

# Council on Transportation

February 19, 2026

# Agenda

- Welcome and Introductions
- Meeting Minutes – September 8, 2025
  - COT Vote to Approve
- Secretary's Update
- Review of Draft FY27-FY32 Capital Transportation Program (CTP)
  - Review of September 2025 Public Meeting Comments
  - Review of Updates since September 2025
  - COT Vote to Approve
- Public Comment



# Welcome and Introductions

# September 2025 COT Meeting Minutes

# Secretary's Update



## *Excellence in Transportation* **Every Trip.**

We strive to make every trip taken in Delaware safe, reliable and convenient for people and commerce.

## **Every Mode.**

We provide safe choices for travelers in Delaware to access roads, rails, buses, airways, waterways, bike trails and walking paths.

## **Every Dollar.**

We seek the best value for every dollar spent for the benefit of all.

## **Everyone.**

We engage our customers and employees with respect and courtesy as we deliver our services.

# Safety

## 2025

### Delaware Fatal Crash Statistics

as of 1/5/2026

#### Summary

Total Fatalities	117
Total Fatal Crashes	114
# of Crashes > 1 Fatality	3
Fatalities per Fatal Crash	1.026

#### Person Types (Fatalities)

Vehicle Occupants	67	59.0%
Pedestrians	27	23.1%
Bicyclists	4	3.4%
Motorcyclists	17	14.5%
Other Person Type	2	1.7%

#### Crash Types

(Crashes only; does not equal 100%)

Curve Related	15	13.2%
Road/Lane Departure	50	43.9%
Intersection Related	37	32.5%
Median Crossover	2	1.8%
Wrong Way	4	3.5%
Work Zone	7	6.1%

#### Vulnerable Road Users (VRU)

VRU Fatalities	33	28.2%
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#### Fatalities By County

New Castle	49	41.9%
Kent	27	23.1%
Sussex	41	35.0%

#### Pedestrian Fatalities By County

New Castle	16	59.3%
Kent	8	29.6%
Sussex	3	11.1%

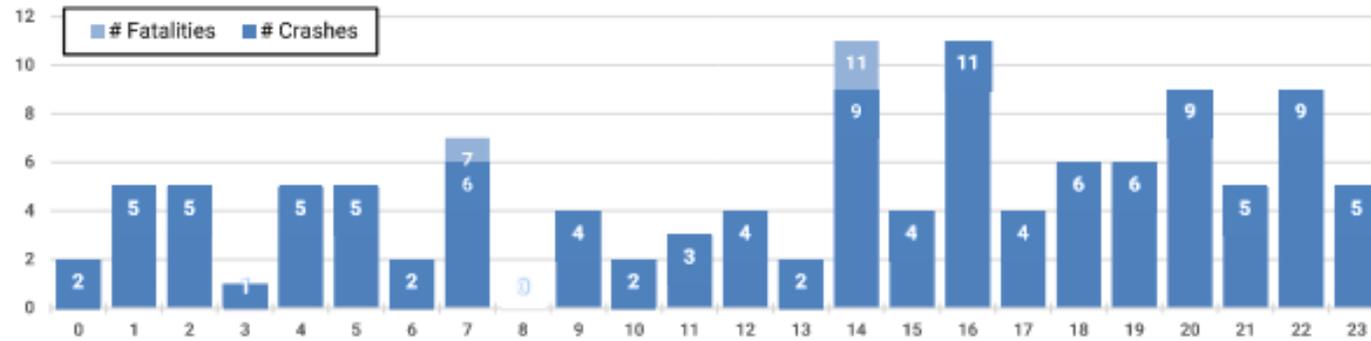
#### Bicycle Fatalities By County

New Castle	1	25.0%
Kent	1	25.0%
Sussex	2	50.0%

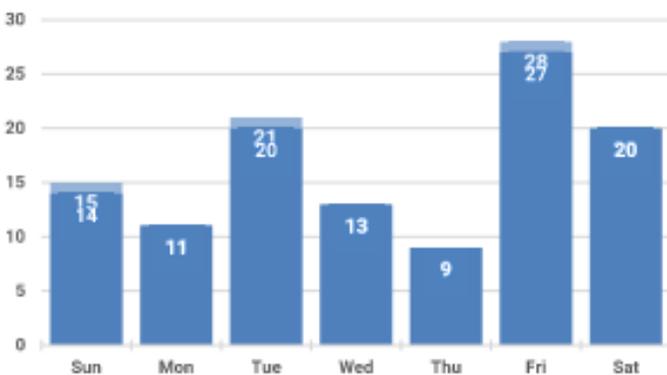
#### Motorcycle Fatalities By County

New Castle	5	29.4%
Kent	7	41.2%
Sussex	5	29.4%

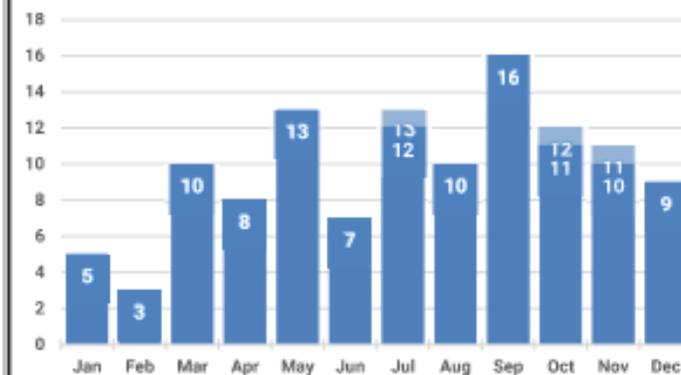
#### Time of Day



#### Day of Week



#### Month of Year



#### Fatal Crashes By Manner of Impact

Front to rear	9	7.9%
Front to front	18	15.8%
Angle	28	24.6%
Sideswipe, same	3	2.6%
Sideswipe, opp	1	0.9%
Rear to side	0	0.0%
Rear to rear	0	0.0%
Other	0	0.0%
Rd Dep/NACBTV	55	48.2%

#### Fatal Crashes By Functional Classification

Interstate	6	5.3%
Expressway/Freeway	5	4.4%
Principal Arterial	44	38.6%
Minor Arterial	21	18.4%
Major Collector	19	16.7%
Minor Collector	10	8.8%
Local	9	7.9%

#### Delaware Resident Fatalities

Yes	90	76.9%
No	27	23.1%

# Safety

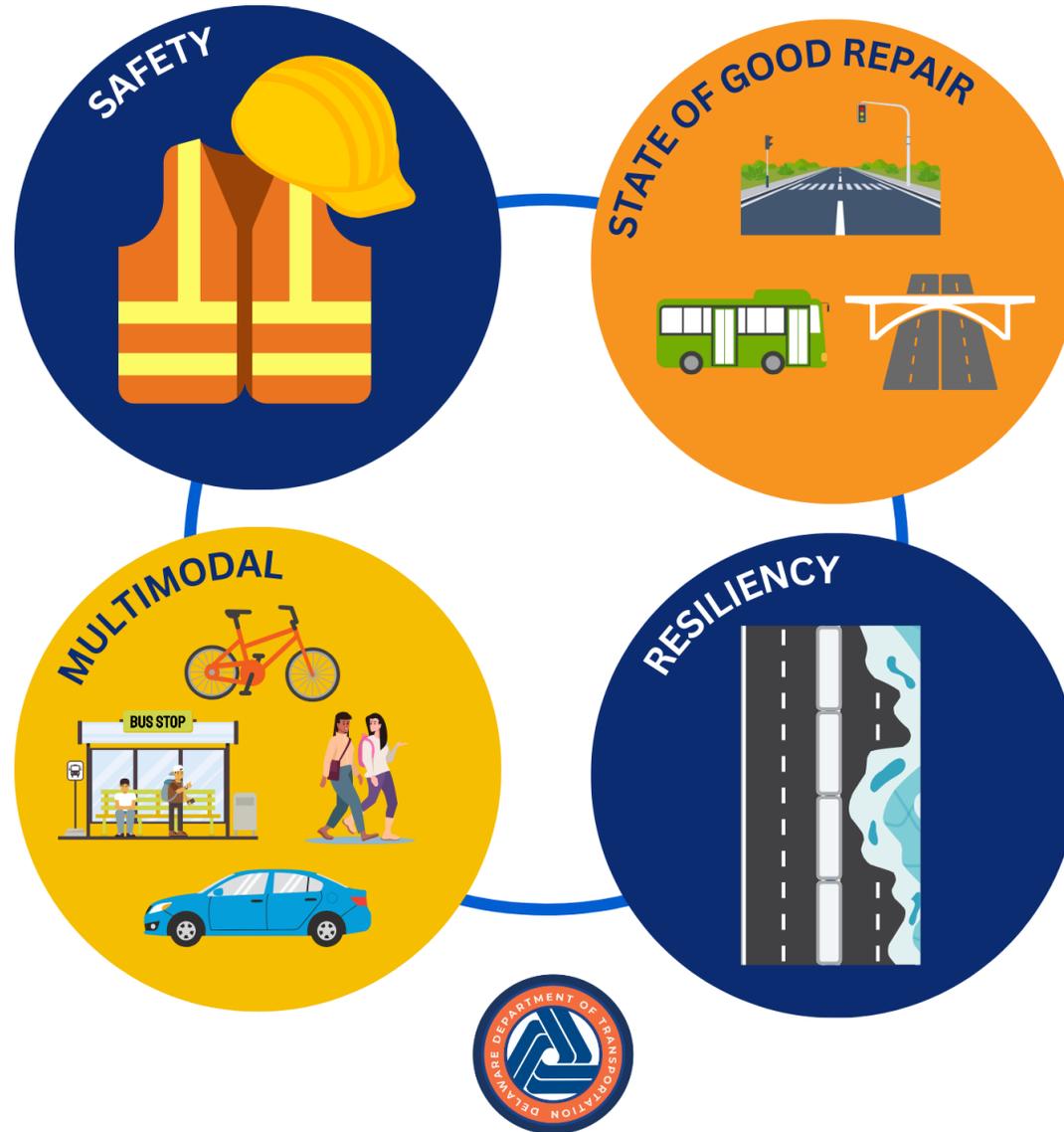
2026 Delaware Traffic Fatalities as of 2/19/2026						
	2026	2025			2024	
		Year-to-Date	Totals		Year-to-Date	Totals
Fatalities	9	6	↑ 50%	117	13	↓ -31%
Delaware Residents	9	4	↑ 125%	90	11	↓ -18%
Person Types						
Vehicle Occupant	6	4	↑ 50%	67	9	↓ -33%
Pedestrian	2	2	0%	27	4	↓ -50%
Bicyclist	0	0	N/A	4	0	N/A
Motorcyclist	1	0	↑ N/A	17	0	↑ N/A
Other Person Type	0	0	N/A	2	0	N/A
Crash Types						
Curve Related	1	0	↑ N/A	15	2	↓ -50%
Roadway Departure	3	0	↑ N/A	50	5	↓ -40%
Intersection Related	4	1	↑ 300%	37	4	0%
Median Crossover	0	0	N/A	2	0	N/A
Wrong Way	0	1	↓ -100%	4	1	↓ -100%
Work Zone	0	1	↓ -100%	7	0	N/A

