

Delaware Sustainable Transportation Funding Task Force

May 18, 2026



Excellence in Transportation **Every Trip.**

We strive to make every trip taken in Delaware safe, reliable and convenient for people and commerce.

Every Mode.

We provide safe choices for travelers in Delaware to access roads, rails, buses, airways, waterways, bike trails and walking paths.

Every Dollar.

We seek the best value for every dollar spent for the benefit of all.

Everyone.

We engage our customers and employees with respect and courtesy as we deliver our services.

Safety

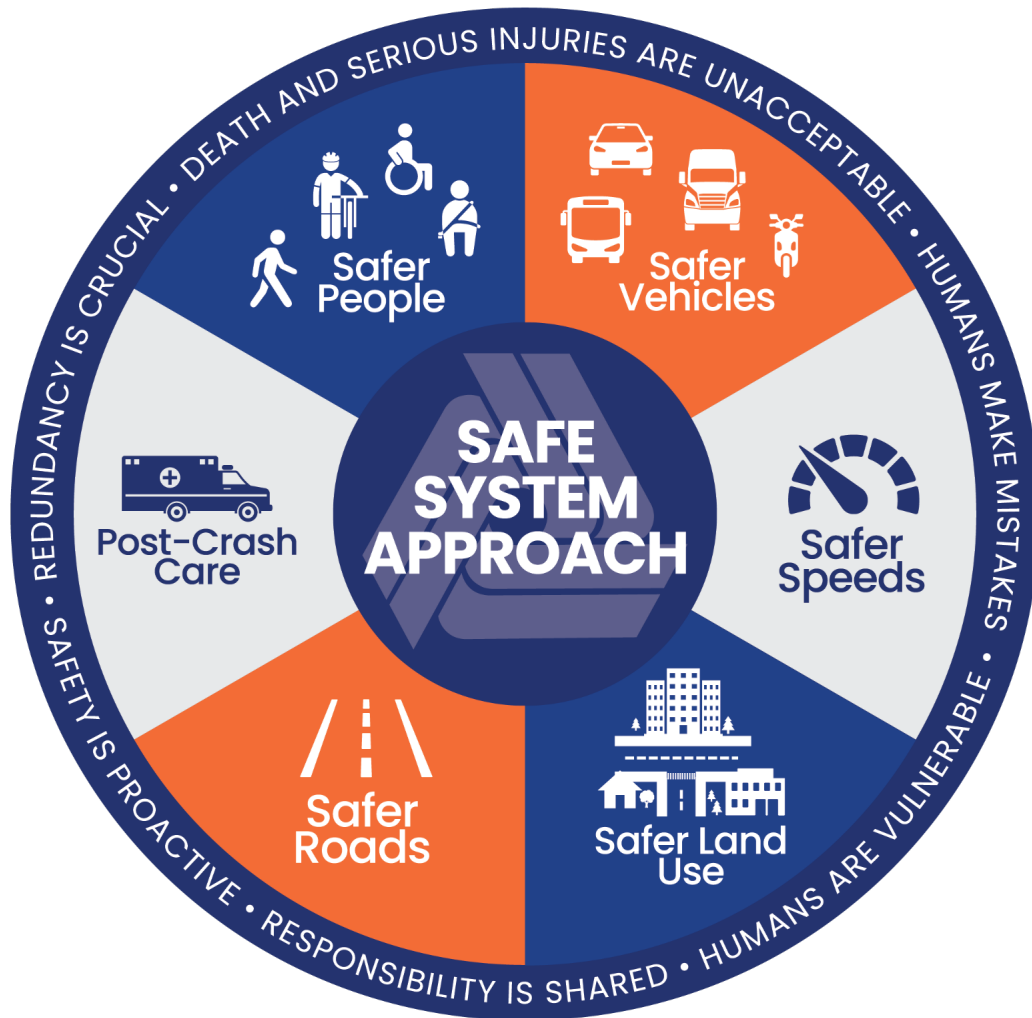
2026 Delaware Total Fatalities

as of 5/15/2026

	2026	2025			Totals	2024			Totals
		YTD				YTD			
Fatalities	42	33	↑	27%	117	45	↓	-7%	130
Delaware Residents	38	25	↑	52%	90	39	↓	-3%	110
Person Types									
Vehicle Occupant	25	16	↑	56%	67	27	↓	-7%	65
Pedestrian	9	11	↓	-18%	27	10	↓	-10%	34
Bicyclist	2	1	↑	100%	4	3	↓	-33%	5
Motorcyclist	5	4	↑	25%	17	4	↑	25%	21
Other Person Type	1	1		0%	2	1		0%	5
Crash Types									
Curve Related	8	4	↑	100%	15	6	↑	33%	23
Roadway Departure	16	14	↑	14%	50	17	↓	-6%	42
Intersection Related	8	8		0%	37	17	↓	-53%	48
Median Crossover	1	0		N/A	2	0		N/A	0
Wrong Way	0	2	↓	-100%	4	1	↓	-100%	4
