

Delaware Sustainable Transportation Funding Task Force

June 22, 2026





Excellence in Transportation **Every Trip.**

We strive to make every trip taken in Delaware safe, reliable and convenient for people and commerce.

Every Mode.

We provide safe choices for travelers in Delaware to access roads, rails, buses, airways, waterways, bike trails and walking paths.

Every Dollar.

We seek the best value for every dollar spent for the benefit of all.

Everyone.

We engage our customers and employees with respect and courtesy as we deliver our services.

Safety

2026 Delaware Total Fatalities

as of 6/18/2026

	2026	2025			Totals	2024			Totals
		YTD				YTD			
Fatalities	49	44	↑	11%	117	60	↓	-18%	130
Delaware Residents	46	34	↑	35%	90	50	↓	-8%	110
Person Types									
Vehicle Occupant	28	21	↑	33%	67	34	↓	-18%	65
Pedestrian	9	13	↓	-31%	27	12	↓	-25%	34
Bicyclist	3	1	↑	200%	4	3		0%	5
Motorcyclist	8	8		0%	17	8		0%	21
Other Person Type	1	1		0%	2	3	↓	-67%	5
Crash Types									
Curve Related	13	7	↑	86%	15	11	↑	18%	23
Roadway Departure	21	19	↑	11%	50	23	↓	-9%	42
Intersection Related	10	12	↓	-17%	37	23	↓	-57%	48
Median Crossover	1	0		N/A	2	0		N/A	0
Wrong Way	0	2	↓	-100%	4	1	↓	-100%	4
Work Zone	2	3	↓	-33%	7	2		0%	5

BE DELAWARE.
TOWARD **ZERO** DEATHS
BEDELAWARE.DELEDOT.GOV





Agenda

- Welcome
- Review/Approval May 18, 2026 Minutes
- Public Outreach Discussion/Updates
- Continued Review of Updated Data for 2011 Recommendations
- Review 2025/2026 List of New Ideas
- Review Action Items
- Next Meeting: July 30 2:30pm – 4:00pm (Dover, DE)
- Public Comment



Review/Approve Minutes from May 18, 2026

Stakeholder Engagement Discussion

2011 Recommendations Survey



Follow-up Information from Last Month's Recommendations Discussed

#3 Illegal Sign Fees

- Are there ways in which the 29% rate of collection can be increased?
 - Existing Sign Fees are \$25 for each sign with a \$15 fee if they want the sign back
 - Delaware Code change is needed to increase fees
 - Currently violations are mailed; have ability to begin to email as well
 - Currently do not send to collections; have ability to add these to our existing collections contract



Follow-up Information from Last Month's Recommendations Discussed

#4 10yr Incremental Shift of Paratransit from TTF to GF

- Update on DART/Transportation Network Company (TNC) discussions to assist with delivering paratransit:
 - Initiated discussions with Uber regarding a pilot program for non-ADA ambulatory dialysis transportation
 - Current demand: 768 dialysis trips in April 2026
 - Annual cost savings estimated at \$400,000–\$500,000
 - Key issues requiring evaluation:
 - Driver oversight and accountability
 - Safety, service quality, and performance monitoring
 - Contractual and operational risk management
- Contingent upon completion of TNC regulatory updates
 - Regulatory revisions are currently underway to support a potential pilot



Follow-up Information from Last Month's Recommendations Discussed

#4 10yr Incremental Shift of Paratransit from TTF to GF

- Can we provide more information on Medicaid and other trips?
 - Approximately 38% (330,000 trips annually) of our paratransit trips are to "Day Programs" costing approximately \$25 million a year to deliver
 - DART has reached out to DHSS to obtain additional information and will provide updates as they become available