**BE DELAWARE.**  
TOWARD **ZERO** DEATHS  
[BEDELAWARE.DELDOT.GOV](http://BEDELAWARE.DELDOT.GOV)





# DeIDOT Priorities



# Key Roles of COT

- Delaware Code Title 29 Section 8409
  - Serve in an advisory capacity to the Department of Transportation and the Governor
  - Approve Formula-Based Prioritization Process
  - Approve and adopt the DelDOT Capital Transportation Program (CTP)
    - Hold one public meeting in each county before September 30 every other year
    - Adopt the CTP by March 1 every other year
  - Approve Long-Range Plan
  - Approve New Alignment Corridors



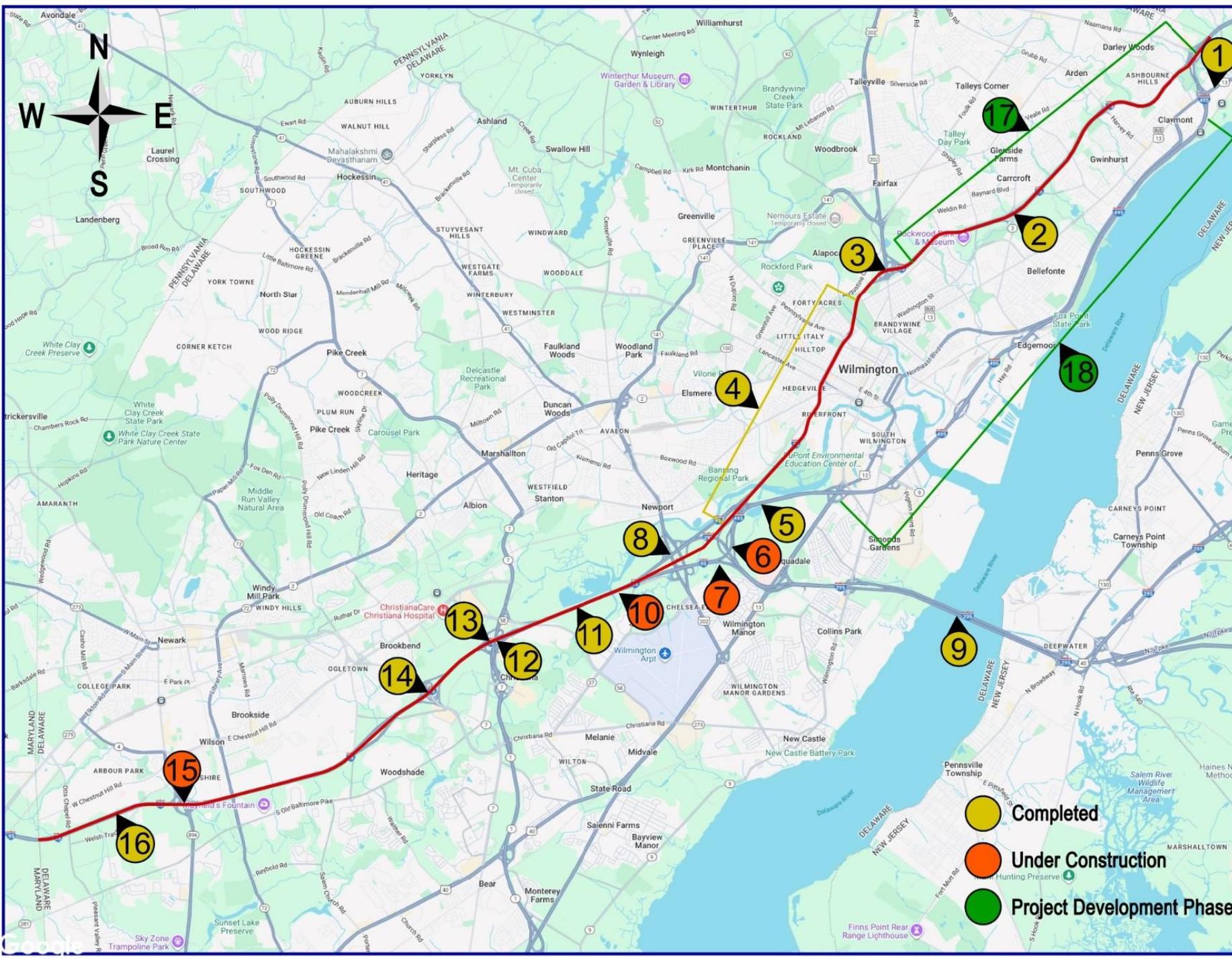
# Major Project Updates

# I-95 Corridor Capital Projects



- 1 Claymont Regional Transportation Center
- 10 BR 1-719 / 1-720
- 2 Carr and Marsh Rds Interchange
- 11 5th Lane Widening
- 3 US 202 Interchange
- 12 SR 1 Interchange
- 4 I-95 from I-495 to North of Brandywine River Bridge (Restore the Corridor)
- 13 BR 1-717
- 5 I-495 SB Merge
- 14 SR 273 Interchange
- 6 BR 1-738 / BR 1-739
- 15 SR 896 Interchange
- 7 I-295, SR 141 to US 13
- 16 High Speed E-ZPass Lanes
- 8 SR 141 Interchange
- 17 Rehabilitation of I-95 Bridges, US 202 to Naamans Rd
- 9 Delaware Memorial Bridge Re-Decking (By DRBA)
- 18 Rehabilitation of I-495 Bridges