Work Zone	2	2		0%	7	2		0%	5

BE DELAWARE.
TOWARD **ZERO** DEATHS
BEDELAWARE.DELEDOT.GOV





Agenda

- Welcome
- Review and approve minutes from April 20, 2026
- Finalize public involvement strategy
- Review updated data for the 2011 recommendations approved to move forward at last meeting
- Review 2025/2026 list of ideas generated through meetings to date
- Review Action Items
- Next Meeting: June 22nd 1:00pm-2:30pm
- Public Comment



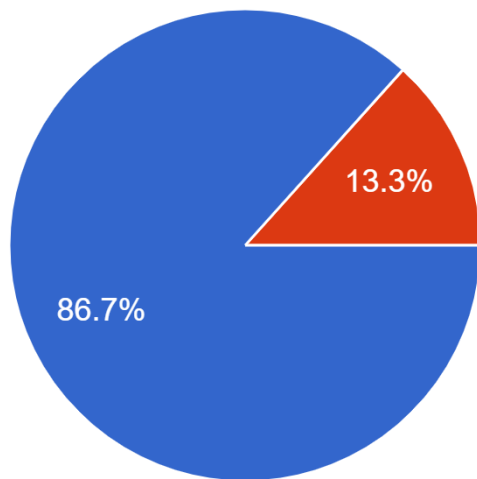
Review Minutes from April 20, 2026

Finalize Stakeholder Engagement Plan

2011 Recommendations Additional Information

#3: Illegal Sign Fees \$25 to \$50 (the "owner" of illegal signs in our right of way is currently fined \$25 per sign)

15 responses



- Yes
- No
- Need additional information

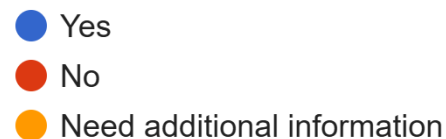
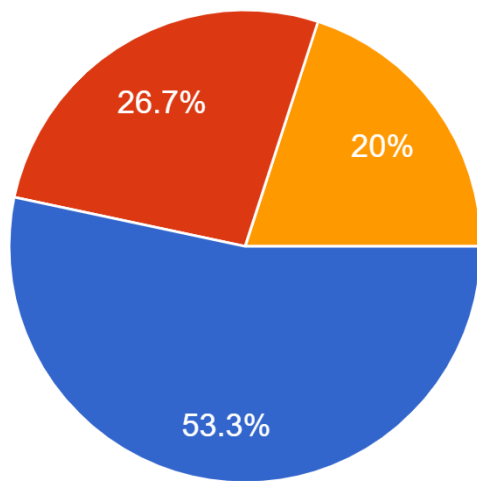
#3 Additional Information

- Current Revenue - \$13.3K annually
- Current Collection Rates – 29%
 - 550 invoices paid annually
- 2011 Recommended rates would result in in approx. \$13.5K in additional revenue



#4: 10 yr. Incremental shift of paratransit from Trust Fund to General Fund (FY25 Paratransit operating cost was \$62.4M)