Follow-up Information from Last Month's Recommendations Discussed

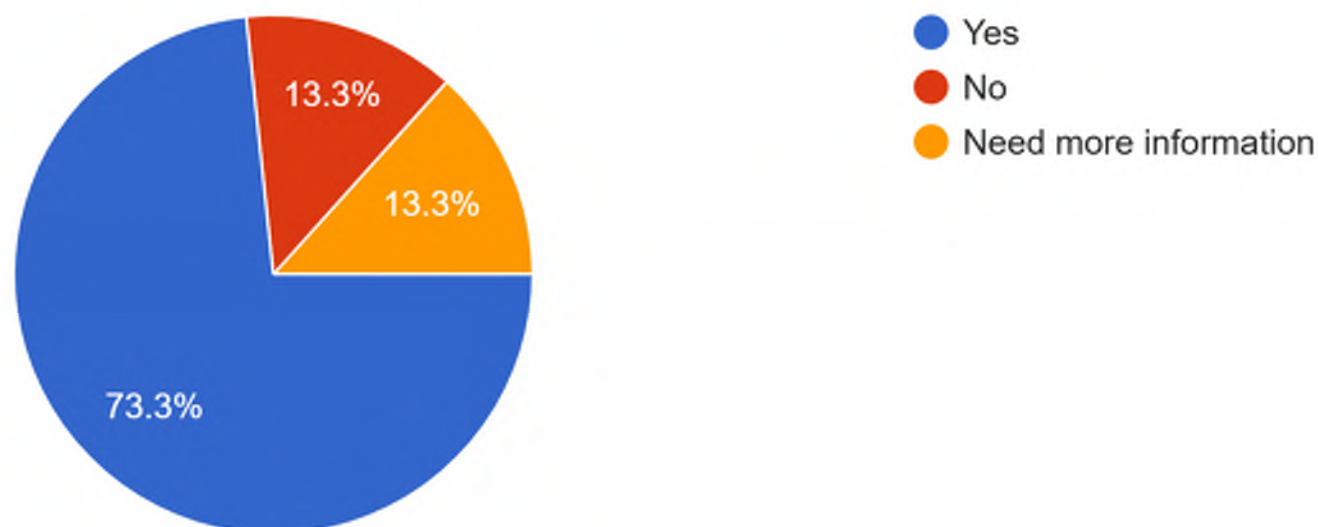
#10 Oversize/Overweight Permits

- What percentage of the permits are for DelDOT construction projects?
 - Our estimate is 15% to 20% of the total is for DelDOT projects



#2: 10% Fee on the sales price of DE Tags sold (e.g. the sale of a low digit tag would require a 10% fee be paid to DMV as part of the transfer of the tag to a new owner)