- Completed
- Under Construction
- Project Development Phase

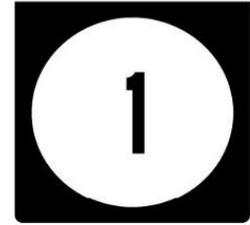


**I-95/SR 896**



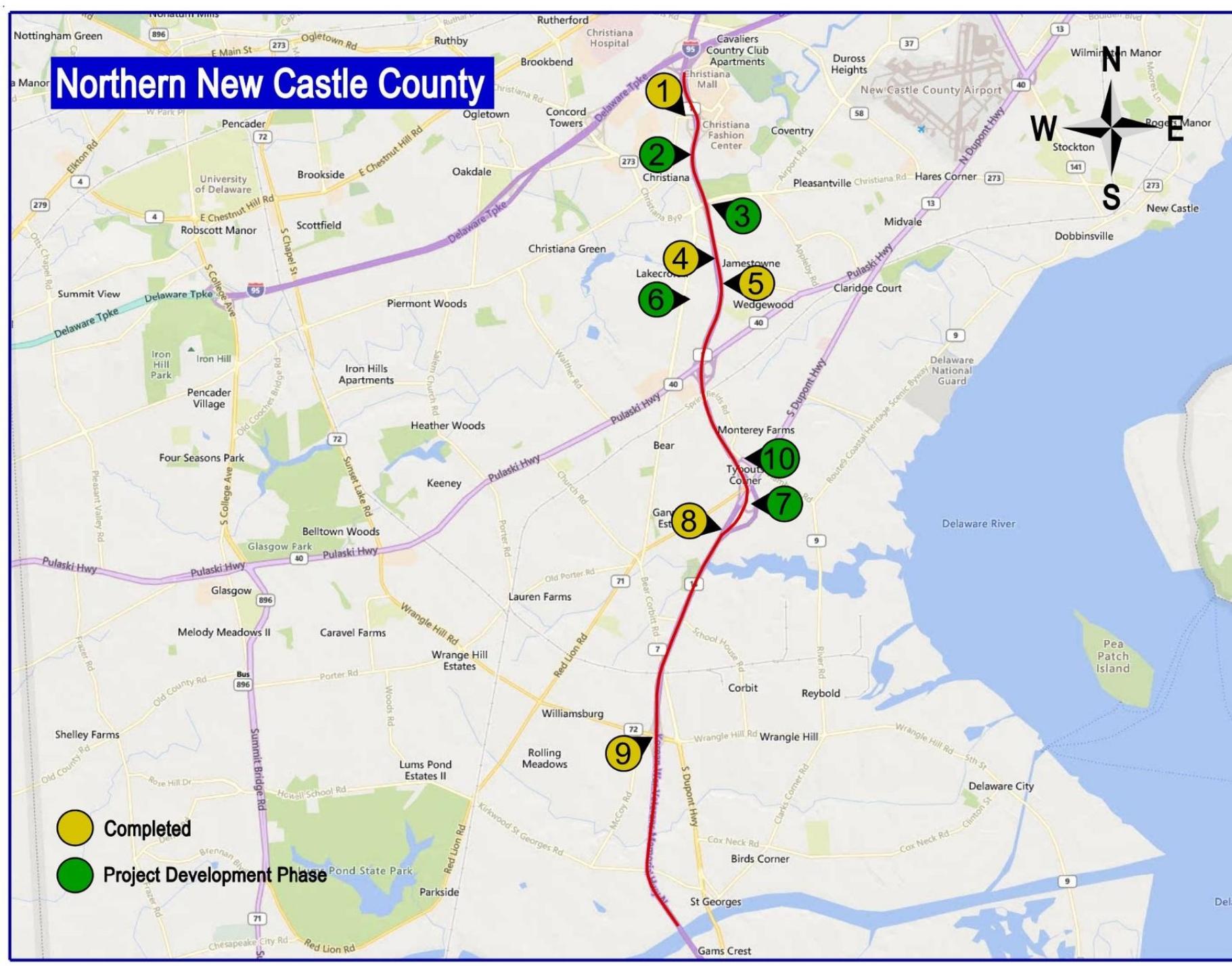
# Northern New Castle County

## SR 1 Corridor Capital Projects

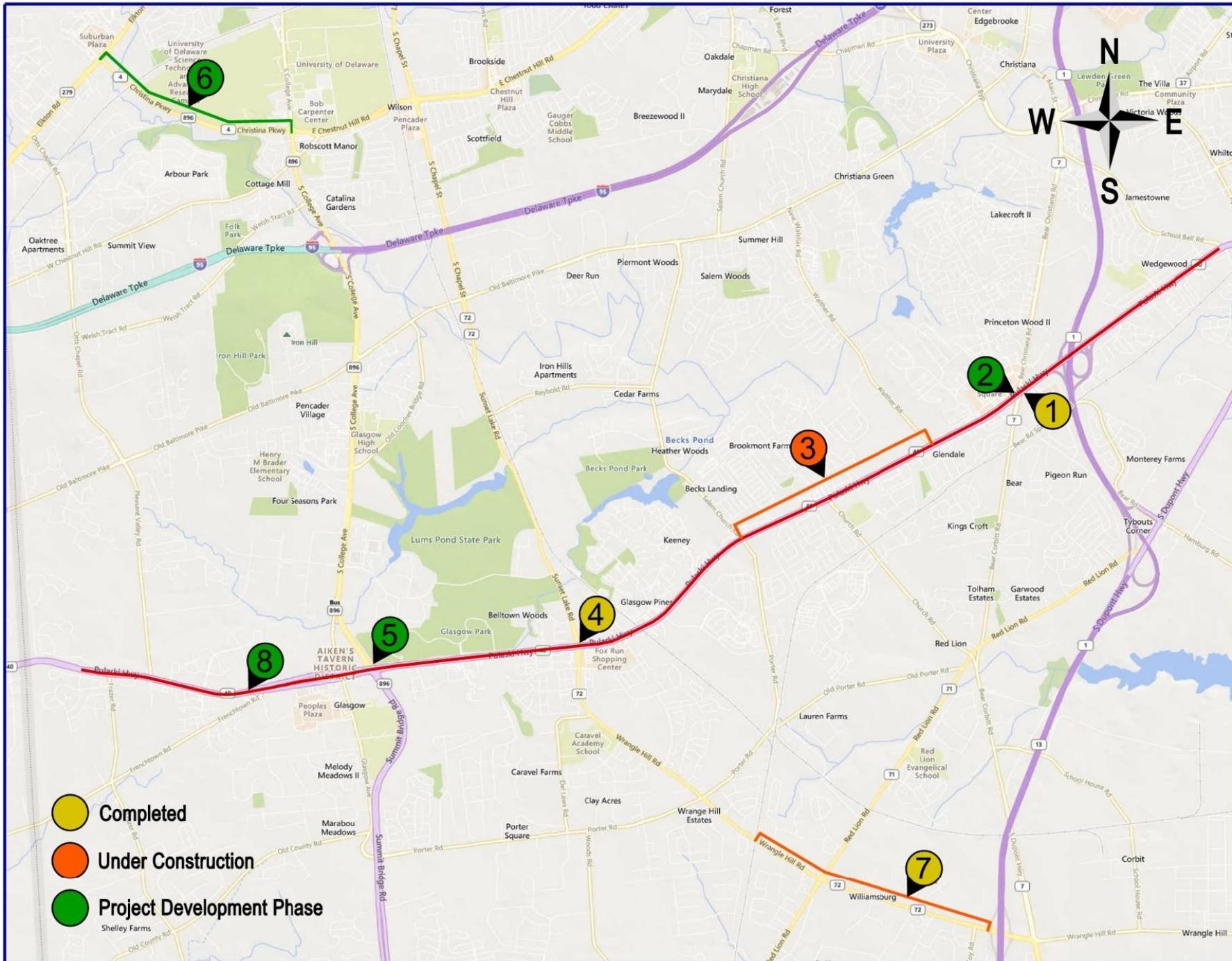


- |                                     |  |
|-------------------------------------|--|
| <b>1</b> Road A / SR 7 Improvements | <b>6</b> SR 1 Newtown Ramps                              |
| <b>2</b> SR 1 Widening 2 to 3 Lanes | <b>7</b> SR 1 @ Tybouts Interchange                      |
| <b>3</b> SR 1 & SR 273 Interchange  | <b>8</b> SR 1 & US 13 SB Merge                           |
| <b>4</b> SR1 SB Auxiliary Lane      | <b>9</b> SR 1/ SR 72 Diverging Diamond Interchange       |
| <b>5</b> SR 1 NB Auxiliary Lane     | <b>10</b> Bear RD / Reybold DR Intersection Improvements |