15 responses



#4 Additional Information

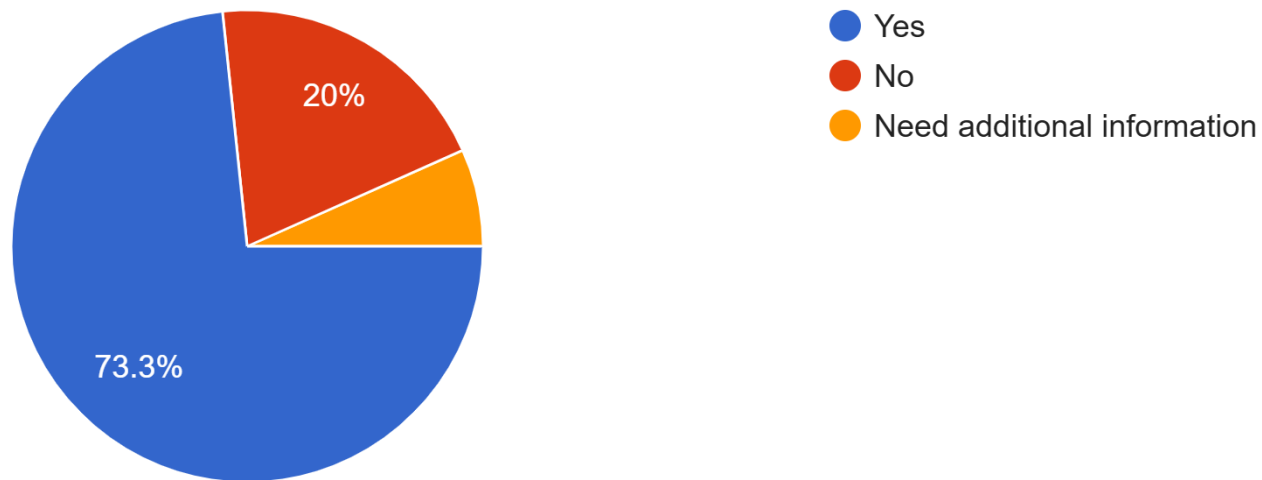
Paratransit Cost by County				
County	Total Cost/Trip	Total Cost/Mile	FY26 YTD Total Costs	% of Total Cost
New Castle	\$70.84	\$9.88	\$25,910,665.00	53.09%
Kent	\$74.33	\$8.95	\$9,758,271.00	20.00%
Sussex	\$88.30	\$8.13	\$13,134,172.00	26.91%
Statewide	\$74.43	\$9.16	\$48,803,108.00	100%

FY26 YTD Paratransit Trips			
County	ADA	DR	Total
NCC	298,655	95,563	394,218
NCC %	75.76%	24.24%	
KC	97,049	49,356	146,405
KC %	66.29%	33.71%	
SC	80,665	83,766	164,431
SC %	49.06%	50.94%	



#10: Oversize/Overweight Permits \$20 to \$40 (the current permit fee is \$20)

15 responses



#10 Additional Information

- Delaware
 - \$30 + \$10 per each 8,000 lbs over legal 80k weight (\$60 instead of \$30, if superload; legal weight in DE varies by axles)
- Maryland
 - \$30 + \$5 per ton over 90,000 lbs (\$60 instead of \$30 in Baltimore)
- New Jersey
 - $\$1.05 \times (12 + 10 + (\$5 \text{ per ton over } 80,000 \text{ lbs}))$ & Oversize - $\$1.05 \times (12 + 10 + (\$1 \text{ per foot over } 14 \text{ ft wide and } \$1 \text{ per foot over } 63 \text{ ft of trailer/load length}))$
- Pennsylvania
 - \$43 (\$93 if over 14' Wide; also an additional \$64 + \$11/county if superload) + $(\$0.04 \times \text{per ton} \times \text{miles})$ per ton over 80k lbs



