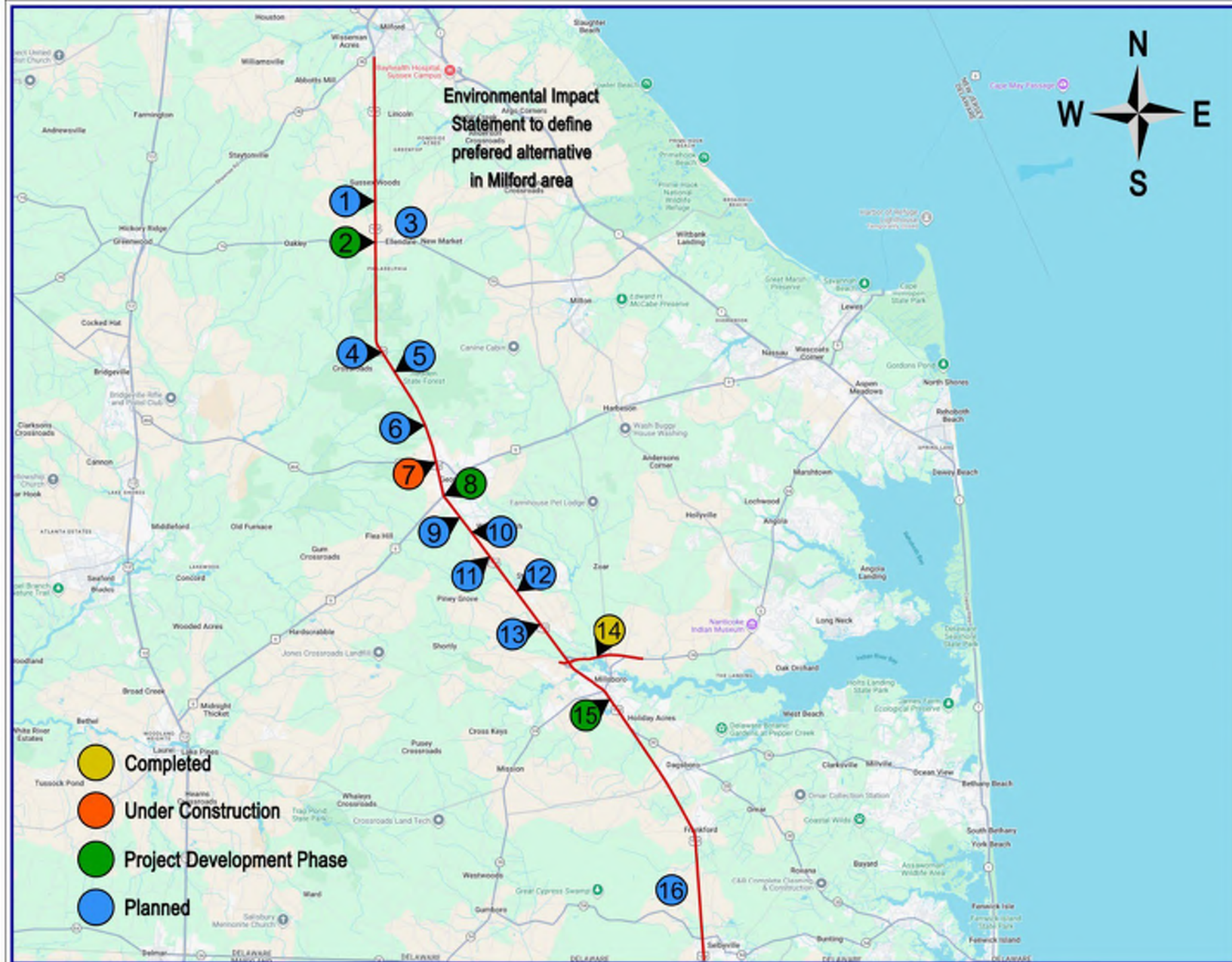


SR 1/SR 16



SR 1 & Minos Conway



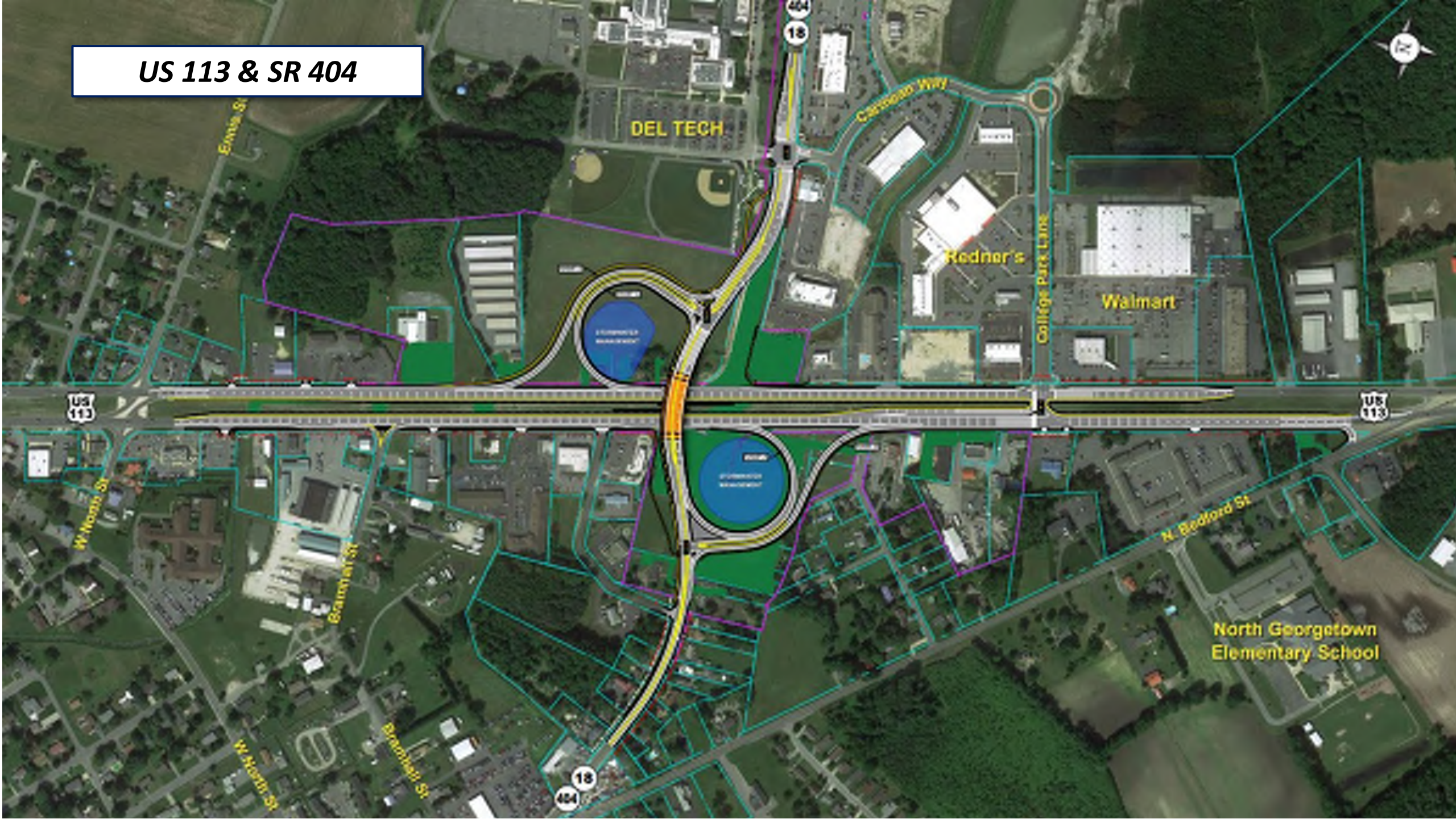


US 113 Corridor Capital Projects



- | | |
|---|--|
| 1 US 113 & Staytonville Rd GSI | 9 US 113 & Arrow Safety Rd GSI |
| 2 US 113 & SR 16 GSI & Frontage Roads | 10 US 113 & S. Bedford St GSI |
| 3 US 113 access management Robins Rd to VFW Rd | 11 US 113 & Speedway Rd/Kruger Rd GSI |
| 4 US 113 & McColey's Chapel Rd/Old State Rd GSI & Frontage Road | 12 US 113 & Governor Stockley Rd GSI |
| 5 US 113 & Redden Rd GSI | 13 US 113 & Avenue of Honor GSI |
| 6 US 113 & Wilson Rd GSI | 14 North Millsboro Bypass |
| 7 US 113 & SR 404 GSI | 15 US 113 Widening - Millsboro |
| 8 US 113 & US 9 GSI | 16 US 113 capacity preservation Dagsboro Rd to MD state line |