15 responses



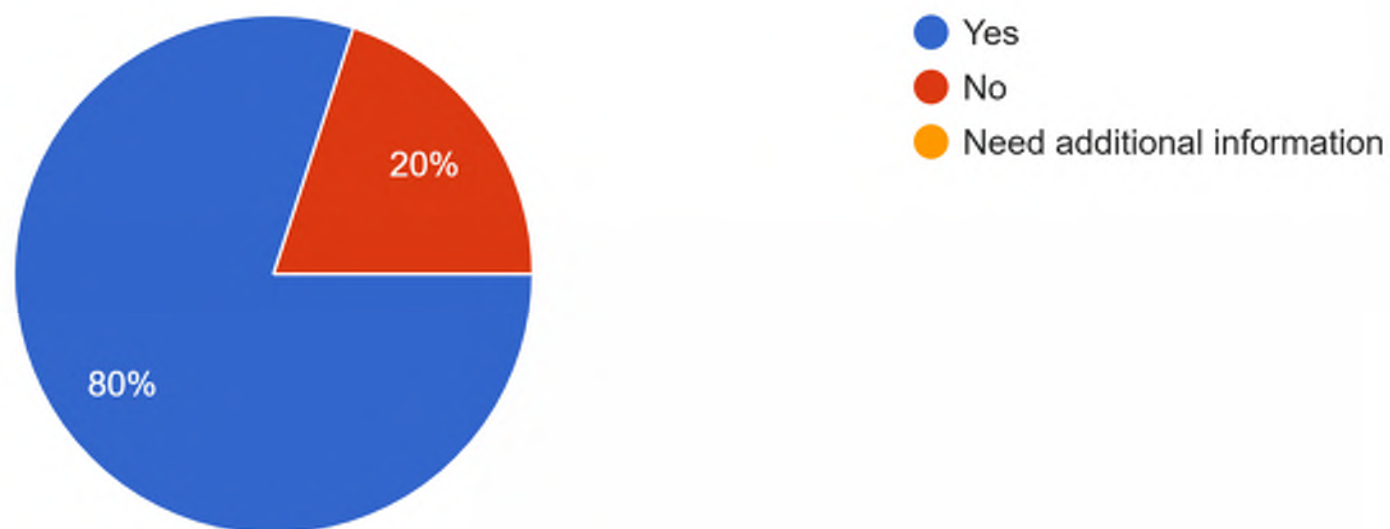
#2 – Additional Information

- DMV processes ownership transfers but does not identify whether a transfer resulted from a private sale, auction sale, gift, inheritance, or other transaction
- Estimated that approximately 7–10 businesses in Delaware participate in the buying, selling, brokering, or auctioning of license plates
- No way of determining how many private sales occur
- While Delaware's license plate market is active, neither the number of private sales nor the total market value can be accurately quantified using publicly available data
- One of the auction company's publicly reports sales information
 - Reported \$239,450 in sales in CY 2025



#25: Motorcycle Endorsement \$8 to \$20 (the fee for adding a motorcycle endorsement to your driver license is currently \$12)

15 responses



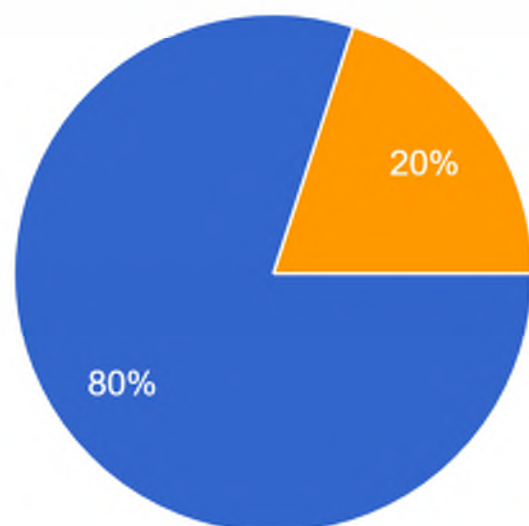
#25 – Additional Information

- Current motorcycle endorsement fee = \$12.00
 - Last changed October 1, 2017
- Number of Transactions
 - FY23 – 5,841
 - FY24 – 6,832
 - FY25 – 9,158
- Estimate for the increase from \$12.00 to \$20.00
 - Average 7,277 x \$8.00 = \$58,216 increase annually



#32: Same day service fee for dealer title work

15 responses



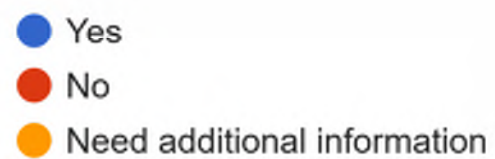
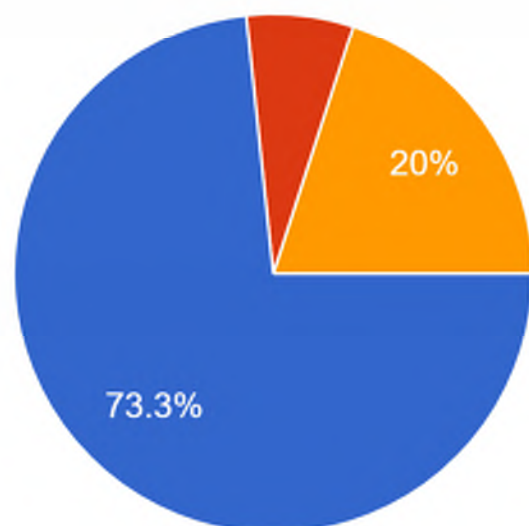
#32 – Additional Information

- Same Day Service Fee for Dealer Title Work may not longer be applicable due to Dealer eSubmission implementation
 - Emergency Dealer work has diminished over the last 5 years we believe due to their ability to use eSubmission our new platform for them to electronically submit their dealer work
 - DMV's current dealer processing time is 20 days
 - Extended Temp Tag durations to 90 days