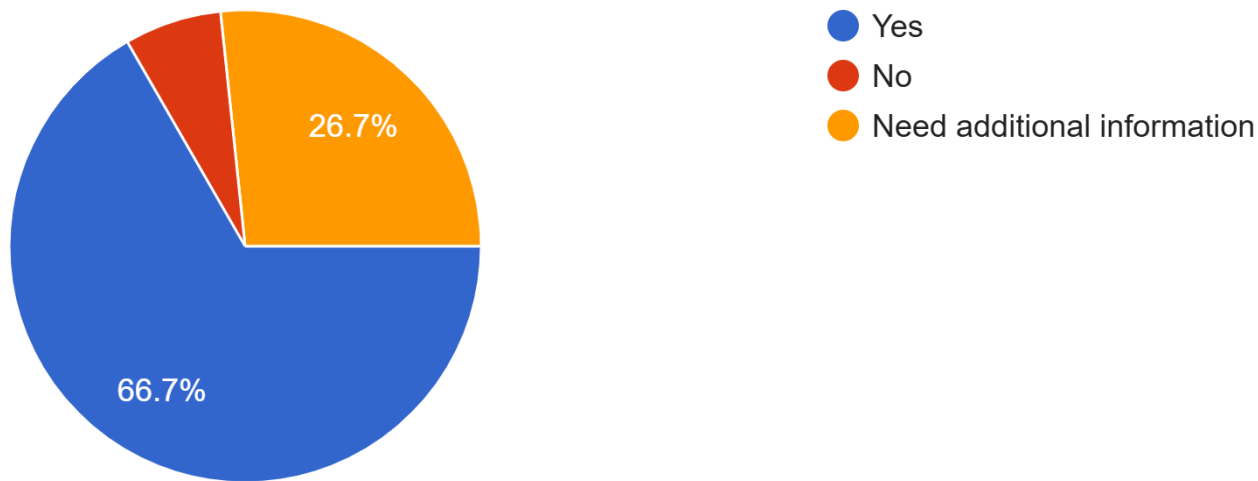
#10 Additional Information

- Current Revenue - \$2.4M annually
- Proposed Fee changes for Delaware, Scenario #1
 - Increase base fee from \$30 to \$35
 - Increase \$10 per each 8,000lbs tons over legal 80k weight to \$15 per each 8,000 tons
 - Increase superload free from \$60 to \$65
 - Result in \$660K increased revenue annually
- Proposed Fee changes for Delaware, Scenario #2
 - Increase base fee from \$30 to \$40
 - Increase \$10 per each 8,000lbs tons over legal 80k weight to \$20 per each 8,000 tons
 - Increase superload free from \$60 to \$70
 - Result in \$1.4 million increased revenue annually



#12: Outdoor advertising fees - up to 30 sq. ft. from \$5 to \$100 all locations; 30 to 100 sq. ft. from \$10 to \$150; \$300 on Lim. Access Roads; 100 to 30... billboards and off-premise signs for businesses)

15 responses



#12 Additional Information

- Delaware Initial Fee
 - Up to 30 sq. ft. – \$5
 - 30 to 100 sq. ft. – \$10
 - 101–300 sq. ft – \$15
 - >300 sq. ft – \$20
- New Jersey Initial Fee
 - Up to 30 sq. ft. – \$75
 - 30 to 100 sq. ft. – \$270
 - 101–300 sq. ft – \$370
 - >300 sq. ft – \$835
- AASHTO Survey – 21 State Average Initial Fee
 - Up to 30 sq. ft. – \$247
 - 30 to 100 sq. ft. – \$296
 - 101–300 sq. ft – \$338
 - >300 sq. ft – \$401



