





	A	C	D	E	G	H	J	L	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
	Priority	County	Project Title	P6	Category	Class	Phase	Current Estimate	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend
496	69		St. Annes Church Road at SR 71 Intersection Improvements Total					1,000,000	-	-	-	-	-	-	-	-	-	-	-	500,000	-	-	500,000	-	-	-
498	2	New Castle	US 40 between US 13 and MD Line Multimodal Improvements	FY25 COT	Road Systems	Arterials	PD Total	1,000,000	-	-	-	-	-	-	-	-	-	-	-	500,000	-	-	500,000	-	-	-
499	2		US 40 between US 13 and MD Line Multimodal Improvements Total					1,000,000	-	-	-	-	-	-	-	-	-	-	-	500,000	-	-	500,000	-	-	-
501	SOGR	New Castle	Mid County Maintenance Facility Expansion	19-10518	Transit Systems	Facilities	PE Total	501,101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
503	SOGR	New Castle	Mid County Maintenance Facility Expansion	19-10518	Transit Systems	Facilities	CE Total	350,000	12,003	48,014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
505	SOGR	New Castle	Mid County Maintenance Facility Expansion	19-10518	Transit Systems	Facilities	C Total	5,159,519	257,976	1,031,904	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
507	SOGR	New Castle	Mid County Maintenance Facility Expansion	19-10518	Transit Systems	Facilities	Contingency To	515,952	103,190	412,762	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
509	SOGR	New Castle	Mid County Maintenance Facility Expansion	19-10518	Transit Systems	Facilities	Maintenance T	18,420	3,684	14,736	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
510	SOGR	New Castle	Mid County Maintenance Facility Expansion Total				PE Total	6,544,992	376,853	1,507,416	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
512	SOGR	New Castle	Mid-County Driver Training Facility	2023-00191	Transit Systems	Facilities	PE Total	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
514	SOGR	New Castle	Mid-County Driver Training Facility	2023-00191	Transit Systems	Facilities	C Total	2,000,000	400,000	1,600,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
515	SOGR	New Castle	Mid-County Driver Training Facility Total				PE Total	2,200,000	400,000	1,600,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
517	74	New Castle	Churchman's Crossing Fairplay Station Parking Expansion	09-12109	Transit Systems	Facilities	PE Total	1,563,406	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
519	74	New Castle	Churchman's Crossing Fairplay Station Parking Expansion	09-12109	Transit Systems	Facilities	C Total	13,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
520	74		Churchman's Crossing Fairplay Station Parking Expansion Total				PE Total	14,563,406	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
522	74	New Castle	Churchman's Crossing Temporary Parking Lot	2023-00187	Transit Systems	Facilities	C Total	600,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
523	74		Churchman's Crossing Temporary Parking Lot Total				PE Total	600,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
525	DED	New Castle	Connecting Route 9 Corridor Communities	2023-00145	Transit Systems	Planning	Planning Total	700,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
526	DED		Connecting Route 9 Corridor Communities Total				PE Total	700,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
529	104	New Castle	Claymont Regional Transportation Center	10-12144	Transit Systems	Rail	PE Total	4,726,663	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
531	104	New Castle	Claymont Regional Transportation Center	10-12144	Transit Systems	Rail	ROW Total	134,872	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
534	104	New Castle	Claymont Regional Transportation Center	10-12144	Transit Systems	Rail	CE Total	4,848,597	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
540	104	New Castle	Claymont Regional Transportation Center	10-12144	Transit Systems	Rail	C Total	53,973,700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
543	104	New Castle	Claymont Regional Transportation Center	10-12144	Transit Systems	Rail	Traffic Total	655,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
546	104	New Castle	Claymont Regional Transportation Center	10-12144	Transit Systems	Rail	Utilities Total	1,353,004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
551	104	New Castle	Claymont Regional Transportation Center	10-12144	Transit Systems	Rail	Contingency To	15,369,710	250,000	250,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
554	104	New Castle	Claymont Regional Transportation Center	10-12144	Transit Systems	Rail	Rail Road Total	7,904,508	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
555	104		Claymont Regional Transportation Center Total				PE Total	88,966,054	250,000	250,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
557	SOGR	New Castle	Claymont Rail Station Decommissioning	2023-00192	Transit Systems	Rail	PE Total	150,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
559	SOGR	New Castle	Claymont Rail Station Decommissioning	2023-00192	Transit Systems	Rail	C Total	1,500,000	100,000	400,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
560	SOGR	New Castle	Claymont Rail Station Decommissioning Total				PE Total	1,650,000	100,000	400,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
562	SOGR	New Castle	Beech St Maintenance Building	16-51362	Transit Systems	Facilities	PE Total	820,191	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
564	SOGR	New Castle	Beech St Maintenance Building	16-51362	Transit Systems	Facilities	CE Total	600,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
566	SOGR	New Castle	Beech St Maintenance Building	16-51362	Transit Systems	Facilities	C Total	6,000,000	300,000	1,200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
567	SOGR	New Castle	Beech St Maintenance Building Total				PE Total	7,420,191	300,000	1,200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
569	CON	New Castle	Wilmington DTC Maintenance Building	23-00001	Transit Systems	Facilities	PE Total	4,000,000	-	2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
571	CON	New Castle	Wilmington DTC Maintenance Building	23-00001	Transit Systems	Facilities	ROW Total	6,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
573	CON	New Castle	Wilmington DTC Maintenance Building	23-00001	Transit Systems	Facilities	C Total	40,000,000	-	-	-	-	5,000,000	-	-	20,000,000	-	-	-	-	-	-	-	-	-	
574	CON	New Castle	Wilmington DTC Maintenance Building Total				PE Total	50,000,000	-	2,000,000	-	-	-	-	-	20,000,000	-	-	-	-	-	-	-	-	-	
577	37	New Castle	Newark Regional Transportation Center, Platform and Pedestrian Bridge	16-00387	Transit Systems	Rail	C Total	18,400,000	8,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
