

# DELDOT PROJECT PRIORITIZATION

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Project Analysis and Prioritization



# Development of the CTP

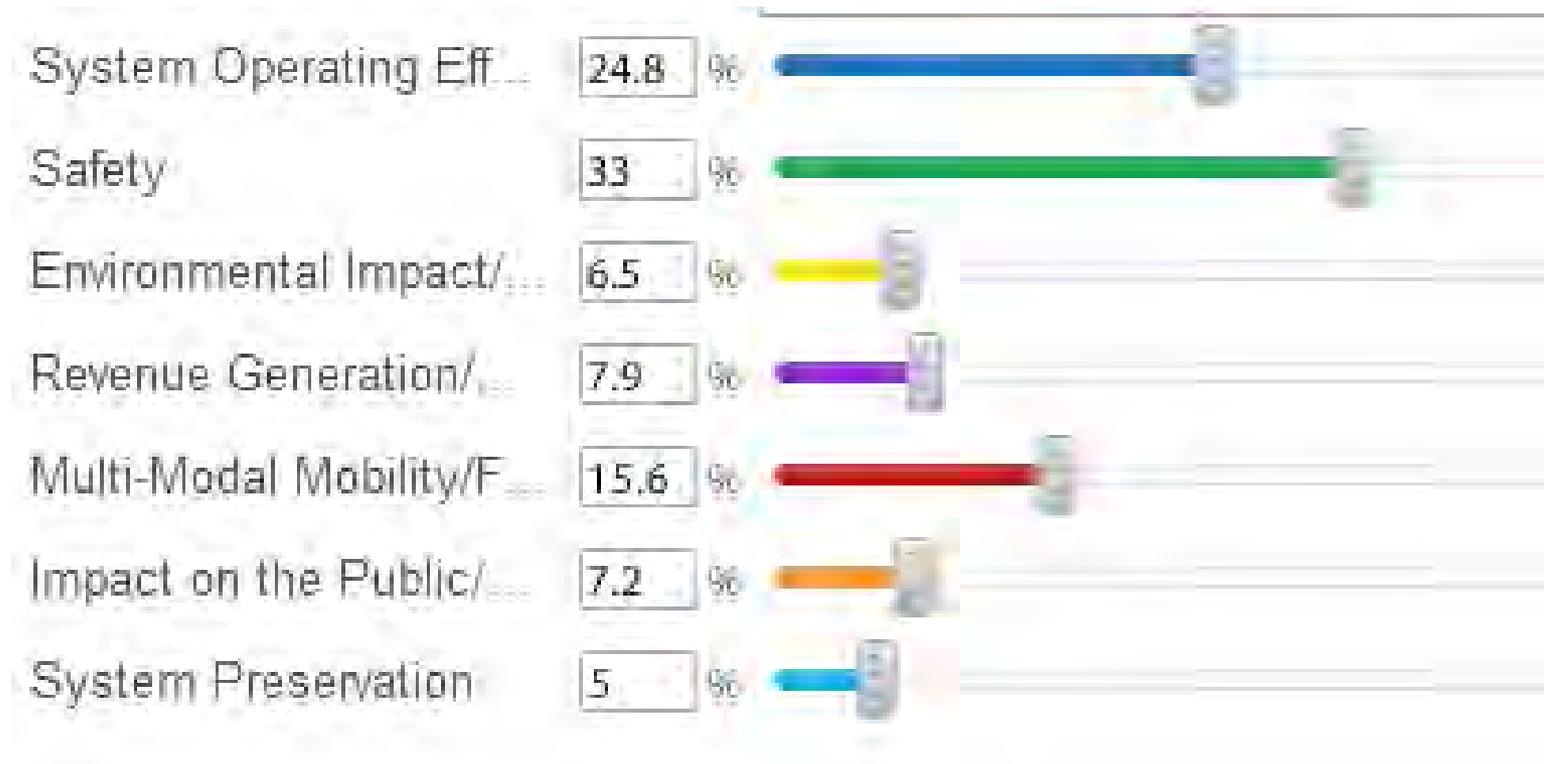
- Projects are funded and prioritized as follows
  - State of Good Repair Projects (System Preservation)
    - Funding level based on Performance
    - Locations based on defined system assessment
  - Dedicated Funding Projects
    - Based on federal funding allocations
    - State match either through cash or toll credit
  - Required Projects
    - Project resulting from legal action
    - Funding is usually state dollars
  - **PRIORITIZED PROJECTS**