-  Completed
-  Project Development Phase



# US 40 Corridor Capital Projects



- 1** US 40 & SR 7 Intersection

**2** US 40 & SR 7 Interchange

**3** US 40 Widening, Salem Church Rd to Walther Rd

**4** US 40 & SR 72 Intersection
- 5** US 40 & SR 896 Interchange

**6** SR 4 Widening, SR 896 to Elkton Rd

**7** SR 72 Widening, McCoy Rd to SR 71

**8** BR 1-352 East & West Replacement

- Completed
- Under Construction
- Project Development Phase

# US 40 WIDENING

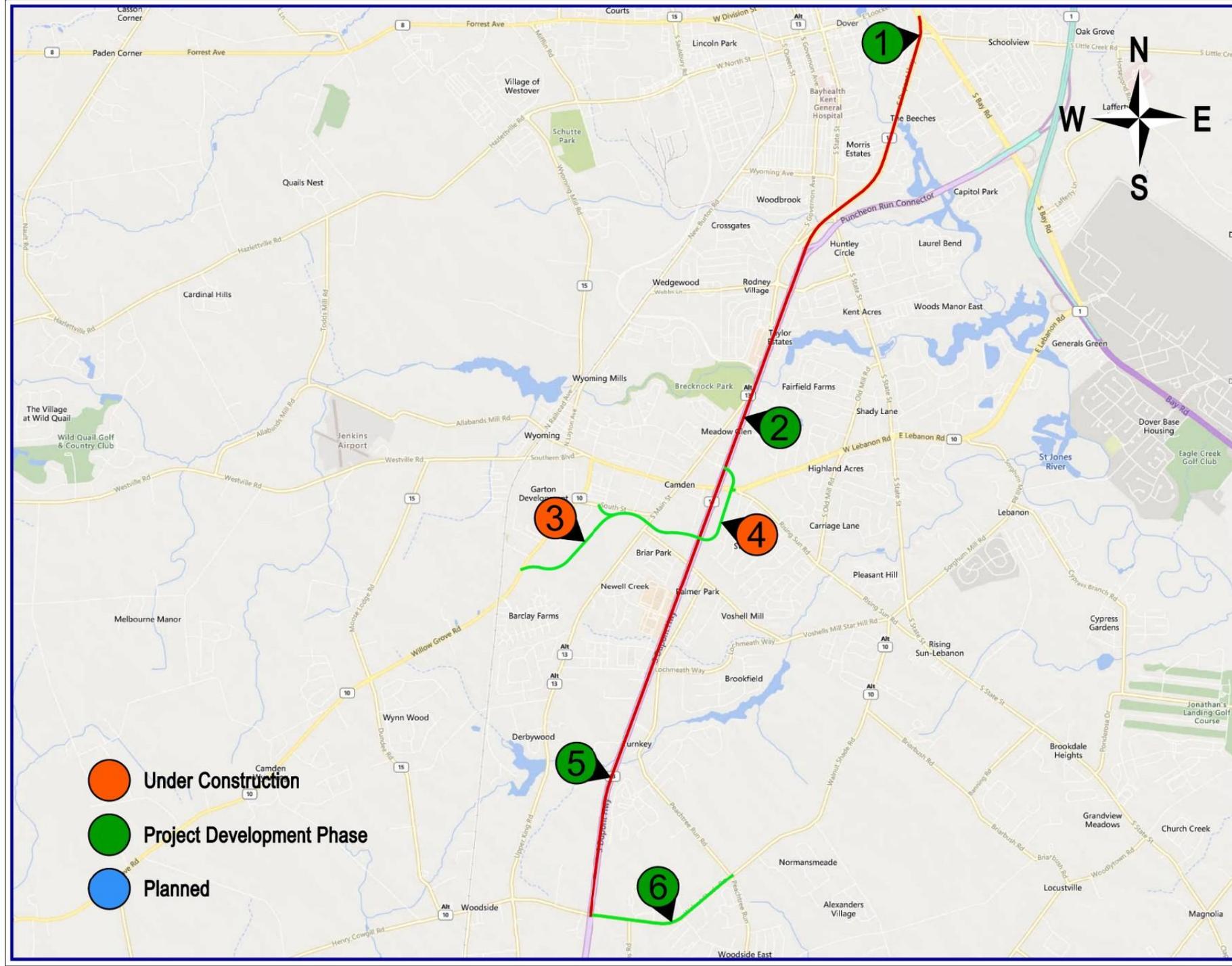


# US 13 Corridor Capital Projects



- 1 Bay Rd & MLK Jr. Blvd. Intersection Improvements
- 2 US 13 Widening, Lochmeath Way to Puncheon Run
- 3 Camden Bypass (West)
- 4 Camden Bypass (East)
- 5 US 13 Widening, Walnut Shade to Lochmeath Way
- 6 Walnut Shade Rd, US 13 to Peach Tree Run
- 7 US 13 & Brenford /Big Oak Rd Intersection Improvements

- Under Construction
- Project Development Phase
- Planned

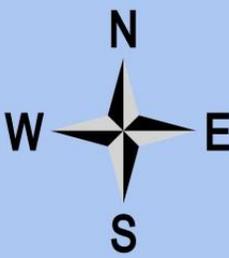
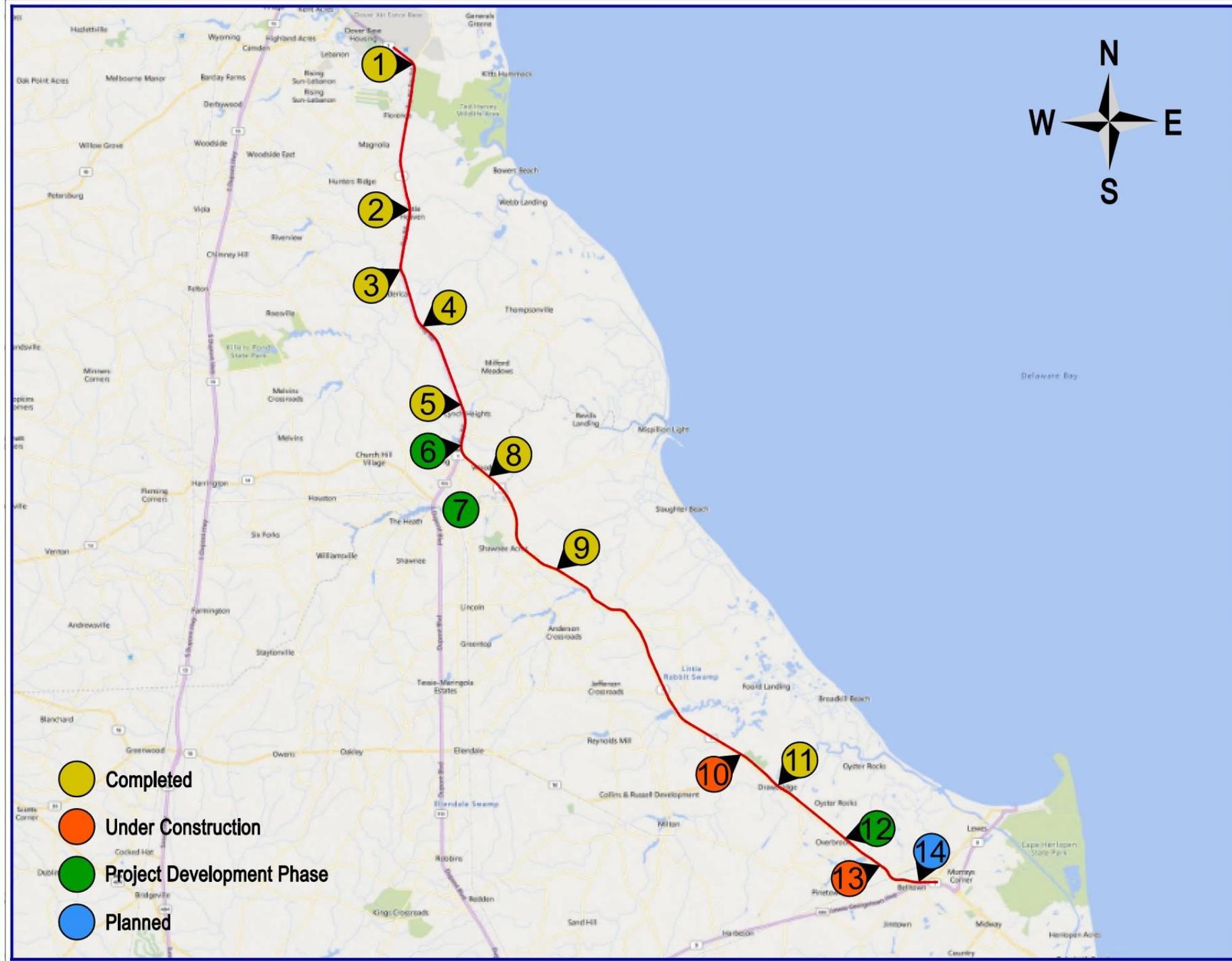


**EAST CAMDEN BYPASS**



**WEST CAMDEN BYPASS**





# SR 1 Corridor Capital Projects



- Completed
- Under Construction
- Project Development Phase
- Planned

- |  |   |
|--|---|
| <span style="color: yellow;">●</span> 1 SR 1 & SR 9 GSI                    | <span style="color: yellow;">●</span> 8 SR 1 & NE Front St GSI                        |
| <span style="color: yellow;">●</span> 2 SR 1 @ Little Heaven GSI           | <span style="color: yellow;">●</span> 9 SR 1 & SR 30 GSI                              |
| <span style="color: yellow;">●</span> 3 SR 1 @ North Frederica GSI         | <span style="color: orange;">●</span> 10 SR 1 & SR 16 GSI                             |
| <span style="color: yellow;">●</span> 4 SR 1 @ South Frederica GSI         | <span style="color: yellow;">●</span> 11 SR 1 - Broadkill River Bridge Rehabilitation |
| <span style="color: yellow;">●</span> 5 SR 1 & Thompsonville Rd GSI        | <span style="color: green;">●</span> 12 SR 1 & Cave Neck Rd GSI                       |
| <span style="color: green;">●</span> 6 SR 1 (Southbound) & US 113          | <span style="color: orange;">●</span> 13 SR 1 & Mino-Conaway GSI                      |
| <span style="color: green;">●</span> 7 NE Front St., Rehoboth Blvd to SR 1 | <span style="color: blue;">●</span> 14 SR 1 @ Five Points                             |