#34: Title Service Fee \$15 to \$25

15 responses



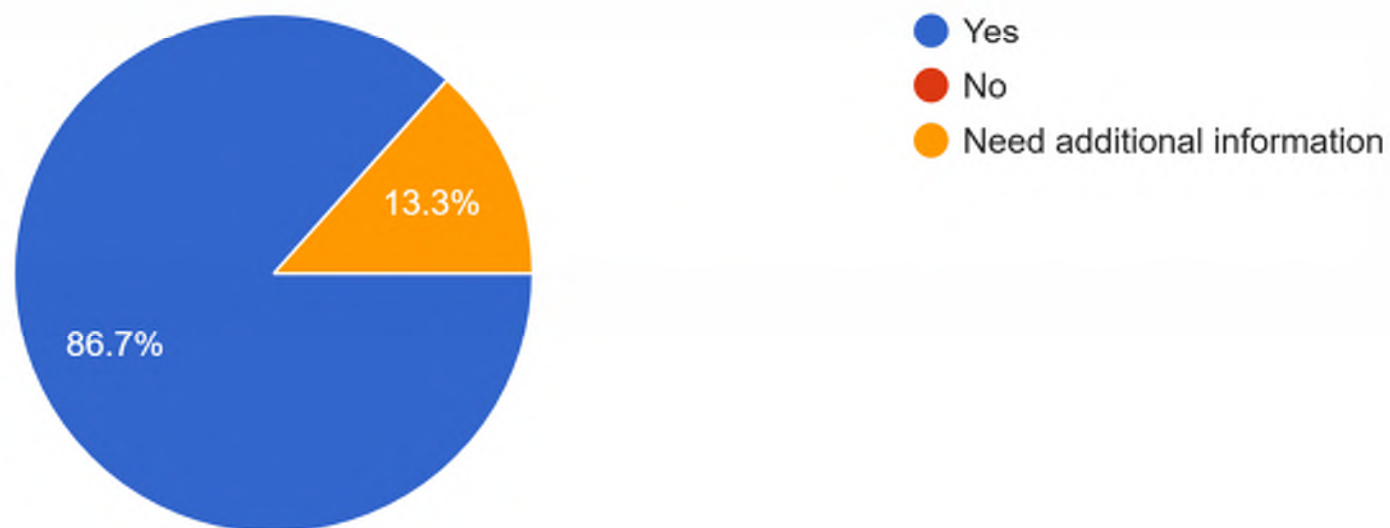
#34 – Additional Information

- Current Title Service Fee = \$15.00
- Number of Transactions
 - FY23 – 4,577
 - FY24 – 4,897
 - FY25 – 3,226
- Estimate for the increase from \$15.00 to \$25.00
 - Average 4,233 x \$10.00 = \$42,330 increase annually



#35: Dealer Tags & Reg Card \$8 to \$20 (Dealer plates are currently \$10)