580	37	New Castle	Newark Regional Transportation Center, Platform and Pedestrian Bridge	16-00387	Transit Systems	Rail	Rail Road Total	26,070,000	4,454,260	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
581	37		Newark Regional Transportation Center, Platform and Pedestrian Bridge Total				PE Total	44,470,000	12,454,260	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
583	REQ	New Castle	Northeast Corridor Allocation Policy	15-16309	Transit Systems	Rail	C Total	30,690,200	4,128,400	-	-	4,028,400	-	-	-	-	-	4,028,400	-	-	-	-	-	4,028,400	-	
584	REQ		Northeast Corridor Allocation Policy Total				PE Total	30,690,200	4,128,400	-	-	4,028,400	-	-	-	-	-	4,028,400	-	-	-	-	-	4,028,400	-	
586	SOGR	New Castle	Preventive Maintenance - New Castle County	07-30222	Transit Systems	Vehicles	Procurement T	39,000,000	-	5,200,000	1,300,000	-	5,200,000	1,300,000	-	5,200,000	1,300,000	-	5,200,000	1,300,000	-	5,200,000	1,300,000	-	5,200,000	
587	SOGR	New Castle	Preventive Maintenance - New Castle County Total				PE Total	39,000,000	-	5,200,000	1,300,000	-	5,200,000	1,300,000	-	5,200,000	1,300,000	-	5,200,000	1,300,000	-	5,200,000	1,300,000	-	5,200,000	
589	SOGR	New Castle	Transit Vehicle Replacement (6) Electric Buses and Charging Infrastructure NCC (85/15)	22-11020	Transit Systems	Vehicles	Procurement T	2,589,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
590	SOGR	New Castle	Transit Vehicle Replacement (6) Electric Buses and Charging Infrastructure NCC (85/15) Total				PE Total	2,589,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
592	SOGR	New Castle	Transit Vehicle Replacement (6) Electric Buses and Charging Infrastructure NCC (90/10)	22-11021	Transit Systems	Vehicles	Procurement T	1,318,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
593	SOGR	New Castle	Transit Vehicle Replacement (6) Electric Buses and Charging Infrastructure NCC (90/10) Total				PE Total	1,318,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
595	SOGR	New Castle	Transit Vehicle Replacement (6) Electric Buses and Charging Infrastructure NCC (80/20)	22-11022	Transit Systems	Vehicles	Procurement T	3,988,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
596	SOGR	New Castle	Transit Vehicle Replacement (6) Electric Buses and Charging Infrastructure NCC (80/20) Total				PE Total	3,988,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
598	SOGR	New Castle	Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (85/15)	23-11020	Transit Systems	Vehicles	Procurement T	2,709,056	406,358	2,302,698	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
599	SOGR	New Castle	Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (85/15) Total				PE Total	2,709,056	406,358	2,302,698	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
601	SOGR	New Castle	Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (90/10)	23-11021	Transit Systems	Vehicles	Procurement T	4,335,044	433,504	3,901,540	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
602	SOGR	New Castle	Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (90/10) Total				PE Total	4,335,044	433,504	3,901,540	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
604	SOGR	New Castle	Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (80/20)	23-11022	Transit Systems	Vehicles	Procurement T																			

	A	C	D	E	G	H	J	L	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
	Priority	County	Project Title	P6	Category	Class	Phase	Current Estimate	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend
689	4	Kent	West Camden Bypass	14-00029	Road Systems	Collectors	ROW Total	7,957,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
691	4	Kent	West Camden Bypass	14-00029	Road Systems	Collectors	C Total	28,000,000	-	14,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
692	4	Kent	West Camden Bypass Total					39,960,839	-	14,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
694	99	Kent	Garrison Oak Connector Road (SR 1 via White Oak Road)	23-20004	Road Systems	Collectors	PE Total	3,000,000	-	1,500,000	-	-	1,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-
695	99	Kent	Garrison Oak Connector Road (SR 1 via White Oak Road) Total					3,000,000	-	1,500,000	-	-	1,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-
697	78	Kent	Irish Hill Road, Fox Chase Road to McGinnis Pond Road	18-00031	Road Systems	Collectors	PE Total	1,663,864	539,074	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
699	78	Kent	Irish Hill Road, Fox Chase Road to McGinnis Pond Road	18-00031	Road Systems	Collectors	ROW Total	1,500,000	750,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
701	78	Kent	Irish Hill Road, Fox Chase Road to McGinnis Pond Road	18-00031	Road Systems	Collectors	C Total	5,000,000	-	-	-	4,000,000	-	-	-	-	-	1,000,000	-	-	-	-	-	-	-	-
702	78	Kent	Irish Hill Road, Fox Chase Road to McGinnis Pond Road Total					8,163,864	1,289,074	-	-	4,000,000	-	-	-	-	-	1,000,000	-	-	-	-	-	-	-	-
704	60	Kent	Irish Hill Road Upgrade (US 13 to Glen Forest Road)	23-20003	Road Systems	Collectors	PE Total	2,250,000	-	-	-	-	-	-	-	-	-	-	1,125,000	-	-	-	-	-	-	-
705	60	Kent	Irish Hill Road Upgrade (US 13 to Glen Forest Road) Total					2,250,000	-	-	-	-	-	-	-	-	-	-	1,125,000	-	-	-	-	-	-	-
707	66	Kent	K104, Kenton Rd. SR8 to Chestnut Grove Rd.	14-00106	Road Systems	Collectors	PE Total	4,253,241	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
709	66	Kent	K104, Kenton Rd. SR8 to Chestnut Grove Rd.	14-00106	Road Systems	Collectors	ROW Total	4,257,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
711	66	Kent	K104, Kenton Rd. SR8 to Chestnut Grove Rd.	14-00106	Road Systems	Collectors	C Total	24,722,012	2,444,402	9,777,609	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
713	66	Kent	K104, Kenton Rd. SR8 to Chestnut Grove Rd.	14-00106	Road Systems	Collectors	Utilities Total	631,628	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
714	66	Kent	K104, Kenton Rd. SR8 to Chestnut Grove Rd. Total					33,863,880	2,444,402	9,777,609	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
716	27	Kent	NE Front Street Rehoboth Blvd to SR 1	18-00014	Road Systems	Collectors	PE Total	972,170	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
718	27	Kent	NE Front Street Rehoboth Blvd to SR 1	18-00014	Road Systems	Collectors	ROW Total	900,000	450,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
720	27	Kent	NE Front Street Rehoboth Blvd to SR 1	18-00014	Road Systems	Collectors	C Total	4,500,000	500,000	-	-	4,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