US 113 & SR 404

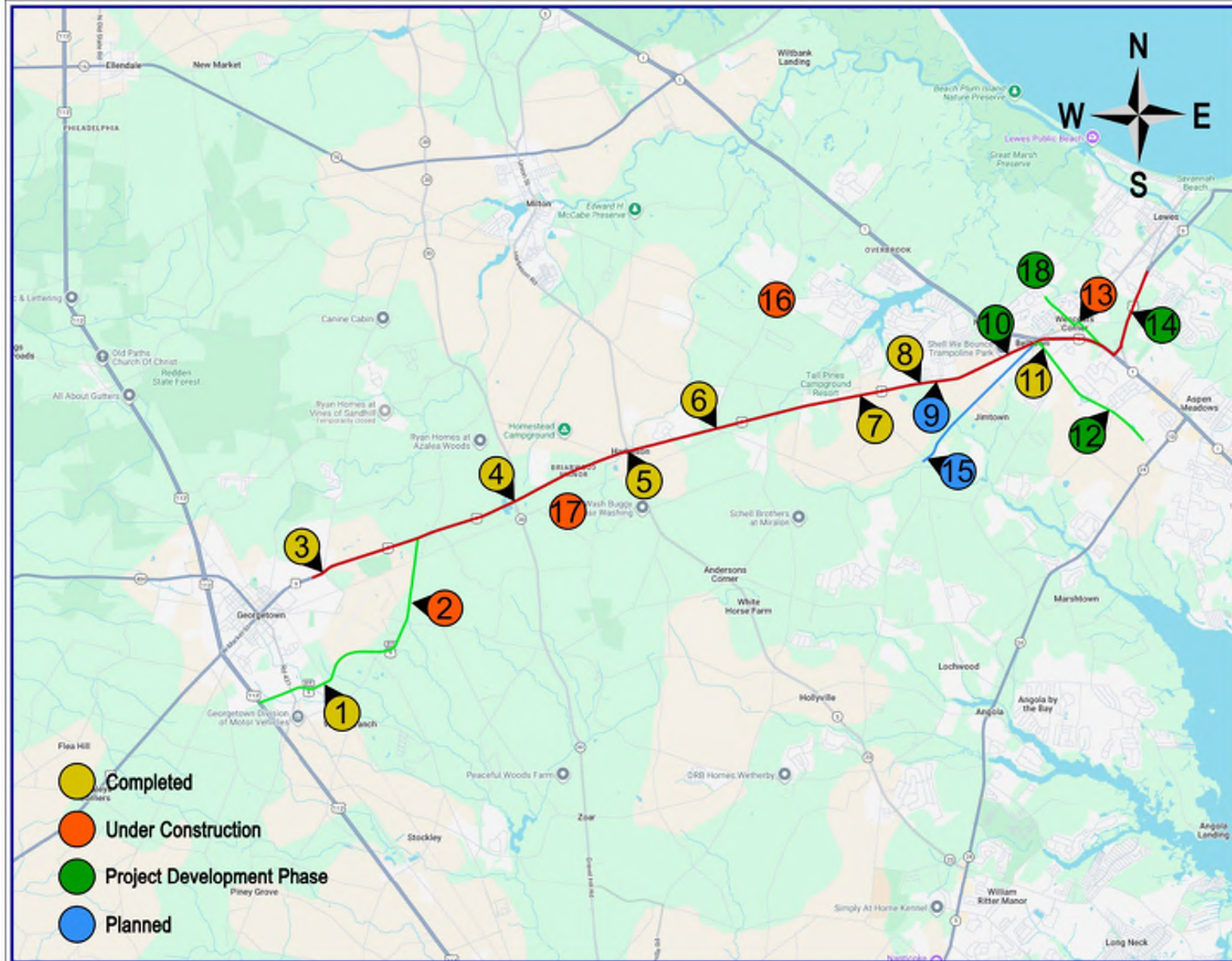


US 9 Corridor Capital Projects



- | | |
|---|--|
| 1 Park Ave. Relocation Phase 1 | 10 US 9 - Old Vine Blvd to SR 1 |
| 2 Park Ave. Relocation Phase 2 | 11 Plantation Rd Improvements - Phase 1 |
| 3 Georgetown East Gateway | 12 Plantation Rd Improvements - Phase 2 |
| 4 US 9 & SR 30 | 13 Realignment of Old Orchard Rd at Wescoats Corner |
| 5 US 9 & SR 5 | 14 US 9, Kings Hwy - Dartmouth Dr to Freeman Hwy |
| 6 US 9 & Hudson Rd/Fisher Rd | 15 Beaver Dam Road - Fisher Road to Plantation Road |
| 7 US 9 & Dairy Farm Rd | 16 Cave Neck / Hudson / Sweetbriar Intersection Improvements |
| 8 US 9 & Minos Conaway Rd | 17 Georgetown-to-Lewes Trail, Fisher Road to Airport Road |
| 9 US 9 - Dairy Farm Rd to Old Vine Blvd | 18 New Road Bridge |