# Development of the CTP

- **Prioritized Projects**
  - Prioritized project list
    - Based on the technical score derived from the approved prioritization process
  - Assessment of project readiness
    - Current Investment in man-hours and \$
    - Availability of Resources
  - Assessment of funding eligibility
    - State and Federal
    - Federal Obligation

# Prioritization Criteria Weighting

## DeIDOT Criteria



# Multi Modal Criteria - Qualitative

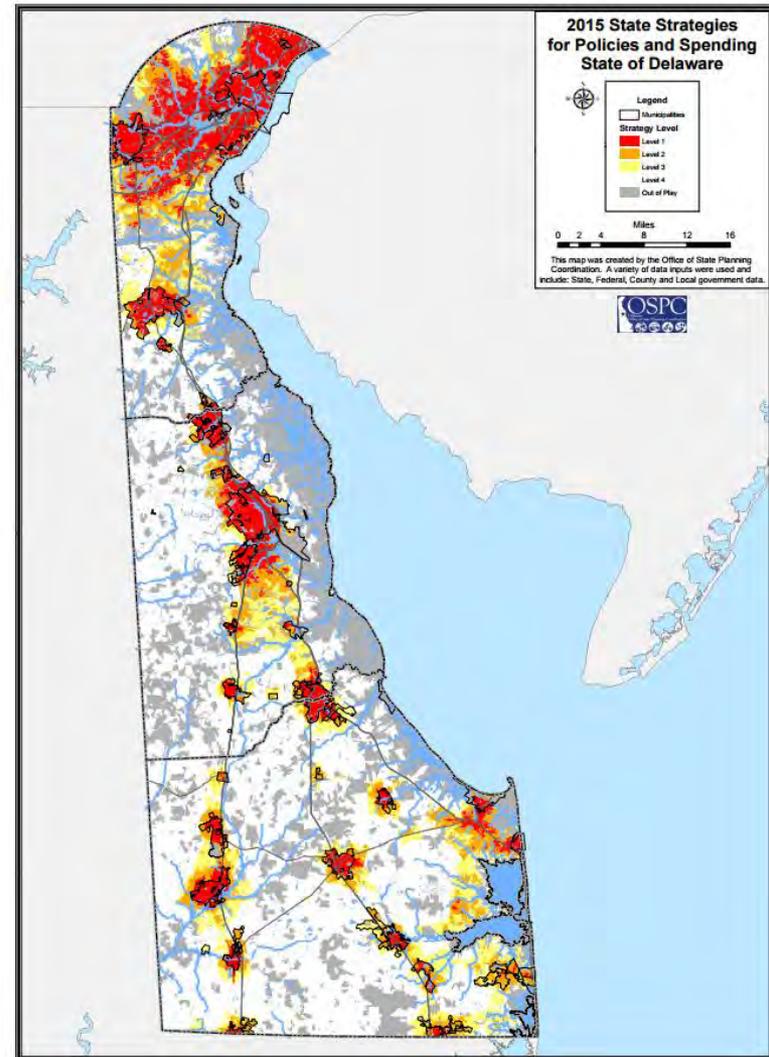
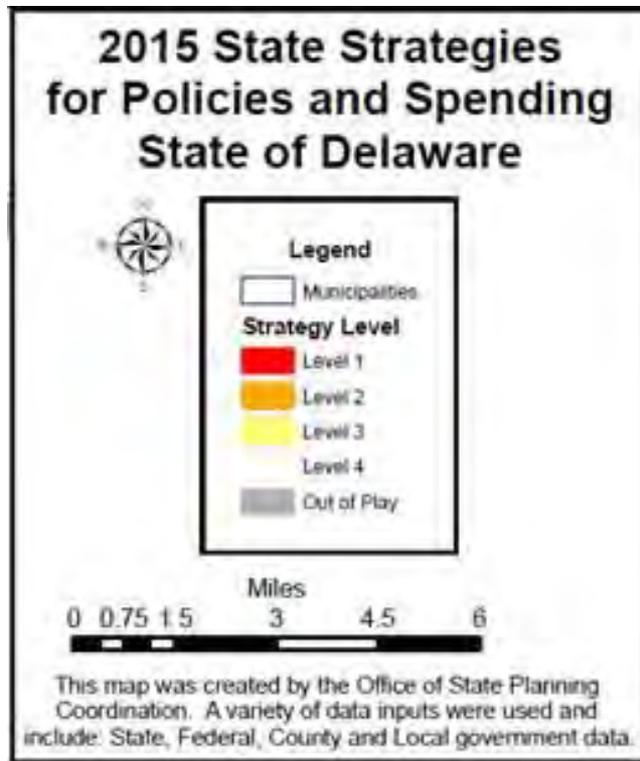
Evaluate <b>Industrial Track Greenway Phase ...</b> with respect to <b>Multi-Modal Mobility/Flexibility...</b>	
<a href="#">Show descriptions</a>	
<b>Significant Improvement</b>	Positively impacts multiple users groups or locations
↔ 4	Drew Boyce David Nicol Mike Simmons Mark Tudor
<b>Moderate Improvement</b>	Positively impacts single user group or location
↔ 2	Denny Hehman Jennifer Pinkerton
<b>No Effect</b>	No improvement nor decline in access/mobility
↔ 0	
<b>Detrimental</b>	Negatively impacts user group and/or one or more locations
↔ 0	