721	27	Kent	NE Front Street Rehoboth Blvd to SR 1 Total					6,372,170	950,000	-	-	4,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
723	82	Kent	North Main St. Smyrna - Shoulders (Duck Creek Parkway to Glenwood Ave.)	21-20002	Road Systems	Collectors	PE Total	500,000	-	-	-	250,000	-	-	-	-	250,000	-	-	-	-	-	-	-	-	-
724	82	Kent	North Main St. Smyrna - Shoulders (Duck Creek Parkway to Glenwood Ave.) Total					500,000	-	-	-	250,000	-	-	-	-	250,000	-	-	-	-	-	-	-	-	-
726	72	Kent	Peachtree Run Rd. (Voshells Mill Rd. to Irish Hill Rd.)	21-20003	Road Systems	Collectors	PE Total	750,000	250,000	-	-	250,000	-	-	-	-	250,000	-	-	-	-	-	-	-	-	-
727	72	Kent	Peachtree Run Rd. (Voshells Mill Rd. to Irish Hill Rd.) Total					750,000	250,000	-	-	250,000	-	-	-	-	250,000	-	-	-	-	-	-	-	-	-
729	107	Kent	SR 1, Scarborough Road C-D Roads	18-00294	Road Systems	Collectors	PE Total	850,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
730	107	Kent	SR 1, Scarborough Road C-D Roads Total					850,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
732	68	Kent	West Street, New Burton Road to North Street	14-00190	Road Systems	Collectors	PE Total	400,000	400,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
733	68	Kent	West Street, New Burton Road to North Street Total					400,000	400,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
735	25	Kent	Banning Street and Clarence Street between Forrest Street and W. North St. Improvements	FY25 COT	Road Systems	Local	PD Total	500,000	-	-	-	-	-	-	-	-	500,000	-	-	-	-	-	-	-	-	-
736	25	Kent	Banning Street and Clarence Street between Forrest Street and W. North St. Improvements Total					500,000	-	-	-	-	-	-	-	-	500,000	-	-	-	-	-	-	-	-	-
738	11	Kent	US 13 at White Oak Road Intersection Improvements	FY25 COT	Road Systems	Arterials	PD Total	250,000	-	-	-	-	-	-	-	-	250,000	-	-	-	-	-	-	-	-	-
739	11	Kent	US 13 at White Oak Road Intersection Improvements Total					250,000	-	-	-	-	-	-	-	-	250,000	-	-	-	-	-	-	-	-	-
741	SOGR	Kent	Dover Bus Canopy Solar Panels	21-90820	Transit Systems	Facilities	PE Total	288,311	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
743	SOGR	Kent	Dover Bus Canopy Solar Panels	21-90820	Transit Systems	Facilities	CE Total	517,755	33,551	134,204	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
745	SOGR	Kent	Dover Bus Canopy Solar Panels	21-90820	Transit Systems	Facilities	C Total	5,177,552	260,510	1,042,042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
747	SOGR	Kent	Dover Bus Canopy Solar Panels	21-90820	Transit Systems	Facilities	Contingency To	517,755	103,551	414,204	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
748	SOGR	Kent	Dover Bus Canopy Solar Panels Total					6,501,373	397,612	1,590,450	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
750	SOGR	Kent	Preventive Maintenance - Kent County	07-30223	Transit Systems	Vehicles	Procurement T	715,800	-	95,400	23,900	-	95,400	23,900	-	-	95,400	23,900	-	-	-	-	-	-	-	-
751	SOGR	Kent	Preventive Maintenance - Kent County Total					715,800	-	95,400	23,900	-	95,400	23,900	-	-	95,400	23,900	-	-	-	-	-	-	-	-
753	SOGR	Kent	Transit Vehicle Replacement (1) 45' Fixed Route Bus, KC, FY25	2023-00179	Transit Systems	Vehicles	Procurement T	870,000	-	870,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
754	SOGR	Kent	Transit Vehicle Replacement (1) 45' Fixed Route Bus, KC, FY25 Total					870,000	-	870,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
756	SOGR	Kent	Transit Vehicle Replacement (1) 45' Fixed Route Bus KC FY26	Need P6#	Transit Systems	Vehicles	Procurement T	887,400	-	-	-	-	887,400	-	-	-	-	-	-	-	-	-	-	-	-	-
757	SOGR	Kent	Transit Vehicle Replacement (1) 45' Fixed Route Bus KC FY26 Total					887,400	-	-	-	-	887,400	-	-	-	-	-	-	-	-	-	-	-	-	-
759	SOGR	Kent	Transit Vehicle Replacement (4) 25' Fixed Route Cutaway Buses KC FY27	Need P6#	Transit Systems	Vehicles	Procurement T	1,219,064	-	-	-	-	-	-	-	-	243,813	975,251	-	-	-	-	-	-	-	-
760	SOGR	Kent	Transit Vehicle Replacement (4) 25' Fixed Route Cutaway Buses KC FY27 Total					1,219,064	-	-	-	-	-	-	-	-	243,813	975,251	-	-	-	-	-	-	-	-
762	SOGR	Kent	Transit Vehicle Replacement (4) 25' Low Floor Cutaway Buses KC FY28	Need P6#	Transit Systems	Vehicles	Procurement T	1,243,452	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
763	SOGR	Kent	Transit Vehicle Replacement (4) 25' Low Floor Cutaway Buses KC FY28 Total					1,243,452	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
765	SOGR	Kent	Transit Vehicle Replacement (3) 25' Fixed Route Cutaway Buses KC FY29	Need P6#	Transit Systems	Vehicles	Procurement T	951,240	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
766	SOGR	Kent	Transit Vehicle Replacement (3) 25' Fixed Route Cutaway Buses KC FY29 Total					951,240	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
768	SOGR	Kent	Transit Vehicle Replacement (2) 45' Fixed Route Buses KC FY29	Need P6#	Transit Systems	Vehicles	Procurement T	1,814,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
769	SOGR	Kent	Transit Vehicle Replacement (2) 45' Fixed Route Buses KC FY29 Total					1,814,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
771	SOGR	Kent	Transit Vehicle Replacement Paratransit Buses KC Program	07-22405	Transit Systems	Vehicles	Procurement T	12,332,600	540,389	2,161,556	-	127,199	508,796	-	475,724	1,902,896	-	661,689	2,646,756	-	-	-	-	200,000	800,000	-
772	SOGR	Kent	Transit Vehicle Replacement Paratransit Buses KC Program Total					12,332,600	540,389	2,161,556	-	127,199	508,796	-	475,724	1,902,896	-	661,689	2,646,756	-	-	-	-	200,000	800,000	-
773	SOGR	Kent	Transit Vehicle Replacement Paratransit Buses KC Program Total					288,988,399	8,682,084	73,243,913	23,900	9,827,199	24,991,596	23,900	5,919,537	23,348,547	23,900	910,379	5,611,918	23,900	753,048	8,532,592	23,900	200,000	21,320,400	23,900
775</																										

	A	C	D	E	G	H	J	L	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
	Priority	County	Project Title	P6	Category	Class	Phase	Current Estimate	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend
878	20	Sussex	US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	13-11111	Road Systems	Arterials	C Total	46,100,000	-	15,000,000	-	-	16,100,000	-	-	15,000,000	-	-	-	-	-	-	-	-	-	-
880	20	Sussex	US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	13-11111	Road Systems	Arterials	Environmental	155,571	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
881	20	Sussex	<b>US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection Total</b>					<b>104,385,571</b>		<b>15,000,000</b>			<b>16,100,000</b>			<b>15,000,000</b>										
883	106	Sussex	US 113 at SR 16 (Ellendale) Grade Separated Intersection	12-10023	Road Systems	Arterials	PE Total	3,000,000	-	-	-	-	-	-	200,000	-	-	200,000	-	-	800,000	-	174,110	-	696,442	-