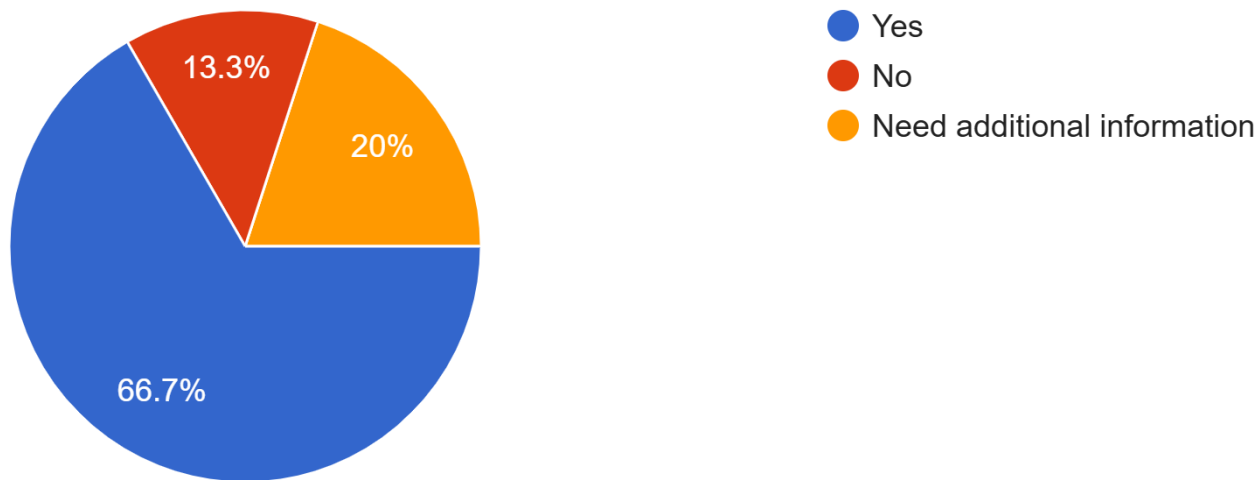
#12 Additional Information

- Current Revenue – \$22.3K annually
- Current Collection Rates – 100%
 - Nonpayment results in loss of permit
- 2011 Recommended rates would result in in approx. \$1 million of additional revenue



#29: Increase gas tax @ Welcome Center /I-95--per \$0.01 increase

15 responses



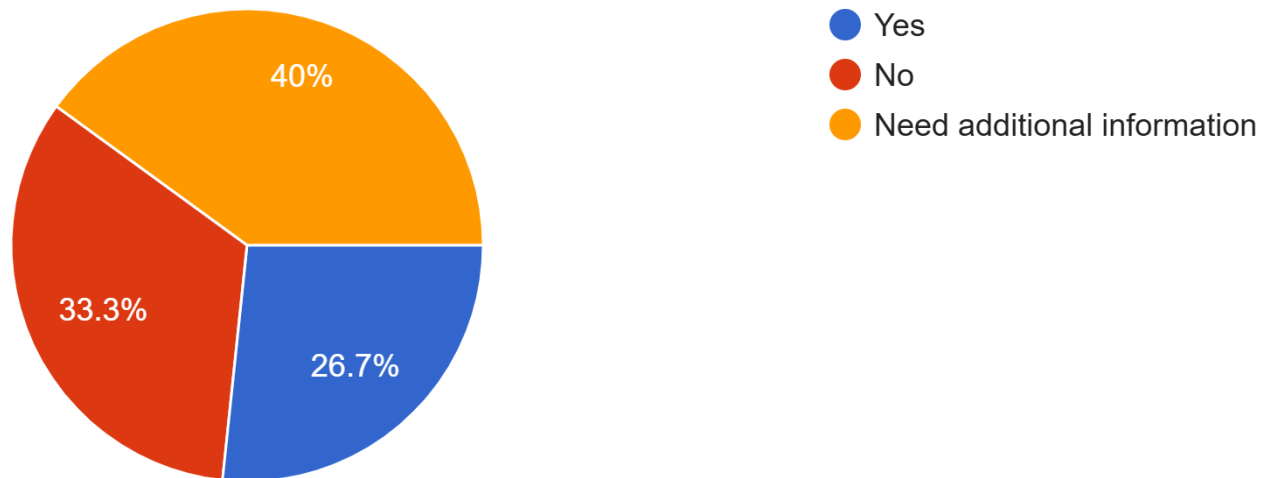
#29 Additional Information

- Forecasted Fuel Consumption at I-95 Welcome Center for FY26
 - Gasoline – 6,814,456 gallons
 - Diesel – 9,128,237 gallons
- \$.01 increase = \$159,427 in revenue annually
 - Will decrease YOY as consumption forecasts decline