# Local Systems

- Section within DeIDOT Planning, manages:
  - Transportation Alternatives Program (TAP)
  - Safe Routes to School
  - Bike / Ped Improvement Program
  - First State Trails and Pathways Initiative
  - Byways
  
- Projects originate from:
  - Communities
  - Municipal Plans
  - Metropolitan Planning Organization (MPO's)
  - Legislative requests

# Strategies for State Policies and Spending

- Projects in Investment Level 1 and 2 areas



# Connectivity

- Projects which build off of existing trail and sidewalk networks
- Fill in missing links to provide more robust, connected non-motorized networks



# Transit Access

- Projects with access to the transit system



# Recreation

- Projects that increase non-motorized access to parks and other recreation opportunities



# Public Schools

- Projects which make walking to school a safer option for more Delawareans



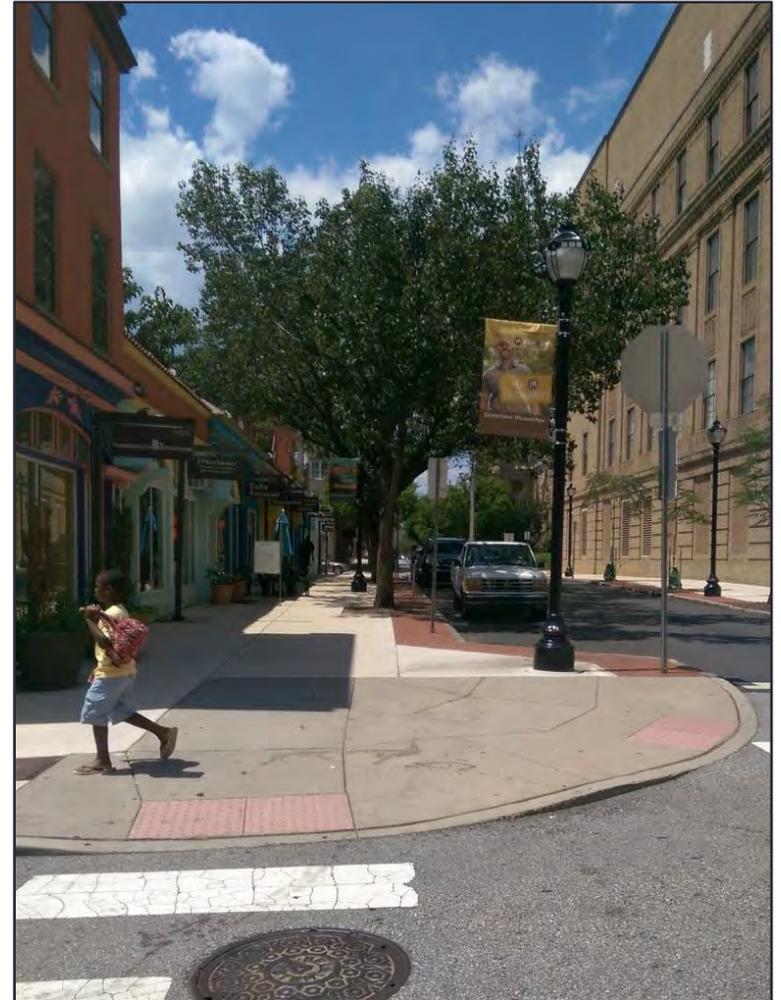
# ADA Remediation

- Projects that remediate existing non-compliant curb ramps and non-compliant sidewalk segments