884	106	Sussex	<b>US 113 at SR 16 (Ellendale) Grade Separated Intersection Total</b>					<b>3,000,000</b>							<b>200,000</b>			<b>200,000</b>			<b>800,000</b>		<b>174,110</b>		<b>696,442</b>	
886	13	Sussex	US 113 Widening, Dagsboro Road to Hardscrabble Road	20-20015	Road Systems	Arterials	PE Total	4,800,000	-	1,500,000	-	-	500,000	-	-	650,000	-	-	-	-	-	-	-	-	-	-
888	13	Sussex	US 113 Widening, Dagsboro Road to Hardscrabble Road	20-20015	Road Systems	Arterials	ROW Total	5,000,000	-	500,000	-	-	1,500,000	-	-	3,000,000	-	-	-	-	-	-	-	-	-	-
890	13	Sussex	US 113 Widening, Dagsboro Road to Hardscrabble Road	20-20015	Road Systems	Arterials	C Total	35,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
891	13	Sussex	<b>US 113 Widening, Dagsboro Road to Hardscrabble Road Total</b>					<b>44,800,000</b>		<b>2,000,000</b>			<b>2,000,000</b>			<b>3,650,000</b>									<b>17,000,000</b>	
893	96	Sussex	Airport Road Extension, Old Landing Rd to SR 24	20-20013	Road Systems	Collectors	PE Total	1,782,400	400,000	-	-	359,153	-	-	-	-	-	-	-	-	-	-	-	-	-	-
895	96	Sussex	Airport Road Extension, Old Landing Rd to SR 24	20-20013	Road Systems	Collectors	ROW Total	3,000,000	1,500,000	-	-	1,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
897	96	Sussex	Airport Road Extension, Old Landing Rd to SR 24	20-20013	Road Systems	Collectors	C Total	5,500,000	-	-	-	3,000,000	-	-	-	-	-	2,500,000	-	-	-	-	-	-	-	-
898	96	Sussex	<b>Airport Road Extension, Old Landing Rd to SR 24 Total</b>					<b>10,282,400</b>	<b>1,900,000</b>			<b>4,859,153</b>						<b>2,500,000</b>								
900	88	Sussex	Beaver Dam Rd. Widening (SR 1 to Dairy Farm Rd.)	21-20005	Road Systems	Collectors	PE Total	2,200,000	-	-	-	500,000	-	-	-	-	-	1,000,000	-	-	-	-	-	-	-	500,000
901	88	Sussex	<b>Beaver Dam Rd. Widening (SR 1 to Dairy Farm Rd.) Total</b>					<b>2,200,000</b>				<b>500,000</b>						<b>1,000,000</b>							<b>100,000</b>	<b>500,000</b>
904	70	Sussex	Cave Neck Road, Hudson and Sweetbriar Roads Intersection Improvement	20-20014	Road Systems	Collectors	PE Total	2,825,000	1,412,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
907	70	Sussex	Cave Neck Road, Hudson and Sweetbriar Roads Intersection Improvement	20-20014	Road Systems	Collectors	ROW Total	7,600,000	-	-	-	-	-	-	-	-	-	3,800,000	-	-	-	-	-	-	-	-
910	70	Sussex	Cave Neck Road, Hudson and Sweetbriar Roads Intersection Improvement	20-20014	Road Systems	Collectors	C Total	10,400,000	-	-	2,600,000	-	-	2,600,000	-	-	-	-	-	-	-	-	-	-	-	-
911	70	Sussex	<b>Cave Neck Road, Hudson and Sweetbriar Roads Intersection Improvement Total</b>					<b>20,825,000</b>	<b>1,412,500</b>		<b>2,600,000</b>			<b>2,600,000</b>				<b>3,800,000</b>								<b>2,200,000</b>
913	83	Sussex	Mulberry Knoll Road Extension from Cedar Grove Road to US 9 at Old Vine Road	23-20006	Road Systems	Collectors	PE Total	1,100,000	-	-	-	-	-	-	-	-	-	550,000	-	-	-	-	-	-	-	550,000
914	83	Sussex	<b>Mulberry Knoll Road Extension from Cedar Grove Road to US 9 at Old Vine Road Total</b>					<b>1,100,000</b>										<b>550,000</b>								<b>550,000</b>
916	93	Sussex	New Road, Nassau Road to Old Orchard Road	20-20009	Road Systems	Collectors	PE Total	800,000	400,000	-	-	400,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
917	93	Sussex	<b>New Road, Nassau Road to Old Orchard Road Total</b>					<b>800,000</b>	<b>400,000</b>			<b>400,000</b>														
919	90	Sussex	Old Landing Road and Warrington Road Intersection Improvement	20-20012	Road Systems	Collectors	PE Total	800,000	181,350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
921	90	Sussex	Old Landing Road and Warrington Road Intersection Improvement	20-20012	Road Systems	Collectors	ROW Total	1,500,000	1,000,000	-	-	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
923	90	Sussex	Old Landing Road and Warrington Road Intersection Improvement	20-20012	Road Systems	Collectors	C Total	2,000,000	-	-	-	2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
924	90	Sussex	<b>Old Landing Road and Warrington Road Intersection Improvement Total</b>					<b>4,300,000</b>	<b>1,181,350</b>			<b>2,500,000</b>														
926	91	Sussex	Park Avenue Relocation	13-00003	Road Systems	Collectors	PE Total	6,545,544	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
927	91	Sussex	<b>Park Avenue Relocation Total</b>					<b>6,545,544</b>																		
929	91	Sussex	Park Avenue Relocation Phase 1	20-00400	Road Systems	Collectors	ROW Total	5,390,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
931	91	Sussex	Park Avenue Relocation Phase 1	20-00400	Road Systems	Collectors	CE Total	2,654,412	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
933	91	Sussex	Park Avenue Relocation Phase 1	20-00400	Road Systems	Collectors	C Total	14,407,777	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
935	91	Sussex	Park Avenue Relocation Phase 1	20-00400	Road Systems	Collectors	Traffic Total	362,456	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
937	91	Sussex	Park Avenue Relocation Phase 1	20-00400	Road Systems	Collectors	Utilities Total	129,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
939	91	Sussex	Park Avenue Relocation Phase 1	20-00400	Road Systems	Collectors	Contingency To	1,453,330	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
941	91	Sussex	Park Avenue Relocation Phase 1	20-00400	Road Systems	Collectors	Rail Road Total	2,100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
942	91	Sussex	<b>Park Avenue Relocation Phase 1 Total</b>					<b>26,497,174</b>																		
945	91	Sussex	Park Avenue Relocation Phase 2	19-00400	Road Systems	Collectors	ROW Total	4,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
947	91	Sussex	Park Avenue Relocation Phase 2	19-00400	Road Systems	Collectors	C Total	20,600,000	-	10,000,000	-	-	10,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-
949	91	Sussex	Park Avenue Relocation Phase 2	19-00400	Road Systems	Collectors	Utilities Total	4,149,800	-	4,149,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
950	91	Sussex	<b>Park Avenue Relocation Phase 2 Total</b>					<b>29,249,800</b>		<b>14,149,800</b>			<b>10,000,000</b>													
952	56	Sussex	Plantation Road Improvements, SR 24 to US 9	04-92847	Road Systems	Collectors	PE Total	4,000,002	127,264	509,058	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
953	56	Sussex	<b>Plantation Road Improvements, SR 24 to US 9 Total</b>					<b>4,000,002</b>	<b>127,264</b>	<b>509,058</b>																
955	56	Sussex	Plantation Road Improvements, Robinoville Road to US9	20-00500	Road Systems	Collectors	ROW Total	4,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