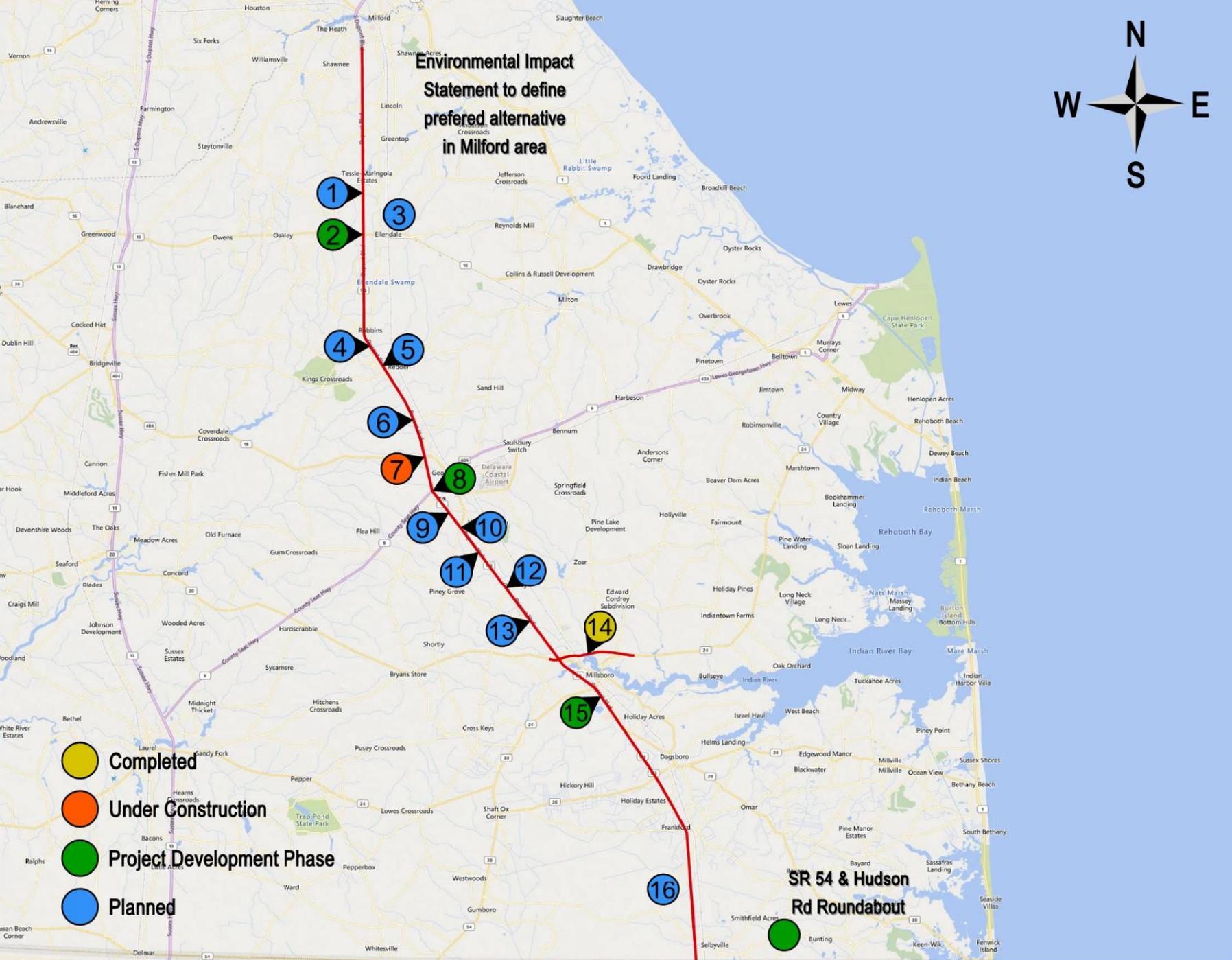
**SR 1 & SR 16**



# US 113 Corridor Capital Projects



## Environmental Impact Statement to define preferred alternative in Milford area



- Completed
- Under Construction
- Project Development Phase
- Planned

- |  |  |
|--|--|
| <span style="color: blue;">1</span> US 113 & Staytonville Rd GSI                                   | <span style="color: blue;">9</span> US 113 & Arrow Safety Rd GSI                               |
| <span style="color: green;">2</span> US 113 & SR 16 GSI & Frontage Roads                           | <span style="color: blue;">10</span> US 113 & S. Bedford St GSI                                |
| <span style="color: blue;">3</span> US 113 access management Robins Rd to VFW Rd                   | <span style="color: blue;">11</span> US 113 & Speedway Rd/Kruger Rd GSI                        |
| <span style="color: blue;">4</span> US 113 & McColley's Chapel Rd/Old State Rd GSI & Frontage Road | <span style="color: blue;">12</span> US 113 & Governor Stockley Rd GSI                         |
| <span style="color: blue;">5</span> US 113 & Redden Rd GSI   | <span style="color: blue;">13</span> US 113 & Avenue of Honor GSI                              |
| <span style="color: blue;">6</span> US 113 & Wilson Rd GSI   | <span style="color: yellow;">14</span> North Millsboro Bypass                                  |
| <span style="color: orange;">7</span> US 113 & SR 404 GSI  | <span style="color: green;">15</span> US 113 Widening - Millsboro                              |
| <span style="color: green;">8</span> US 113 & US 9 GSI   | <span style="color: blue;">16</span> US 113 capacity preservation Dagsboro Rd to MD state line |

**SR 54 & Hudson Rd Roundabout**

US 113/SR 404



DEL TECH

Carmean Way

Redner's

Walmart

College Park Lane

Ennis St

Bramhall St

N. Bedford St

North Gate Elementary

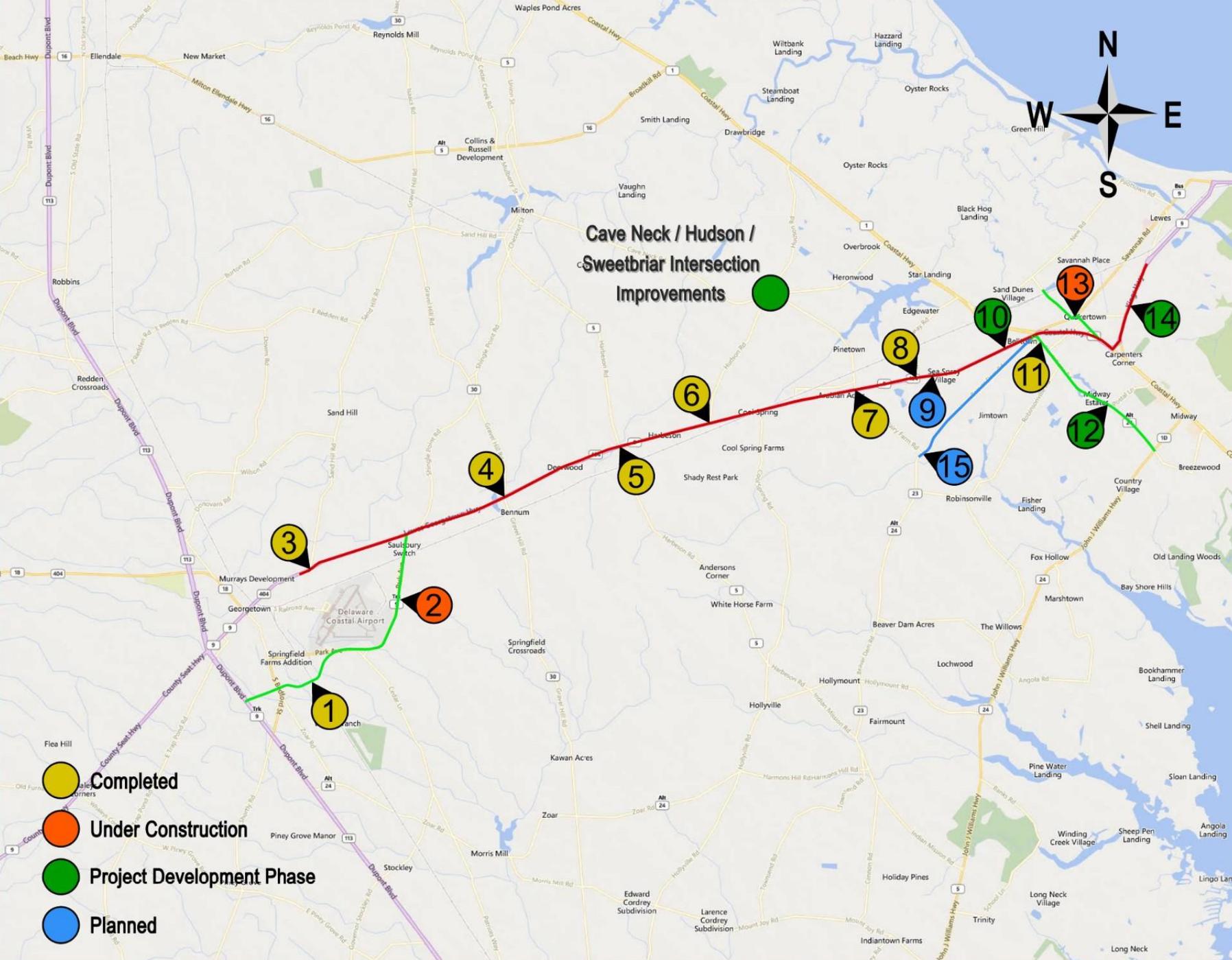
STORMWATER MANAGEMENT

STORMWATER MANAGEMENT

# US 9 Corridor Capital Projects



**Cave Neck / Hudson /  
Sweetbriar Intersection  
Improvements**



- Completed
- Under Construction
- Project Development Phase
- Planned

- |  |   |
|--|---|
| <span style="border: 1px solid black; border-radius: 50%; padding: 2px 6px;">1</span> Park Ave. Relocation Phase 1 | <span style="border: 1px solid black; border-radius: 50%; padding: 2px 6px;">9</span> US 9 - Dairy Farm Rd to Old Vine Blvd             |
| <span style="border: 1px solid black; border-radius: 50%; padding: 2px 6px;">2</span> Park Ave. Relocation Phase 2 | <span style="border: 1px solid black; border-radius: 50%; padding: 2px 6px;">10</span> US 9 - Old Vine Blvd to SR 1                     |
| <span style="border: 1px solid black; border-radius: 50%; padding: 2px 6px;">3</span> Georgetown East Gateway      | <span style="border: 1px solid black; border-radius: 50%; padding: 2px 6px;">11</span> Plantation Rd Improvements - Phase 1             |
| <span style="border: 1px solid black; border-radius: 50%; padding: 2px 6px;">4</span> US 9 & SR 30                 | <span style="border: 1px solid black; border-radius: 50%; padding: 2px 6px;">12</span> Plantation Rd Improvements - Phase 2             |
| <span style="border: 1px solid black; border-radius: 50%; padding: 2px 6px;">5</span> US 9 & SR 5                  | <span style="border: 1px solid black; border-radius: 50%; padding: 2px 6px;">13</span> Realignment of Old Orchard Rd at Wescoats Corner |
| <span style="border: 1px solid black; border-radius: 50%; padding: 2px 6px;">6</span> US 9 & Hudson Rd/Fisher Rd   | <span style="border: 1px solid black; border-radius: 50%; padding: 2px 6px;">14</span> US 9, Kings Hwy - Dartmouth Dr to Freeman Hwy    |
| <span style="border: 1px solid black; border-radius: 50%; padding: 2px 6px;">7</span> US 9 & Dairy Farm Rd         | <span style="border: 1px solid black; border-radius: 50%; padding: 2px 6px;">15</span> Beaver Dam Road - Fisher Road to Plantation Road |
| <span style="border: 1px solid black; border-radius: 50%; padding: 2px 6px;">8</span> US 9 & Minos Conaway Rd      |   |