15 responses



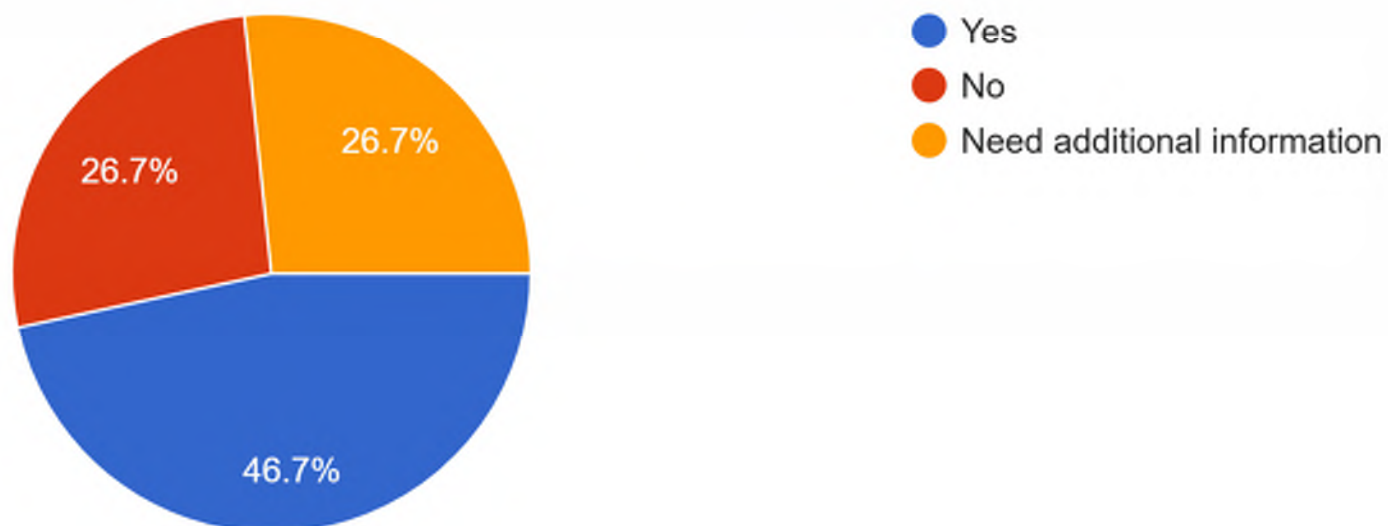
#35 – Additional Information

- Current Dealer Plate Fee = \$10.00
- Number of Active Dealer Plates = 4,165
- Estimate for the increase from \$10.00 to \$20.00
 - Average $4,165 \times \$10.00 = \$41,650$ increase annually



#54: Develop new Numbering System for tags and auction tags (e.g. A1A,A1B....)

15 responses



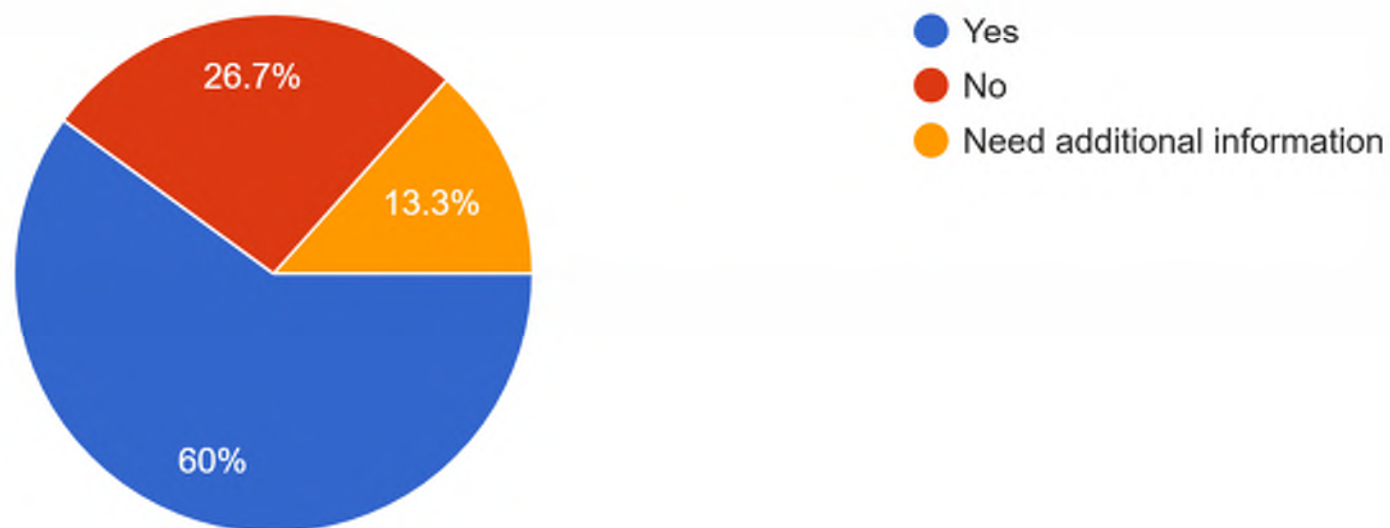
#54 – Additional Information

- Similar to recommendation #2, DMV processes ownership transfers but does not identify whether a transfer resulted from a private sale, auction sale, gift, inheritance, or other transaction
- No reliable way to determine how many additional sales would occur by introducing a new tag series – demand would depend on customer interest, awareness, timing, availability, and other external factors