957	56	Sussex	Plantation Road Improvements, Robinoville Road to US9	20-00500	Road Systems	Collectors	CE Total	3,084,834	-	1,316,641	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
960	56	Sussex	Plantation Road Improvements, Robinoville Road to US9	20-00500	Road Systems	Collectors	C Total	10,626,629	-	4,090,624	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
962	56	Sussex	Plantation Road Improvements, Robinoville Road to US9	20-00500	Road Systems	Collectors	Traffic Total	663,573	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
964	56	Sussex	Plantation Road Improvements, Robinoville Road to US9	20-00500	Road Systems	Collectors	Utilities Total	673,171	-	141,794	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
966	56	Sussex	Plantation Road Improvements, Robinoville Road to US9	20-00500	Road Systems	Collectors	Contingency To	691,587	-	691,587	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
967	56	Sussex	<b>Plantation Road Improvements, Robinoville Road to US9 Total</b>					<b>20,239,794</b>		<b>6,240,646</b>																
969	56	Sussex	Plantation Road Improvements, SR 24 to Robinoville Road	19-04001	Road Systems	Collectors	ROW Total	7,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
971	56	Sussex	Plantation Road Improvements, SR 24 to Robinoville Road	19-04001	Road Systems	Collectors	C Total	15,700,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
972	56	Sussex	<b>Plantation Road Improvements, SR 24 to Robinoville Road Total</b>					<b>22,700,000</b>																		
974	52	Sussex	SR 54 Multi-modal Improvements (Blue Beard Trail to Monroe Ave.)	21-20008	Road Systems	Collectors	PE Total	750,000	375,000	-	-	375,000	-	-	-	-	-									





	A	B	C	D	F	G	H	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF		
	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend		
2	SOGR	New Castle	HEP NCC, SR 4 at SR62/Boxwood Road/Middleboro Road	19-99999	Road Systems	Arterials	HSIP	PE	910,000																				
3	SOGR	New Castle	HEP NCC, SR 4 at SR62/Boxwood Road/Middleboro Road	19-99999	Road Systems	Arterials	HSIP	ROW	400,000	350,000																			
4	SOGR	New Castle	HEP NCC, SR 4 at SR62/Boxwood Road/Middleboro Road	19-99999	Road Systems	Arterials	HSIP	C	2,195,800	219,580	1,976,220																		
5	SOGR		<b>HEP NCC, SR 4 at SR62/Boxwood Road/Middleboro Road Total</b>						<b>3,505,800</b>	<b>569,580</b>	<b>1,976,220</b>																		
6	SOGR	New Castle	HEP NCC, SR 4 at SR 72	21-19930	Road Systems	Safety	HSIP	PE	1,000,000					100,000															
7	SOGR	New Castle	HEP NCC, SR 4 at SR 72	21-19930	Road Systems	Safety	HSIP	ROW	500,000		250,000																		
8	SOGR	New Castle	HEP NCC, SR 4 at SR 72	21-19930	Road Systems	Safety	HSIP	C	5,000,000					1,500,000				3,500,000											
9	SOGR		<b>HEP NCC, SR 4 at SR 72 Total</b>						<b>6,500,000</b>		<b>650,000</b>			<b>1,850,000</b>				<b>3,500,000</b>											
10	108	New Castle	HSIP NCC, Otts Chapel Road and Welsh Track Road Intersection Improvements	19-10003	Road Systems	Collectors	HSIP	PE	60,000																				
11	108	New Castle	HSIP NCC, Otts Chapel Road and Welsh Track Road Intersection Improvements	19-10003	Road Systems	Collectors	HSIP	ROW	150,000	150,000																			
12	108	New Castle	HSIP NCC, Otts Chapel Road and Welsh Track Road Intersection Improvements	19-10003	Road Systems	Collectors	HSIP	C	1,000,000				1,000,000																
13	108		<b>HSIP NCC, Otts Chapel Road and Welsh Track Road Intersection Improvements Total</b>						<b>1,210,000</b>	<b>150,000</b>			<b>1,000,000</b>																
14	55	New Castle	HSIP NCC, SR 2 (Kirkwood Hwy) and Harmony Rd Intersection Improvements	20-20004	Road Systems	Arterials	HSIP	PE	500,000		250,000																		
15	55	New Castle	HSIP NCC, SR 2 (Kirkwood Hwy) and Harmony Rd Intersection Improvements	20-20004	Road Systems	Arterials	HSIP	ROW	600,000					600,000															
16	55	New Castle	HSIP NCC, SR 2 (Kirkwood Hwy) and Harmony Rd Intersection Improvements	20-20004	Road Systems	Arterials	HSIP	C	1,800,000									1,800,000											
17	55		<b>HSIP NCC, SR 2 (Kirkwood Hwy) and Harmony Rd Intersection Improvements Total</b>						<b>2,900,000</b>		<b>250,000</b>			<b>600,000</b>				<b>1,800,000</b>											
18	29	New Castle	HSIP NCC, SR4 and Churchmans Rd Intersection Improvement	21-20014	Road Systems	Arterials	HSIP	PE	500,000																				
19	29	New Castle	HSIP NCC, SR4 and Churchmans Rd Intersection Improvement	21-20014	Road Systems	Arterials	HSIP	ROW	300,000		250,000			300,000															
20	29	New Castle	HSIP NCC, SR4 and Churchmans Rd Intersection Improvement	21-20014	Road Systems	Arterials	HSIP	C	3,000,000									1,500,000							1,500,000				
21	29		<b>HSIP NCC, SR4 and Churchmans Rd Intersection Improvement Total</b>						<b>3,800,000</b>		<b>250,000</b>			<b>300,000</b>				<b>1,500,000</b>							<b>1,500,000</b>				
22	SOGR	New Castle	Marsh Road and Baynard Blvd		Road Systems	Safety	HSIP	PE	300,000	100,000			50,000					50,000											
23	SOGR	New Castle	Marsh Road and Baynard Blvd		Road Systems	Safety	HSIP	ROW	50,000									50,000											
24	SOGR	New Castle	Marsh Road and Baynard Blvd		Road Systems	Safety	HSIP	C	2,500,000																				
25	SOGR		<b>Marsh Road and Baynard Blvd Total</b>						<b>2,850,000</b>	<b>100,000</b>			<b>50,000</b>					<b>100,000</b>							<b>1,000,000</b>				
26	SOGR	New Castle	Salem Church Road and Reibold Road Intersection Improvements	2023-00112	Road Systems	Safety	HSIP	PE	210,000	100,000			85,000																
27	SOGR	New Castle	Salem Church Road and Reibold Road Intersection Improvements	2023-00112	Road Systems	Safety	HSIP	ROW	50,000				50,000																
28	SOGR	New Castle	Salem Church Road and Reibold Road Intersection Improvements	2023-00112	Road Systems	Safety	HSIP	C	1,500,000									750,000							750,000				
29	SOGR		<b>Salem Church Road and Reibold Road Intersection Improvements Total</b>						<b>1,760,000</b>	<b>100,000</b>			<b>135,000</b>					<b>750,000</b>							<b>750,000</b>				
30	SOGR	New Castle	SR 48 & SR 41 Intersection Safety Improvements	21-10237	Road Systems	Safety	HSIP	PE	1,939,933	542,482			535,625																
31	SOGR	New Castle	SR 48 & SR 41 Intersection Safety Improvements	21-10237	Road Systems	Safety	HSIP	C	3,000,000	1,500,000			1,500,000																
32	SOGR		<b>SR 48 &amp; SR 41 Intersection Safety Improvements Total</b>						<b>4,939,933</b>	<b>2,042,482</b>			<b>2,035,625</b>																
33	SOGR	New Castle	SR41 & Graves Road	22-67453	Road Systems	Safety	HSIP	PE	75,000																				