#31: Index Motor Fuel Tax only per each .5% increase (no fees are currently indexed)

15 responses



#31 Additional Information

- 26 States and Washington, D.C. have variable-rate gas tax that adjusts, to some degree, with inflation or prices without regular legislative action
 - Examples:
 - FL, RI, VA, D.C. – Varies with CPI
 - AL – Indexed annual to the National Highway Construction Cost
 - NJ – Tax varies with gas prices and revenue collection
 - MD, UT – Varies with gas prices and CPI
 - KY,CT – Varies with gas prices

SOURCE: <https://www.ncsl.org/transportation/variable-rate-gas-taxes>



#31 Additional Information

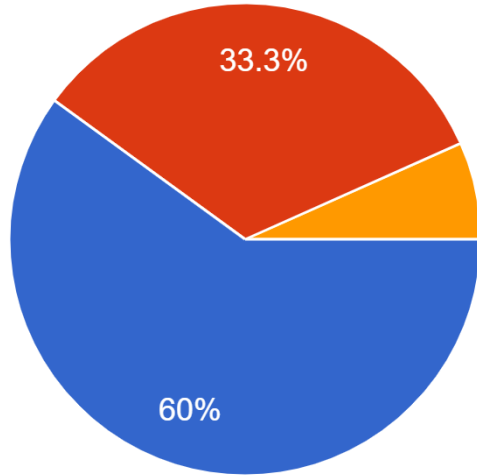
- Motor Fuel Tax Rates since 1995
 - .23 a gallon for gasoline
 - .22 a gallon for diesel
- Revenues
 - FY24 – \$137.4M
 - FY25 – \$135.0M
 - FY26 – \$129.7M*
 - FY27 – \$127.1M*
- .5% Indexing Factor based on FY26 projected consumption = \$635K in revenue annually
 - Will decrease YOY as consumption forecasts decline

** Projected Revenue*



#52: Increase Gas Tax \$0.23 to \$0.24 per gallon

15 responses



- Yes
- No
- Need additional information

#52 Additional Information

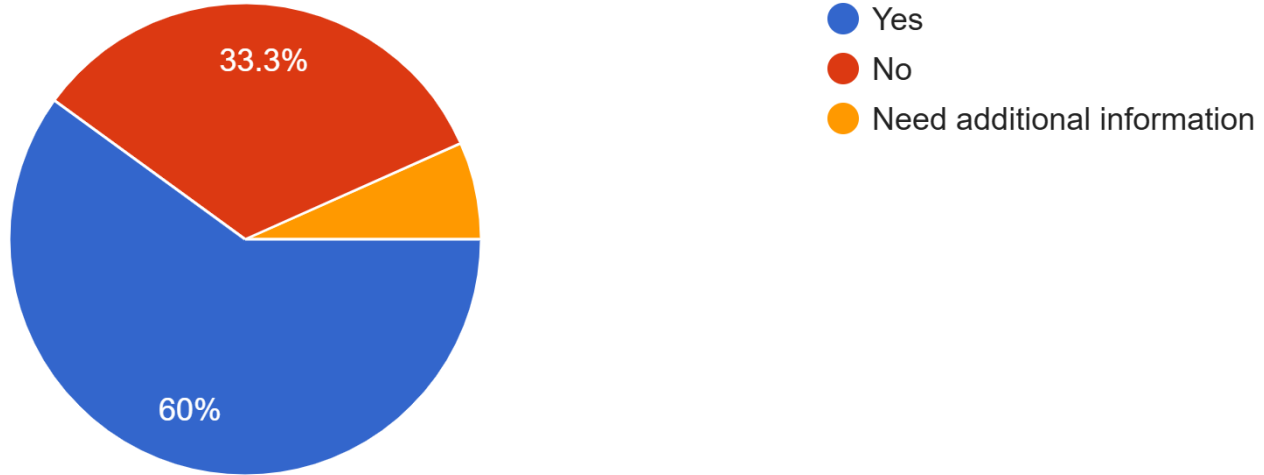
- Motor Fuel Tax Rates since 1995
 - .23 a gallon for gasoline
 - .22 a gallon for diesel
- Revenues
 - FY24 – \$137.4M
 - FY25 – \$135.0M
 - FY26 – \$129.7M*
 - FY27 – \$127.1M*
- \$.01 Increase to Motor Fuel Tax for **Gasoline** = \$4.8M in FY26
 - Will decrease YOY as consumption forecasts decline