#56: Surcharge for violation by drivers with points

15 responses



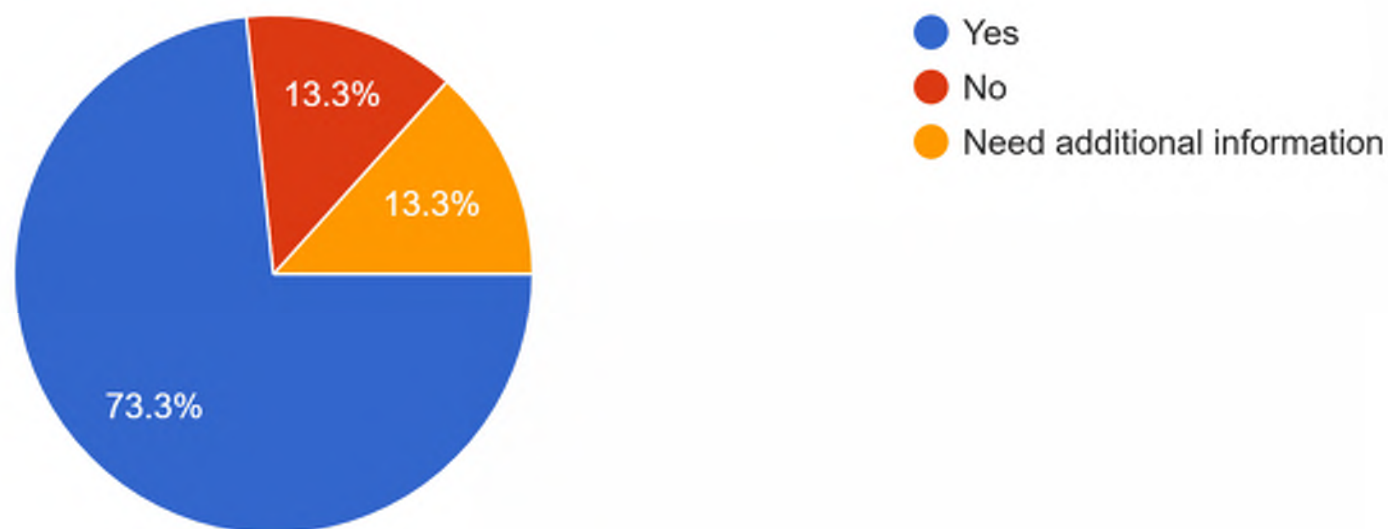
#56 – Additional Information

- As of June 2026, data for drivers with points is:
 - 1-4 Points – 56,523
 - 5-7 Points – 18,587
 - 8-10 Points – 4,178
 - 11+ Points – 2,470
 - Total – 81,758
- New Jersey Points Surcharge Administrative Fee (N.J.S.A. 17:29A-35)
 - Once you accumulate 6 or more points within a 36-month period, the NJ MVC imposes a mandatory surcharge of \$150 for 6 points plus \$25 for each additional point beyond 6.
 - Similar model could result in \$2-\$3 million annually



#57: Dealer License fee \$100 to \$200 (we implemented an application fee for new dealers of \$100 and a renewal fee of \$50 in October 2025)