34	SOGR	New Castle	SR41 & Graves Road	22-67453	Road Systems	Safety	HSIP	ROW	150,000																				
35	SOGR	New Castle	SR41 & Graves Road	22-67453	Road Systems	Safety	HSIP	C	650,000	650,000																			
36	SOGR		<b>SR41 &amp; Graves Road Total</b>						<b>875,000</b>	<b>650,000</b>																			
37	SOGR	New Castle	SR41 & Loveville	22-45724	Road Systems	Safety	HSIP	PE	75,000																				
38	SOGR	New Castle	SR41 & Loveville	22-45724	Road Systems	Safety	HSIP	ROW	150,000																				
39	SOGR	New Castle	SR41 & Loveville	22-45724	Road Systems	Safety	HSIP	C	1,000,000	1,000,000																			
40	SOGR		<b>SR41 &amp; Loveville Total</b>						<b>1,225,000</b>	<b>1,000,000</b>																			
41	SOGR	New Castle	SR41 & Old Lancaster Pike	22-48243	Road Systems	Safety	HSIP	PE	75,000																				
42	SOGR	New Castle	SR41 & Old Lancaster Pike	22-48243	Road Systems	Safety	HSIP	ROW	55,000																				
43	SOGR	New Castle	SR41 & Old Lancaster Pike	22-48243	Road Systems	Safety	HSIP	C	1,000,000	1,000,000																			
44	SOGR		<b>SR41 &amp; Old Lancaster Pike Total</b>						<b>1,130,000</b>	<b>1,000,000</b>																			
45	SOGR		<b>New Castle Total</b>						<b>30,695,733</b>	<b>5,612,062</b>	<b>3,126,220</b>		<b>3,220,625</b>	<b>2,750,000</b>			<b>850,000</b>	<b>6,800,000</b>		<b>1,750,000</b>	<b>1,500,000</b>			<b>1,500,000</b>					
46	SOGR	Kent	HEP KC, SR12 & SR15 Intersection Improvements	20-01215	Road Systems	Arterials	HSIP	PE	179,074																				
47	SOGR	Kent	HEP KC, SR12 & SR15 Intersection Improvements	20-01215	Road Systems	Arterials	HSIP	ROW	500,000	500,000																			
48	SOGR	Kent	HEP KC, SR12 & SR15 Intersection Improvements	20-01215	Road Systems	Arterials	HSIP	C	3,000,000				3,000,000																
49	SOGR		<b>HEP KC, SR12 &amp; SR15 Intersection Improvements Total</b>						<b>3,679,074</b>	<b>519,311</b>			<b>3,000,000</b>																
50	SOGR	Kent	HEP KC, SR15 & Andrews Lake Road Intersection Improvements	20-38033	Road Systems	Safety	HSIP	PE	200,000																				
51	SOGR	Kent	HEP KC, SR15 & Andrews Lake Road Intersection Improvements	20-38033	Road Systems	Safety	HSIP	ROW	500,000	300,000																			
52	SOGR	Kent	HEP KC, SR15 & Andrews Lake Road Intersection Improvements	20-38033	Road Systems	Safety	HSIP	C	2,000,000				2,000,000																
53	SOGR		<b>HEP KC, SR15 &amp; Andrews Lake Road Intersection Improvements Total</b>						<b>2,700,000</b>	<b>300,000</b>			<b>2,000,000</b>																
54	SOGR	Kent	HEP KC, SR15 & Irish Hill Rd. Intersection Improvements	20-00150	Road Systems	Arterials	HSIP	PE	1,000,000				200,000																
55	SOGR	Kent	HEP KC, SR15 & Irish Hill Rd. Intersection Improvements	20-00150	Road Systems	Arterials	HSIP	ROW	1,500,000				750,000																
56	SOGR	Kent	HEP KC, SR15 & Irish Hill Rd. Intersection Improvements	20-00150	Road Systems	Arterials	HSIP	C	3,																				



	A	B	C	D	F	G	H	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF						
	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend						
104	SOGR	Sussex	SR 30 & Jefferson Road	Need P6#	Road Systems	Safety	HSIP	ROW	200,000		100,000			100,000																			
105	SOGR	Sussex	SR 30 & Jefferson Road	Need P6#	Road Systems	Safety	HSIP	C	2,200,000																								
106	SOGR		<b>SR 30 &amp; Jefferson Road Total</b>						<b>2,900,000</b>		<b>350,000</b>			<b>150,000</b>						<b>1,100,000</b>													
107	SOGR	Sussex	HEP SC, SR 5 & Hurdle Ditch Road	20-00600	Road Systems	Collectors	HSIP	PE	1,000,000	120,056																							
108	SOGR	Sussex	HEP SC, SR 5 & Hurdle Ditch Road	20-00600	Road Systems	Collectors	HSIP	ROW	200,000																								
109	SOGR	Sussex	HEP SC, SR 5 & Hurdle Ditch Road	20-00600	Road Systems	Collectors	HSIP	C	3,800,000					3,300,000																			
110	SOGR		<b>HEP SC, SR 5 &amp; Hurdle Ditch Road Total</b>						<b>5,000,000</b>	<b>120,056</b>	<b>500,000</b>			<b>3,300,000</b>																			
111	SOGR	Sussex	HSIP SR 24 Corridor Projects Coordination	19-00024	Road Systems	Collectors	HSIP	CE	2,527,372																								
112	SOGR	Sussex	HSIP SR 24 Corridor Projects Coordination	19-00024	Road Systems	Collectors	HSIP	Traffic	1,000,000																								
113	SOGR		<b>HSIP SR 24 Corridor Projects Coordination Total</b>						<b>3,527,372</b>																								
114	45	Sussex	HSIP SC, SR 24 at Camp Arrow Head Road and SR 24 at Angola Road	11-03242	Road Systems	Collectors	HSIP	PE	540,710																								
115	45	Sussex	HSIP SC, SR 24 at Camp Arrow Head Road and SR 24 at Angola Road	11-03242	Road Systems	Collectors	HSIP	ROW	1,912,041																								
116	45	Sussex	HSIP SC, SR 24 at Camp Arrow Head Road and SR 24 at Angola Road	11-03242	Road Systems	Collectors	HSIP	CE	1,364,884																								
117	45	Sussex	HSIP SC, SR 24 at Camp Arrow Head Road and SR 24 at Angola Road	11-03242	Road Systems	Collectors	HSIP	C	8,328,503																								
118	45	Sussex	HSIP SC, SR 24 at Camp Arrow Head Road and SR 24 at Angola Road	11-03242	Road Systems	Collectors	HSIP	Traffic	367,324																								
119	45	Sussex	HSIP SC, SR 24 at Camp Arrow Head Road and SR 24 at Angola Road	11-03242	Road Systems	Collectors	HSIP	Utilities	371,106																								
120	45	Sussex	HSIP SC, SR 24 at Camp Arrow Head Road and SR 24 at Angola Road	11-03242	Road Systems	Collectors	HSIP	Contingent	302,000																								
121	45		<b>HSIP SC, SR 24 at Camp Arrow Head Road and SR 24 at Angola Road Total</b>						<b>13,186,568</b>																								
122	45	Sussex	HSIP SC, SR 24 at Angola Road	2023-00197	Road Systems	Collectors	HSIP	C	5,000,000	300,000	2,700,000																						
123	45		<b>HSIP SC, SR 24 at Angola Road Total</b>						<b>5,000,000</b>	<b>300,000</b>	<b>2,700,000</b>																						
124	61	Sussex	SR 24, Love Creek to Mulberry Knoll	11-00909	Road Systems	Collectors	HSIP	PE	1,112,965																								
125	61	Sussex	SR 24, Love Creek to Mulberry Knoll	11-00909	Road Systems	Collectors	HSIP	PE	390,000																								
126	61	Sussex	SR 24, Love Creek to Mulberry Knoll	11-00909	Road Systems	Collectors	HSIP	ROW	1,500,000																								
127	61	Sussex	SR 24, Love Creek to Mulberry Knoll	11-00909	Road Systems	Collectors	HSIP	CE	789,515																								
128	61	Sussex	SR 24, Love Creek to Mulberry Knoll	11-00909	Road Systems	Collectors	HSIP	C	8,578,751																								
129	61	Sussex	SR 24, Love Creek to Mulberry Knoll	11-00909	Road Systems	Collectors	HSIP	C	2,456,203																								