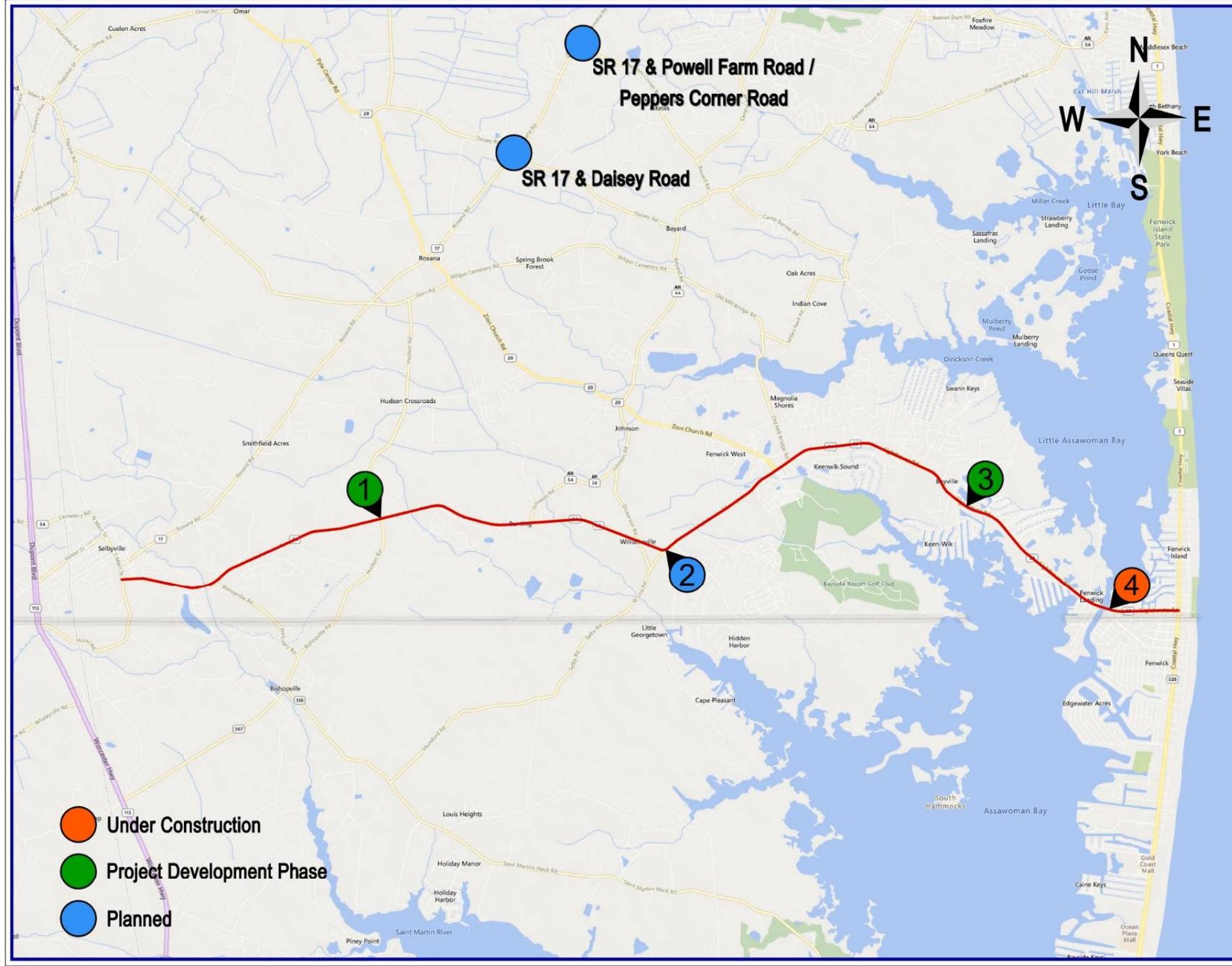
***Realignment of Old Orchard Road at Wescoats Corner***

# SR 54 Corridor Capital Projects



- 1** SR 54 & Hudson Rd Roundabout
- 2** SR 54 & West Line Rd Improvements
- 3** SR 54 Multi-Modal Improvements
- 4** Replacement of Bridge 3 - 437 on SR 54