** Projected Revenue*



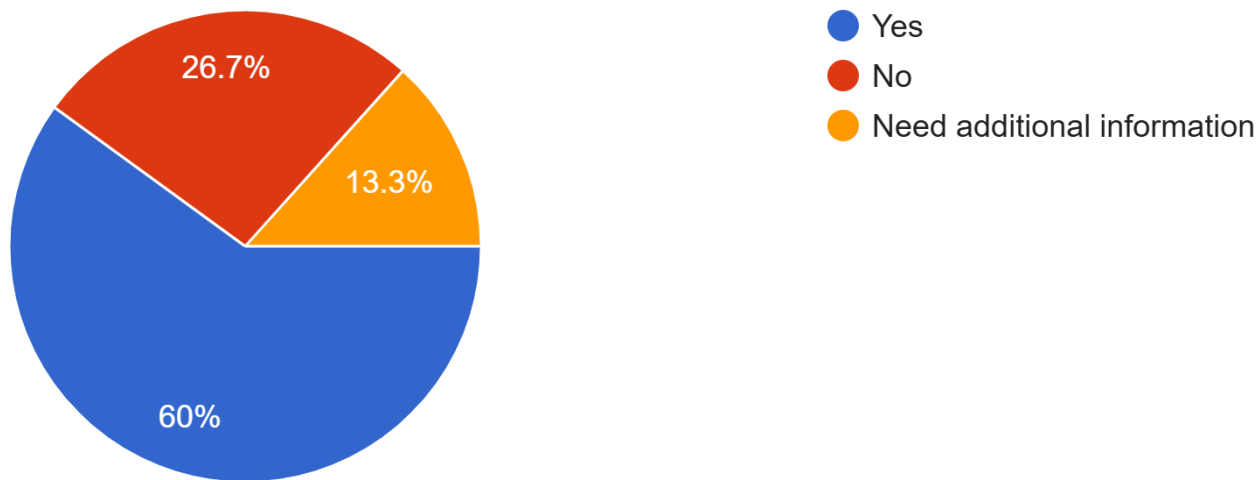
#53: Increase Diesel Tax \$0.22 to \$0.23 per gallon

15 responses



#67: Combining Gas Tax and Diesel Tax into one rate increasing diesel by \$.01 per gallon

15 responses



#53 & 67 – Additional Information

- Motor Fuel Tax Rates since 1995
 - .23 a gallon for gasoline
 - .22 a gallon for diesel
- Revenues
 - FY24 – \$137.4M
 - FY25 – \$135.0M
 - FY26 – \$129.7M*
 - FY27 – \$127.1M*
- \$.01 Increase to Motor Fuel Tax for **Diesel** = \$900K in FY26
 - Will decrease YOY as consumption forecasts decline

** Projected Revenue*



New Ideas from Task Force

New Ideas from Task Force

- Fee for New State Maintained Development Roads
- Evaluate the Woodland Ferry Costs and Lack of Fare
- Mileage Based Alternative Fuel Vehicle Fee Option
- Index Alternative Fuel Vehicle Fee



New Ideas from Task Force

- Charge for Special Events
- Ebike Registration Fees
- Concession Agreement for the Smyrna Rest Area
- Redirect some of the Marijuana Tax Revenues to the TTF
- Modifying Existing DMV Fees





**QUESTIONS &
COMMENTS**

Action Items

Action Items

- Next Meeting: June 22nd at 1-2:30pm (Dover, DE)



Public Comment



THANK YOU!



<https://linktr.ee/delawaredot>