15 responses



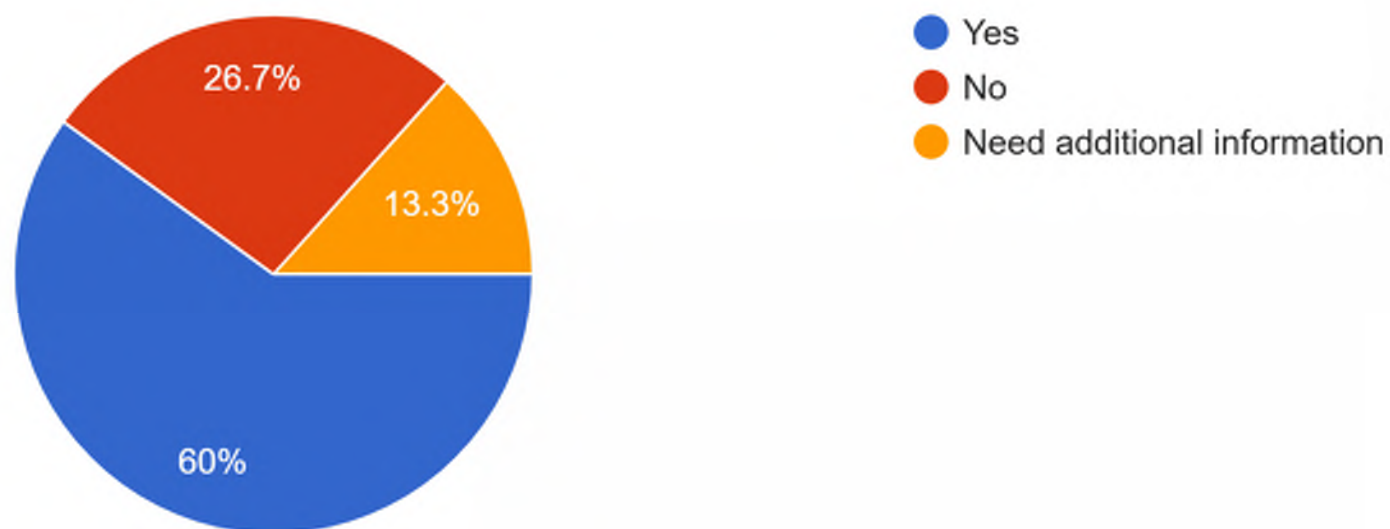
#57 – Additional Information

- As of June 2026, there are 597 active Dealers in Delaware
- Current Fee is \$100 application fee for new dealers and a renewal fee of \$50
- Annual Fee of \$200 in lieu of \$50 renewal fee would result in \$89,550 of increased revenue annually



#73: Implement \$20 Vehicle Inspection Fee (there is currently no fee for inspections and some vehicles require numerous inspections before they pass inspection)

15 responses



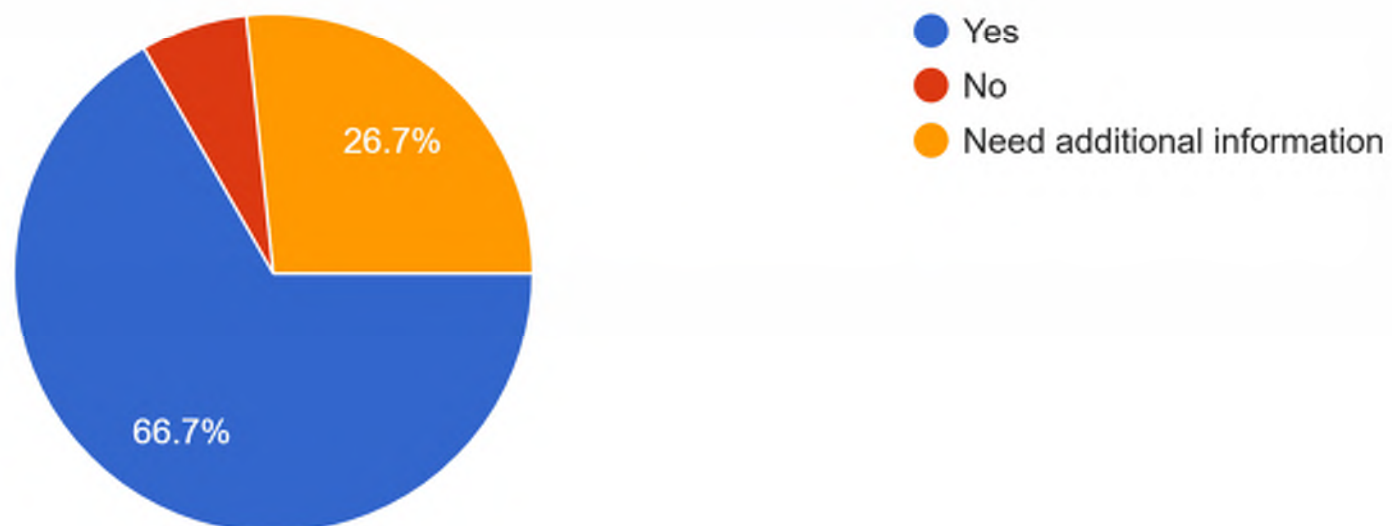
#73 – Additional Information

- Inspection Data
 - Pass
 - FY23 – 333,047
 - FY24 – 354,172
 - FY25 – 326,811
 - Fail
 - FY23 – 143,174
 - FY24 – 154,002
 - FY25 – 132,970
- Estimate for a \$20.00 Vehicle Inspection Fee is average of passed inspections of 338,010 x \$20.00 = \$6,760,200



#84: Move all traffic violation revenue to Trust Fund

15 responses



#84 – Additional Information

- Estimate of Violation Revenue collected through the courts for Title 21 Moving Violations
 - Fines that DelDOT currently does not receive is estimated to be \$4 million annually
- Red Light revenue sent to municipalities
 - \$1 million annually
- Electronic Safety Speed Program (ESSP)
 - \$19.4 million transferred to OHS for CY2025
 - Highly variable dependent on number of cameras and locations
 - HSI for HB442 modifies existing program
 - Excess revenues must be used for safety