-  **Under Construction**
-  **Project Development Phase**
-  **Planned**



SR 17 & Powell Farm Road /  
Peppers Corner Road

SR 17 & Daisey Road

1

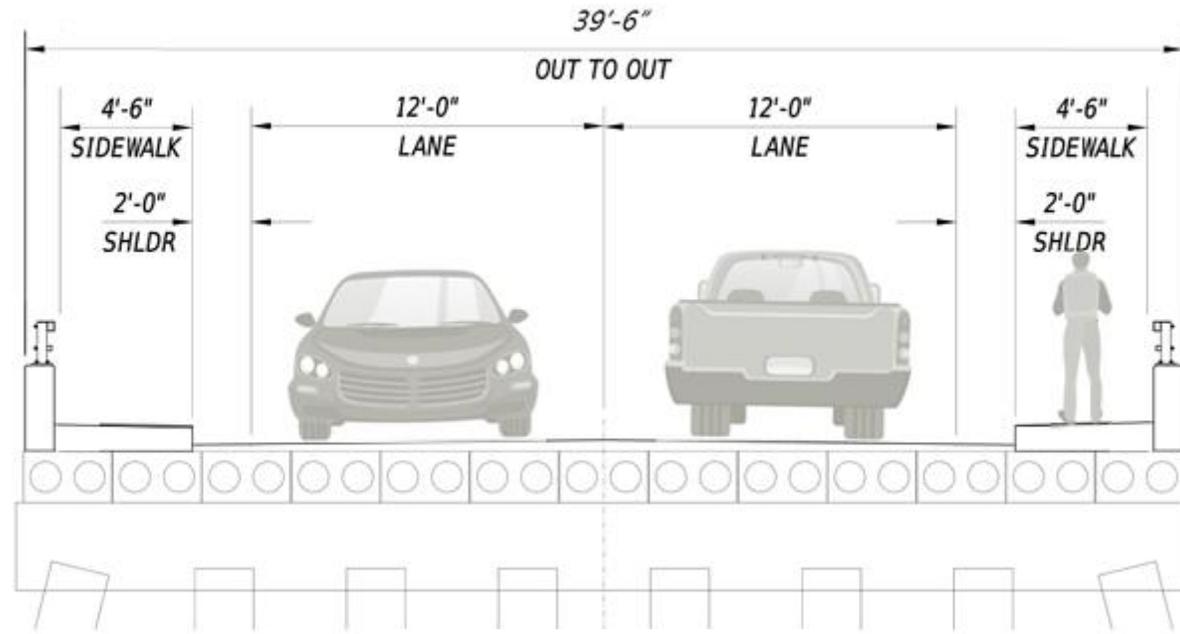
2

3

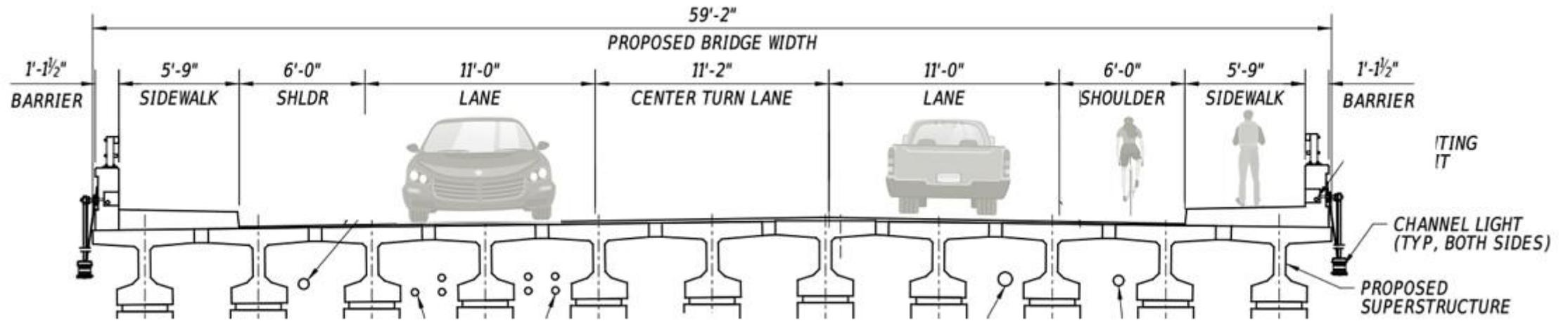
4



**Replacement of Bridge 3-437  
on SR 54**



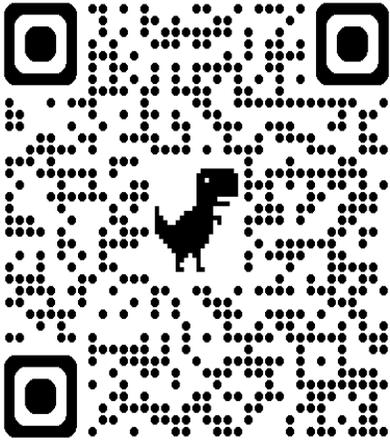
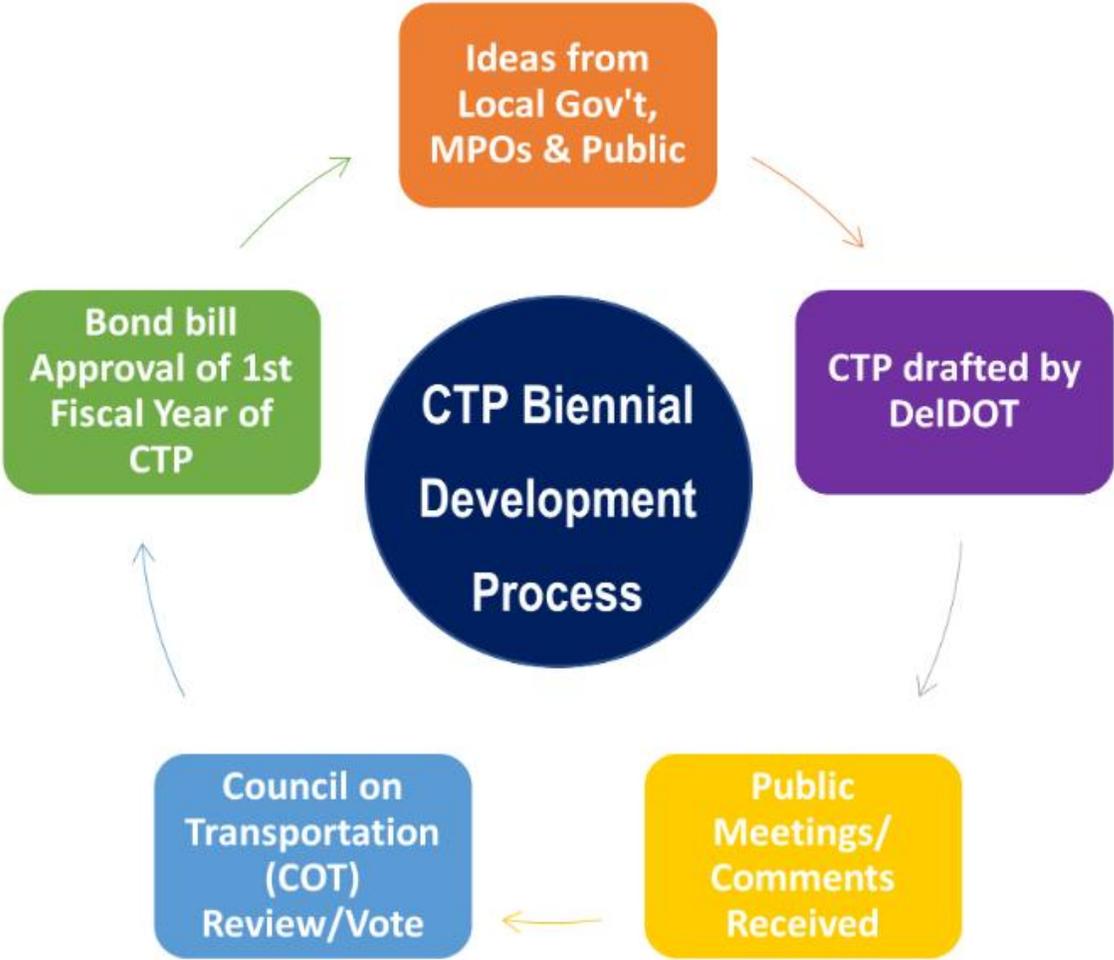
**Existing Bridge**



**Proposed**

# Capital Program Overview

# Capital Transportation Program



# Project Info Online



## DeIDOT Projects Portal

- Studies
- Planning & Design
- Advertising / Bid / Award
- Under Construction
- Completed

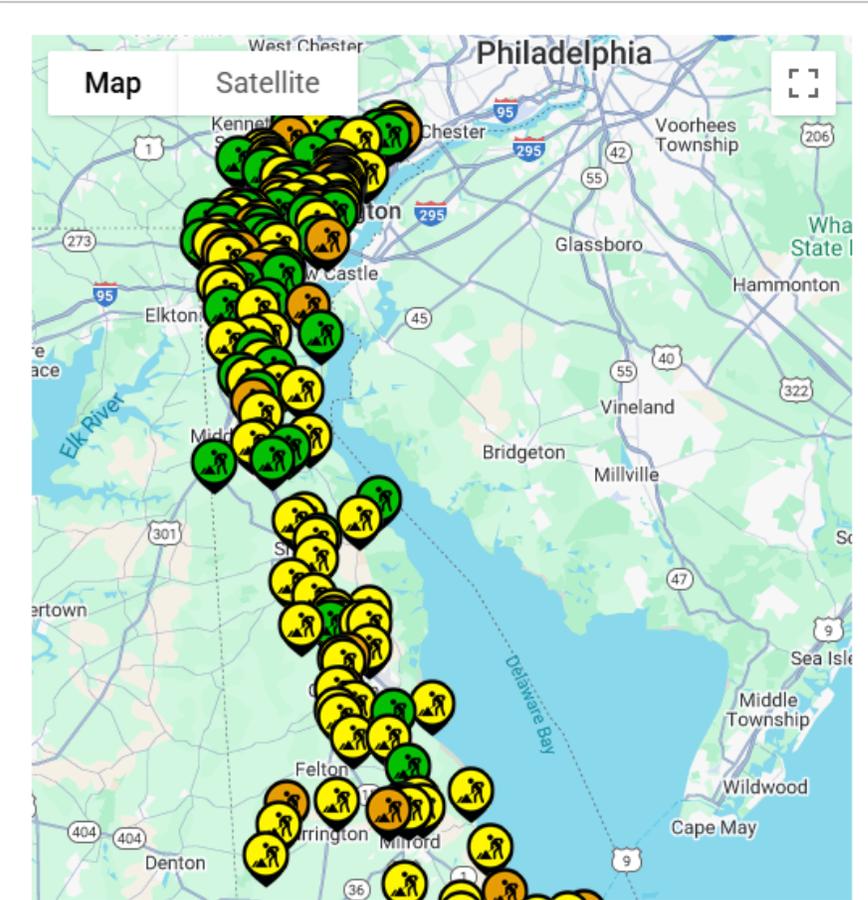
Participate in surveys for active studies

Newark Area Projects

I 95 Corridor

Legend:

- Design Planning
- Bid / Award / Adv
- Under Construction
- Completed



# Project Types

## Ranked Projects

- Ideas gathered from public, MPOs, Sussex County, and DelDOT staff
- Ranking Process
- Individual line items in CTP
- Approximately 26 percent of capital budget

## Grouped Projects

- Majority Asset Management
- Identified and prioritized by DelDOT staff
- Approximately 74 percent of capital budget