# Population

- Projects with a high population within a two mile bike ride or half-mile walk

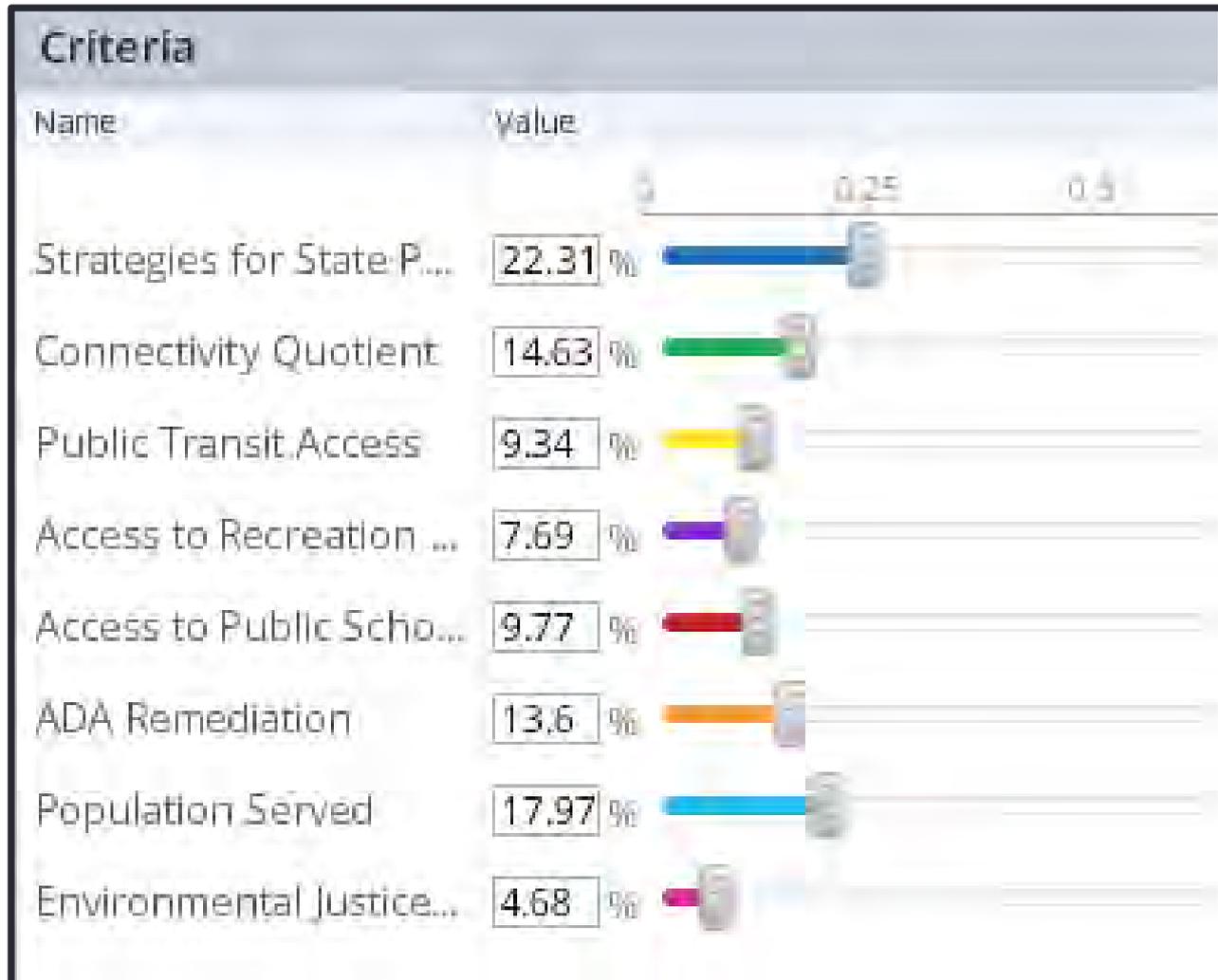


# Environmental & Transportation Justice

- Projects in MPO designated Environmental and Transportation Justice areas



# Prioritization Criteria Weighting



Questions?