130	61	Sussex	SR 24, Love Creek to Mulberry Knoll	11-00909	Road Systems	Collectors	HSIP	Traffic	591,579																								
131	61	Sussex	SR 24, Love Creek to Mulberry Knoll	11-00909	Road Systems	Collectors	HSIP	Utilities	216,563																								
132	61	Sussex	SR 24, Love Creek to Mulberry Knoll	11-00909	Road Systems	Collectors	HSIP	Contingent	703,000	40,000	160,000																						
133	61		<b>SR 24, Love Creek to Mulberry Knoll Total</b>						<b>16,338,576</b>	<b>40,000</b>	<b>160,000</b>																						
134	SOGR	Sussex	HEP SC, SR30 and Sand Hill Road	2024-00017	Road Systems	Safety	HSIP	PE	750,000		250,000			125,000						125,000													
135	SOGR	Sussex	HEP SC, SR30 and Sand Hill Road	2024-00017	Road Systems	Safety	HSIP	ROW	250,000					125,000							125,000												
136	SOGR	Sussex	HEP SC, SR30 and Sand Hill Road	2024-00017	Road Systems	Safety	HSIP	C	3,000,000																								
137	SOGR		<b>HEP SC, SR30 and Sand Hill Road Total</b>						<b>4,000,000</b>		<b>250,000</b>			<b>250,000</b>							<b>250,000</b>					<b>1,500,000</b>		<b>1,500,000</b>					
138	SOGR	Sussex	HEP SC, Zoar Road and Peterkings Road	2024-00018	Road Systems	Safety	HSIP	PE	750,000		250,000			125,000							125,000												
139	SOGR	Sussex	HEP SC, Zoar Road and Peterkings Road	2024-00018	Road Systems	Safety	HSIP	ROW	1,000,000					500,000								500,000											
140	SOGR	Sussex	HEP SC, Zoar Road and Peterkings Road	2024-00018	Road Systems	Safety	HSIP	C	3,000,000																								
141	SOGR		<b>HEP SC, Zoar Road and Peterkings Road Total</b>						<b>4,750,000</b>		<b>250,000</b>			<b>625,000</b>							<b>625,000</b>					<b>1,500,000</b>		<b>1,500,000</b>					
142		<b>Sussex Total</b>							<b>70,702,516</b>	<b>1,180,943</b>	<b>4,910,000</b>			<b>2,000,000</b>	<b>7,075,000</b>						<b>2,000,000</b>	<b>4,575,000</b>				<b>4,650,000</b>		<b>5,800,000</b>					
143	SOGR	Statewide	Highway Safety Improvement Program	20-99999	Road Systems	Safety	HSIP	C	8,300,000																								
144	SOGR	Statewide	Highway Safety Improvement Program	20-99999	Road Systems	Safety	HSIP	C	25,000,000																								
145	SOGR	Statewide	Highway Safety Improvement Program	20-99999	Road Systems	Safety	HSIP	C	5,000,000																								
146	SOGR	Statewide	Highway Safety Improvement Program	20-99999	Road Systems	Safety	HSIP	Program F	1,650,000																								
147	SOGR		<b>Highway Safety Improvement Program Total</b>						<b>39,950,000</b>																								
148		<b>Statewide Total</b>							<b>39,950,000</b>																								
149		<b>Grand Total</b>							<b>192,428,714</b>	<b>13,113,187</b>	<b>9,886,220</b>			<b>14,940,625</b>	<b>14,925,000</b>						<b>5,200,000</b>	<b>17,375,000</b>				<b>3,250,000</b>	<b>10,900,000</b>		<b>3,281,944</b>	<b>14,550,000</b>		<b>3,994,444</b>	<b>16,000,000</b>

BRIDGE PROGRAM  
INDIVIDUAL PROJECTS

COT FY25-FY30

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	A	B	C	D	F	G	H	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	
	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend	
1																												
2	NBI-ON	New Castle	Rehabilitation of Bridges 1-011N&S on SR141	22-07407	Road Systems	Bridge	Bridge Program	PE	500,000		118,083																	
3	NBI-ON		<b>Rehabilitation of Bridges 1-011N&amp;S on SR141 Total</b>						<b>500,000</b>		<b>118,083</b>																	
4	NBI-OFF	New Castle	Replacement of Bridge 1-023A on N231 Guyencourt Road	20-07101	Road Systems	Bridge	Bridge Program	PE	100,000																			
5	NBI-OFF	New Castle	Replacement of Bridge 1-023A on N231 Guyencourt Road	20-07101	Road Systems	Bridge	Bridge Program	ROW	40,000																			
6	NBI-OFF	New Castle	Replacement of Bridge 1-023A on N231 Guyencourt Road	20-07101	Road Systems	Bridge	Bridge Program	Rail Road	20,000																			
7	NBI-OFF		<b>Replacement of Bridge 1-023A on N231 Guyencourt Road Total</b>						<b>160,000</b>																			
8	NON-NBI/ON	New Castle	Replacement of Bridges 1-070, 1-071, and 1-072, Montchanin	18-07102	Road Systems	Bridge	Bridge Program	PE	750,000																			
9	NON-NBI/ON	New Castle	Replacement of Bridges 1-070, 1-071, and 1-072, Montchanin	18-07102	Road Systems	Bridge	Bridge Program	ROW	50,000																			
10	NON-NBI/ON		<b>Replacement of Bridges 1-070, 1-071, and 1-072, Montchanin Total</b>						<b>800,000</b>																			
11	NON-NBI/ON	New Castle	BR 1-084 on N234 Twaddell Mill Road over Tributary to Brandywine Creek	19-07103	Road Systems	Bridge	Bridge Program	PE	60,000																			
12	NON-NBI/ON	New Castle	BR 1-084 on N234 Twaddell Mill Road over Tributary to Brandywine Creek	19-07103	Road Systems	Bridge	Bridge Program	ROW	40,000	40,000																		
13	NON-NBI/OFF		<b>BR 1-084 on N234 Twaddell Mill Road over Tributary to Brandywine Creek Total</b>						<b>100,000</b>	<b>40,000</b>																		
14	SOGR	New Castle	BR 1-110 on N239 Pyls Ford Road, NE of Mount Cuba	09-01110	Road Systems	Bridge	Bridge Program	PE	417,903																			
15	SOGR		<b>BR 1-110 on N239 Pyls Ford Road, NE of Mount Cuba Total</b>						<b>417,903</b>																			
16	NON-NBI/ON	New Castle	Rehabilitation of Bridge 1-133 on Breidablik Drive	21-07102	Road Systems	Bridge	Bridge Program	PE	35,593																			
17	NON-NBI/ON	New Castle	Rehabilitation of Bridge 1-133 on Breidablik Drive	21-07102	Road Systems	Bridge	Bridge Program	ROW	50,000																			
18	NON-NBI/OFF		<b>Rehabilitation of Bridge 1-133 on Breidablik Drive Total</b>						<b>85,593</b>																			
19	NBI-OFF	New Castle	BR 1-159 on James Street over Christina River	11-12378	Road Systems	Bridge	Bridge Program	PE	2,700,000																			
20	NBI-OFF	New Castle	BR 1-159 on James Street over Christina River	11-12378	Road Systems	Bridge	Bridge Program	ROW	68,036																			
21	NBI-OFF	New Castle	BR 1-159 on James Street over Christina River	11-12378	Road Systems	Bridge	Bridge Program	CE	4,757,949																			
22	NBI-OFF	New Castle	BR 1-159 on James Street over Christina River	11-12378	Road Systems	Bridge	Bridge Program	C	15,023,029																			
23	NBI-OFF	New Castle	BR 1-159 on James Street over Christina River	11-12378	Road Systems	Bridge	Bridge Program	Traffic	11,300																			
24	NBI-OFF	New Castle	BR 1-159 on James Street over Christina River	11-12378	Road Systems	Bridge	Bridge Program	Contingenc	1,508,533																			
25	NBI-OFF		<b>BR 1-159 on James Street over Christina River Total</b>						<b>24,068,846</b>																			
26	NON-NBI/ON	New Castle	BR 1-169 & BR 1-617 on Old Lancaster Pike	22-07101	Road Systems	Bridge	Bridge Program	PE	500,000	104,539																		