# Ranked Project Examples



**I-95 & SR 896**



**Camden Bypass**



**SR 1 & SR 16**



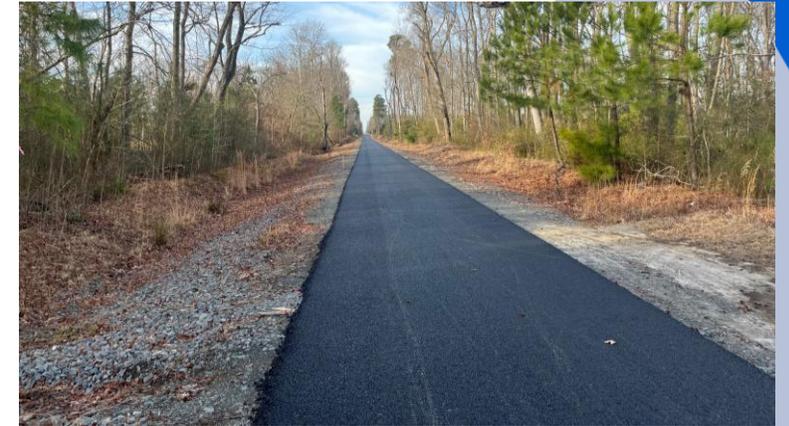
# Grouped Project Examples



**James St. Bridge**



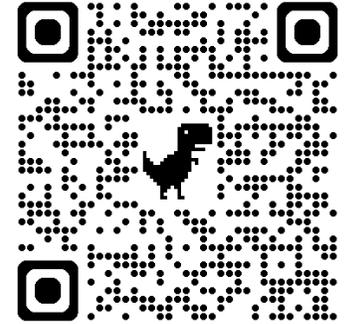
**Cable Guardrail**



**Georgetown to Lewes Trail**



# Draft FY27-FY32 CTP – Implementation Plan



Rank	Project Name	FY27	FY28	FY29	FY30	FY31	FY32	County	Score
New Projects added to FY27 - FY32 CTP		PD = Project Development							
Fast Track Fund Program w/ Sussex County		PE = Preliminary Engineering							
Not Funded in CTP		ROW = Right-of-Way Acquisition							
Project Anticipated to be complete in FY26		CON = Construction							
1	US 40 Salem Church Road to Walther Road	C	C					New Castle	0.711
2	US 40 between US 13 and MD Line Multimodal Improvements	PD	PD					New Castle	0.711
3	S. College Ave. Gateway							New Castle	0.703
4	West Camden Bypass	C						Kent	0.701
5	US 13, US 40 to Memorial Drive Pedestrian Improvements	C	C					New Castle	0.697
6	US 9, Kings Highway, Dartmouth Dr to Freeman Highway	PE/ROW	PE/ROW	PE				Sussex	0.697
7	Hares Comer (US 13 and SR 273) Grade Separated Intersection	PD	PD					New Castle	0.696
8	SR 299, SR1 to Catherine Street							New Castle	0.681
9	US 9 Widening (Ward Ave. to Old Vine Blvd.)	ROW	PE/ROW	PE/ROW	PE	PE		Sussex	0.677
10	US 113 and US 9 Grade Separated Intersection	PE/ROW	PE/ROW	PE/ROW	PE			Sussex	0.626
11	McKee Road/Saulsbury Road Corridor Improvements between US 13 North and US 13 South			PD	PD	PD		Kent	0.620
12	Glasgow Avenue, SR 896 to US 40	PE/ROW	PE/ROW					New Castle	0.592
13	US 113 Widening, Dagsboro Road to Hardscrabble Road	PE/ROW	PE/ROW	PE/ROW	PE/ROW			Sussex	0.589
14	East Camden Bypass							Kent	0.588
15	SR 896 Widening, US 40 to I-95							New Castle	0.583
16	SR 4, Harmony Road Intersection Improvements	PE/ROW						New Castle	0.571
17	SR 9, New Castle Ave, Landers Lane to A Street	PE	PE/ROW	PE				New Castle	0.565
18	Walnut Shade Road, US 13 to Peachtree Run Road	PE						Kent	0.557
19	US 113 and Shortly Road/Bedford Road GSI		PE	PE	PE	PE	PE	Sussex	0.555
20	US 113 at SR18/SR404 (Georgetown) Grade Separated Intersection	C	C	C				Sussex	0.546
21	SR 2 and Red Mill Road Intersection Improvement							New Castle	0.539
22	Dewey Beach Pedestrian and ADA Improvements (Anchors Way to Bayard Ave.)							Sussex	0.533
23	HEP KC, US 13, Lochmeath Way to Puncture Run Connector		C	C	C	C	C	Kent	0.527
24	HEP KC, US 13, Walnut Shade Road to Lochmeath Way	PE						Kent	0.526
25	SR 1 Fenwick Island Sidewalk (Lighthouse Rd. to Lewes St.)	PE/ROW						Sussex	0.522
26	NE Front Street, Rehoboth Blvd to SR1	PE						Kent	0.519
27	US 113 and Avenue of Honor/E. Piney Grove Road GSI						PE	Sussex	0.512



# Challenges

- At project initiation, the overall scope of the project is often not well defined.
  - Purpose & Need not yet defined
  - Alternatives not yet reviewed
  - Impacts not yet determined
  - Public not yet engaged
- Many critical items that impact the budget and schedule are outside our control:
  - Environmental impacts, mitigation
  - Utilities
  - Right of Way



Result: frequent changes to budget and schedule

# New Process

- Right-of-Way and Construction phases will not be scheduled or funded at the beginning stages of the project.
- Instead, they will be scheduled and funded after appropriate levels of project development, when we are far more confident in them.
- Funding is included in a line item titled “Ranked Project Funding” which can be drawn from to fund individual project phases when they are ready.
- An annual approval process has been developed and is being refined and finalized.



# Ranked Projects: FY27 – FY 32 Estimate

## Available Funding

- \$240,000,000

## Estimated Need

- \$540,000,000

## Six Year Deficit

- \$300,000,000

## Annual Deficit

- \$50,000,000



# Major Unfunded Efforts

- DMV Mainframe
- Toll Infrastructure upgrade
- Downstate Rail
- I-95 Cap
- Transportation Improvement Districts
- Major Bridge Projects
- US 113 Corridor Capacity Preservation
- SR 1 Corridor Capacity Preservation
- Tyler McConnell Bridge
- SR 1 Widening, I-95 to Milford



# **Executive Order #14 Sustainable Transportation Funding Task Force**

# EO#14 – Duties of Task Force

- Review current and projected financial condition of Transportation Trust Fund (TTF)
- Analyze trends in transportation revenues, expenditures, and capital needs over the next 20 years
- Evaluate innovative, equitable, and sustainable funding mechanisms, including but not limited to user fees, public-private partnerships, and efficiency measures
- Engage stakeholders and the public to gather input on priorities, values, and funding options
- Prepare and submit a written report to the Governor and the General Assembly with findings and recommendations for long-term funding strategies by Dec. 2026



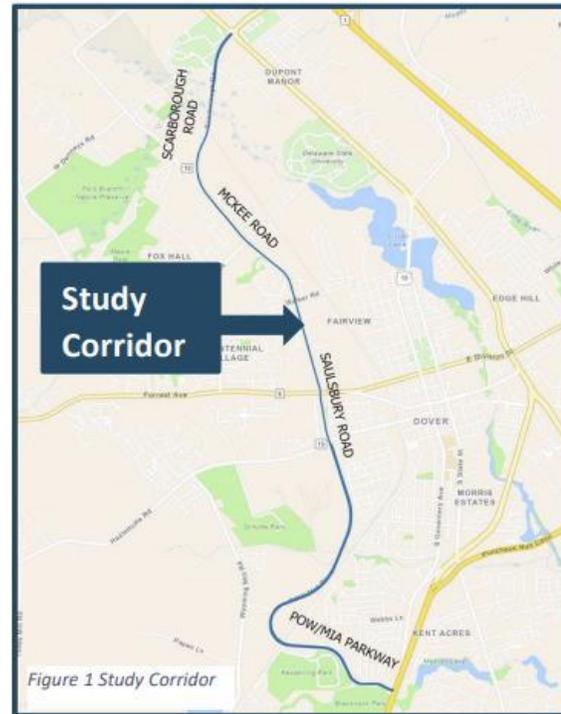
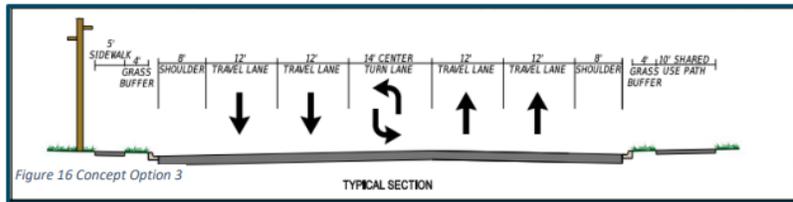
# Review of Draft FY27–32 Capital Transportation Program (CTP)

## FY27–FY32 CTP Timeline

CY 2025	
May	<b>Candidate Projects Nominated</b> , Discussed, & Forwarded
June	Forwarded Candidate <b>Projects Prioritized</b> (Ranking High to Low)
July	Fiscal Analysis (Funding Constraint)
Aug./Sept.	<b>Funded Candidates Presented</b> to COT
September	Public Meetings (one per County)
CY 2026	
★ February	COT Reviews Public Comments and Votes to Recommend CTP to Governor

# Kent County New Project Candidate – Rank# 11

## McKee Road/Saulsbury Road Improvements, US 13 N/S



Project Justification	To improve the roadway corridor safety and capacity in an increasingly busy corridor; along a rapid growth area for housing and employment
Project Description	Improvements include additional travel lanes, shoulders on both sides; multi-use paths and sidewalks
Project Source Est. Project Cost	McKee/Saulsbury Road Corridor Study (2023); 2050 MTP \$30M to \$40M

- This project replaced the following projects:
- US 13 at White Oak Road Intersection Improvements
  - Banning Street and Clarence Street between Forrest Street and W. North St. Improvements
  - Brenford Road (US 13 to DE 42)
  - West Street, New Burton Road to North Street

# Review of September 2025 Public Meeting Comments

# FY27-32 CTP Engagement

VIEWS

**740**

PARTICIPANTS

**48**

COMMENTS

**7**



Provide comments on the proposed FY2027-FY2032 Capital Transportation Program. Comments may reflect support, concerns, recommendations for reprioritization, proposals for new projects, or any other input relevant to the public record.

Bus service is needed Cedar Lane Road from Broad Street to Boyd's Corner Road. Meg at North MOT Senior Center says that her clients are crying out for it.

12/4/2025

Any TIS should consider the road capacity of the main road & roads adjacent to the property. This should include: existing AADT, AADT at build out date with no build, and AADT at project build out. This information is critical if County Council & Planning & Zoning are to make informed decisions.

10/13/2025

Wyoming Road-Newark (from S. Chapel Street to Marrows Road) protected bike lanes on both sides of the road.

9/29/2025

Proposed Extension of Gum Road to Route 113- 1. Alleviates shore bound traffic on Daisey Street passing through Frankford Town Center. 2. Provides a signaled intersection on Rt. 113 where Retail and commercial development can be planned.

9/23/2025

1. East-West Freight Study Recommended Southbound entrance to Route 1 on Exit 88.
2. East-West Freight Study recommends Forest Ave Improvements near Kraft & P&G.

9/22/2025

We are sick of these excessive huge shared used paths. Stop it.

9/10/2025

### How did you hear about this meeting?

Friend/Family/Colleague	3 ✓
Email	2 ✓
Newspaper (Online or Print)	1 ✓
Other	1 ✓
DeIDOT Website	0 ✓

7 Respondents

# Review of Updates Since September 2025

**COT Vote to Approve  
Draft FY27–FY32  
Capital  
Transportation  
Program (CTP)**

# Next Steps

- FY27–FY32 CTP submission to the Governor’s Office and the General Assembly for inclusion in the FY27 budget
- FY29–FY34 CTP update process begins March 2027



# Proposed 2026 Meeting Schedule

- Mid-May
- Mid-August
- Mid-November



# Public Comment



**THANK YOU!**



<https://linktr.ee/delawaredot>