- Completed
- Under Construction
- Project Development Phase
- Planned



***Georgetown-to-Lewes
Trail***



***Old Orchard Road &
Wescoats Road***

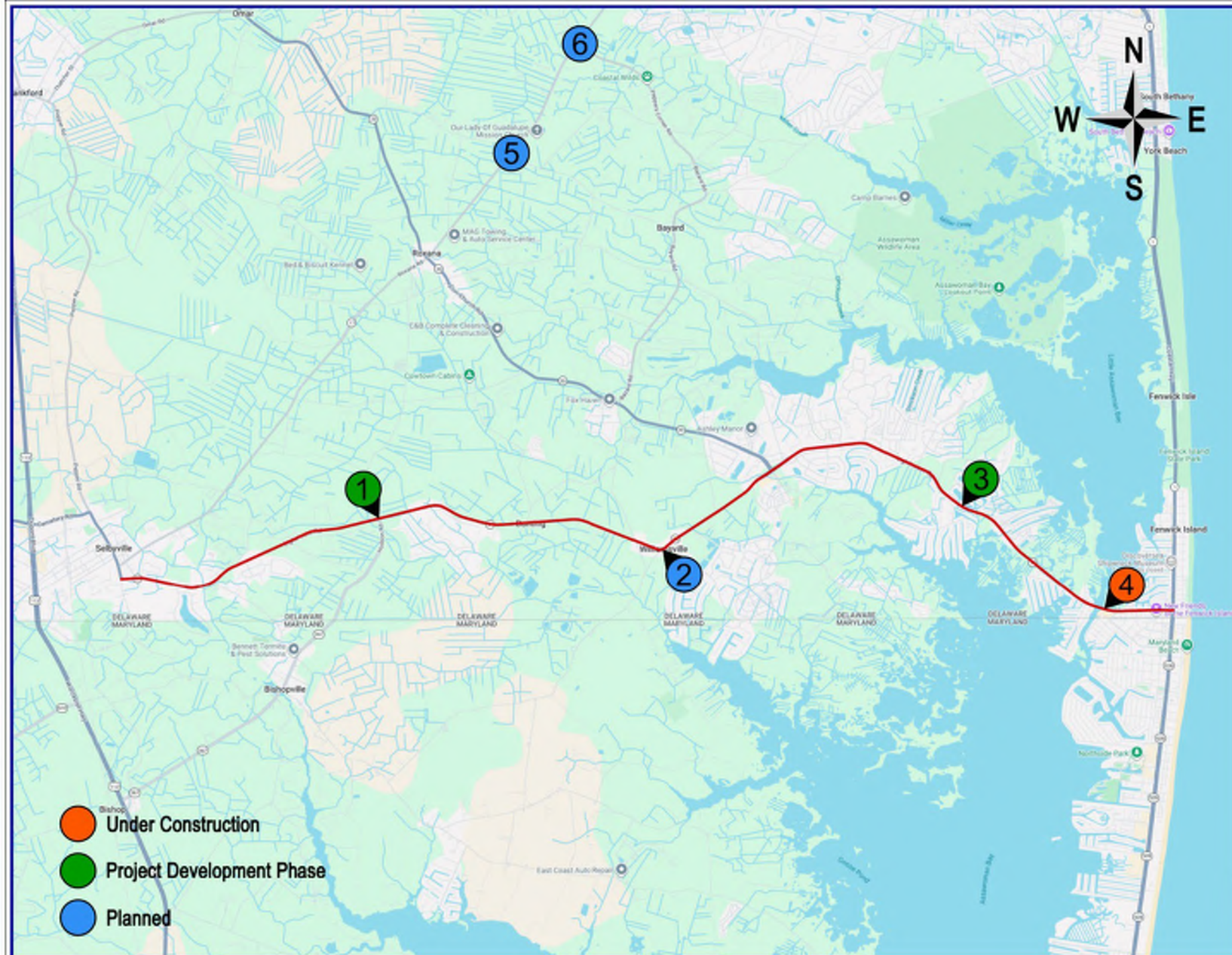


SR 54 Corridor Capital Projects



- 1 SR 54 & Hudson Rd Roundabout
- 2 SR 54 & West Line Rd Improvements
- 3 SR 54 Multi-Modal Improvements
- 4 Replacement of Bridge 3 - 437 on SR 54
- 5 SR 17 & Daisey Road Improvements
- 6 SR 17 & Powell Farm Road / Peppers Corner Road Improvements

- Under Construction
- Project Development Phase
- Planned



**Bridge 3-437, SR 54,
Lighthouse Road**



Major Transit Project Updates

Facility Project Updates

New Castle County

- Mid-County Maintenance Expansion
 - Construction Completed: May 2026
- Newport Train Station Study
 - Final Report: Winter 2026/2027
- Fairplay Station Parking Relocation
 - Construction: Fall 2027 – Spring 2028



Facility Project Updates

Kent County

- Dover Bus Canopy Solar Panels
 - Construction: Fall 2026 – Spring 2028
- Dover Transit Center Solar Panels
 - Design: Spring 2026 – Spring 2027



Facility Project Updates

Sussex County

- Rehoboth Park & Ride Improvements
 - Final Design: Winter 2026/2027
 - Construction: Fall 2027 – Spring 2029
- Georgetown Bus Wash
 - Construction: Spring 2026 – Winter 2026