New Ideas from Task Force



New Ideas from Task Force

- Fee for New State Maintained Development Roads
- Evaluate the Woodland Ferry Costs and Lack of Fare
- Mileage Based Alternative Fuel Vehicle Fee Option
- Index Alternative Fuel Vehicle Fee
- Charge for Special Events
- E-bike Registration Fees
- Concession Agreement for the Smyrna Rest Area
- Redirect some of the Marijuana Tax Revenues to the TTF
- Modifying Existing DMV Fees
- Fee for public EV chargers that are owned by private entities
- Charge a tax on the electric (residential) that is being used for EV's
- Raise the motor fuel tax during peak months and lower during the remaining months
- Statewide TID Model



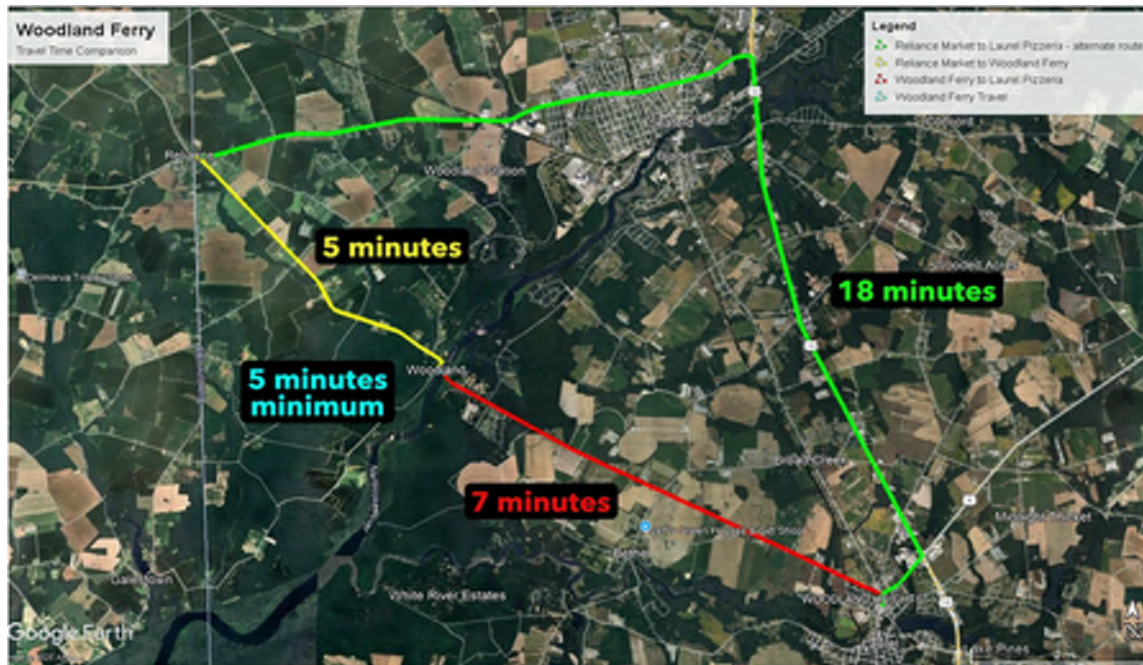
Woodland Ferry



- Part of the Nanticoke Heritage Byway
- Located in Woodland, 4 miles SW of Seaford
- 480 feet across
- Avg 87 vehicles per day
- Avg 61 ferry trips per day
- Carries up to 6 vehicles
- Operates 5 days/week, 7am-4pm
- No fees charged



Woodland Ferry



- Annual costs include:
- \$469K in Operating costs (salaries, fuel, utilities, building maintenance)
- \$150K in Annualized major maintenance costs (mandated USCG work)
- Depreciation costs - \$136k
- For a total of \$755k/year = \$33.40 per vehicle one way





Action Items

Action Items

- Next Meeting: July 30th at 2:30pm-4:00PM (Dover, DE)



Public Comment





THANK YOU!



<https://linktr.ee/delawaredot>