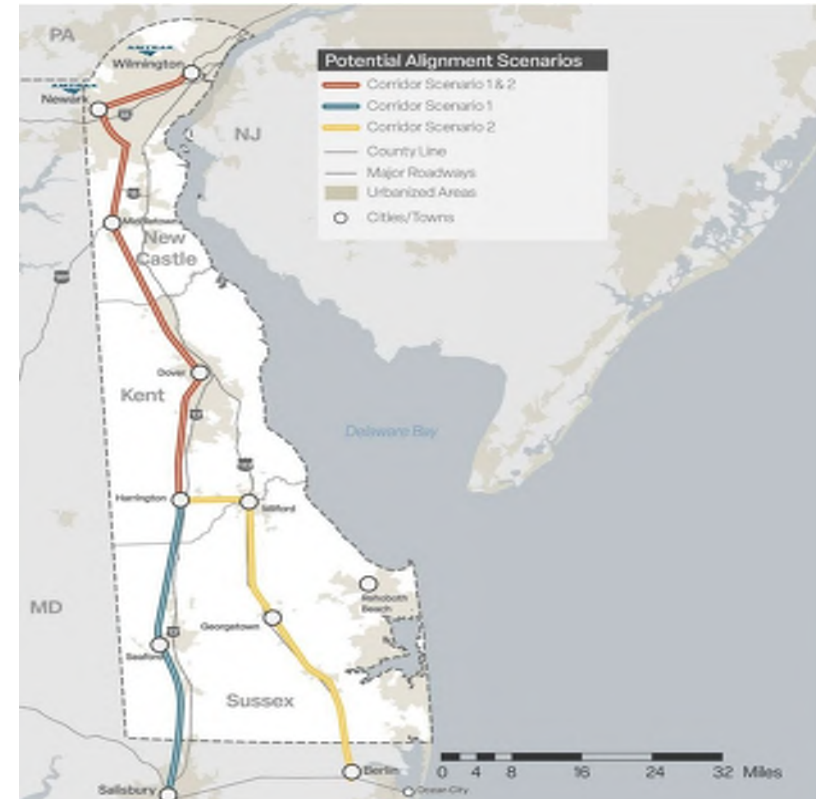
Fleet

- Federal Discretionary Grants
 - Purchasing 22 battery-electric hybrid buses
 - Rehabilitation of 51 fixed route buses
- Replacement Buses in FY27
 - Fixed Route – 8
 - Paratransit – 74
 - DART Connect – 6
- Fareboxes



Diamond State Line Study

- Evaluating the feasibility of extending passenger rail service from Newark (or Wilmington) south through Kent and Sussex Counties in Delaware to Salisbury (or Berlin) in Maryland.
- Awaiting approval from FRA Approval to move to Step 2A that will include:
 - Beginning Preliminary Engineering
 - Analyzing Alignment Alternatives and Locations
 - Ridership Forecasting
 - Cost Estimating



DeLDOT 2026 Legislative Agenda

2026 DeIDOT Legislation

DeIDOT Bill	House Committee	House Vote	Senate Committee	Senate Vote	Signed by Governor
Truck Parking – Fines applicable to all designated areas (HB	Complete	Complete	Complete	Complete	6/24/2026
Residential Speed Limits (HB 363 w/ HA 1)	Complete	Complete	Complete	Complete	
Open End Contracting (HB 384)	Complete	Complete	Complete	Complete	
Loss of Driver's License from a Medical Reason (HB 388)	Complete	Complete	Complete	Complete	
Electronic Bid Opening (HS 1 for HB 390)	Complete	Complete	Complete	Complete	
Green Lights for Construction Vehicles and Equipment (HB 413)	Complete	Complete	Complete	Complete	
MSA Electronic Submission (HB 426)	Complete	Complete	Complete	Complete	
Appraisal Waiver Threshold – increase to \$25,000 (HB457)	Complete	Complete	Complete	Complete	7/23/2026



Review of 2024 and 2025 COT Annual Reports

2024/2025 COT Annual Reports

- List of Council Members
- Council on Transportation Role and Purpose
- Meeting Summaries
- Meeting Minutes





Public Comment



THANK YOU!



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