27	NON-NBI/ON	New Castle	BR 1-169 & BR 1-617 on Old Lancaster Pike	22-07101	Road Systems	Bridge	Bridge Program	ROW	40,000	40,000																		
28	NON-NBI/ON		<b>BR 1-169 &amp; BR 1-617 on Old Lancaster Pike Total</b>						<b>540,000</b>	<b>144,539</b>																		
29	NBI-ON	New Castle	Replacement of Bridge 1-182 on N270 Faulkland Road	20-07103	Road Systems	Bridge	Bridge Program	PE	100,000																			
30	NBI-ON	New Castle	Replacement of Bridge 1-182 on N270 Faulkland Road	20-07103	Road Systems	Bridge	Bridge Program	ROW	30,000		30,000																	
31	NBI-ON		<b>Replacement of Bridge 1-182 on N270 Faulkland Road Total</b>						<b>130,000</b>		<b>30,000</b>																	
32	NON-NBI/ON	New Castle	Replacement of Bridges 1-162, 1-183, 1-615, and 1-616 over Hyde Run	20-07104	Road Systems	Bridge	Bridge Program	PE	800,000																			
33	NON-NBI/ON	New Castle	Replacement of Bridges 1-162, 1-183, 1-615, and 1-616 over Hyde Run	20-07104	Road Systems	Bridge	Bridge Program	ROW	100,000																			
34	NON-NBI/ON		<b>Replacement of Bridges 1-162, 1-183, 1-615, and 1-616 over Hyde Run Total</b>						<b>900,000</b>																			
35	NON-NBI/ON	New Castle	Replacement of Bridge 1-185 on Oak Ridge Road	14-01185	Road Systems	Bridge	Bridge Program	PE	332,639																			
36	NON-NBI/ON	New Castle	Replacement of Bridge 1-185 on Oak Ridge Road	14-01185	Road Systems	Bridge	Bridge Program	ROW	20,000																			
37	NBI-OFF	New Castle	Replacement of Bridge 1-185 on Oak Ridge Road	14-01185	Road Systems	Bridge	Bridge Program	C	1,700,000		1,700,000																	
38	NON-NBI/ON	New Castle	Replacement of Bridge 1-185 on Oak Ridge Road	14-01185	Road Systems	Bridge	Bridge Program	Maintenan	330,059																			
39	NON-NBI/OFF		<b>Replacement of Bridge 1-185 on Oak Ridge Road Total</b>						<b>2,382,698</b>		<b>1,700,000</b>																	
40	NON-NBI/ON	New Castle	BR 1-249 on Old Baltimore Pike over Tributary to Christina River	18-07101	Road Systems	Bridge	Bridge Program	PE	80,000																			
41	NON-NBI/ON	New Castle	BR 1-249 on Old Baltimore Pike over Tributary to Christina River	18-07101	Road Systems	Bridge	Bridge Program	ROW	50,000																			
42	NON-NBI/ON	New Castle	BR 1-249 on Old Baltimore Pike over Tributary to Christina River	18-07101	Road Systems	Bridge	Bridge Program	C	900,000		900,000																	
43	NON-NBI/ON		<b>BR 1-249 on Old Baltimore Pike over Tributary to Christina River Total</b>						<b>1,030,000</b>		<b>900,000</b>																	
44	NBI-ON	New Castle	Replacement of Bridges 1-352E&W on US40	22-07102	Road Systems	Bridge	Bridge Program	PE	700,000		250,000			194,349														
45	NBI-ON	New Castle	Replacement of Bridges 1-352E&W on US40	22-07102	Road Systems	Bridge	Bridge Program	ROW	100,000		50,000																	
46	NBI-ON		<b>Replacement of Bridges 1-352E&amp;W on US40 Total</b>						<b>800,000</b>		<b>300,000</b>			<b>244,349</b>														
47	NBI-OFF	New Castle	Replacement of BR 1-380 on N412 Lorewood Grove Road	2023-00064	Road Systems	Bridge	Bridge Program	PE	50,000		20,000																	
48	NBI-OFF	New Castle	Replacement of BR 1-380 on N412 Lorewood Grove Road	2023-00064	Road Systems	Bridge	Bridge Program	ROW	40,000		40,000																	
49	NBI-OFF		<b>Replacement of BR 1-380 on N412 Lorewood Grove Road Total</b>						<b>90,000</b>		<b>60,000</b>																	
50	NBI-ON	New Castle	SR9 Bridge Replacements - Bridges 1-305, 390, 391, and 392	19-07101	Road Systems	Bridge	Bridge Program	PE	4,000,000		1,000,000			565,801														
51	NBI-ON	New Castle	SR9 Bridge Replacements - Bridges 1-305, 390, 391, and 392	19-07101	Road Systems	Bridge	Bridge Program	ROW	50,000		25,000																	
52	NBI-ON		<b>SR9 Bridge Replacements - Bridges 1-305, 390, 391, and 392 Total</b>						<b>4,050,000</b>		<b>1,025,000</b>			<b>590,801</b>														
53	NBI-ON	New Castle	Rehabilitation of Bridge 1-394N&S on US13	2023-00084	Road Systems	Bridge	Bridge Program	PE	500,000		200,000																	
54	NBI-ON		<b>Rehabilitation of Bridge 1-394N&amp;S on US13 Total</b>						<b>500,000</b>		<b>200,000</b>																	
55	NBI-ON	New Castle	Replacement of BR 1-417 on Caldwell Corner Road	18-07105	Road Systems	Bridge	Bridge Program	C	1,200,000																			
56	NBI-ON		<b>Replacement of BR 1-417 on Caldwell Corner Road Total</b>						<b>1,200,000</b>																			
57	NBI-ON	New Castle	BR 1-447 on N449 Taylors Bridge Road over Blackbird Creek	19-07102	Road Systems	Bridge	Bridge Program	PE	1,500,000																			
58	NBI-ON	New Castle	BR 1-447 on N449 Taylors Bridge Road over Blackbird Creek	19-07102	Road Systems	Bridge																						

	A	B	C	D	F	G	H	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	
	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend	
110	NBI-ON	New Castle	Bridge Painting, New Castle County, FY24	23-07702	Road Systems	Bridge	Bridge Program	CE	500,000			350,000																
111	NBI-ON	New Castle	Bridge Painting, New Castle County, FY24	23-07702	Road Systems	Bridge	Bridge Program	C	9,000,000			6,300,000																
112	NBI-ON	New Castle	Bridge Painting, New Castle County, FY24	23-07702	Road Systems	Bridge	Bridge Program	Contingenc	900,000			900,000																
113	NBI-ON	New Castle	<b>Bridge Painting, New Castle County, FY24 Total</b>						<b>10,400,000</b>			<b>7,550,000</b>																
114	NBI-ON	New Castle	Deck Patching, Interstate, FY25-27	TBD	Road Systems	Bridge	Bridge Program	C	2,400,000	800,000		800,000			800,000													
115	NBI-ON	New Castle	<b>Deck Patching, Interstate, FY25-27 Total</b>						<b>2,400,000</b>	<b>800,000</b>		<b>800,000</b>			<b>800,000</b>													
116	NBI-ON	New Castle	Deck Patching, Interstate, FY28-30	TBD	Road Systems	Bridge	Bridge Program	C	3,000,000										1,000,000					1,000,000				
117	NBI-ON	New Castle	<b>Deck Patching, Interstate, FY28-30 Total</b>						<b>3,000,000</b>										<b>1,000,000</b>					<b>1,000,000</b>				
118	NBI	New Castle	Deck Sealing, Interstate Bridges, FY24	23-07705	Road Systems	Bridge	Bridge Program	CE	200,000			100,000																
119	NBI	New Castle	Deck Sealing, Interstate Bridges, FY24	23-07705	Road Systems	Bridge	Bridge Program	C	1,200,000																			
120	NBI	New Castle	Deck Sealing, Interstate Bridges, FY24	23-07705	Road Systems	Bridge	Bridge Program	Contingenc	120,000			120,000																
121	NBI	New Castle	<b>Deck Sealing, Interstate Bridges, FY24 Total</b>						<b>1,520,000</b>			<b>820,000</b>																
122	NBI	New Castle	Deck Sealing, US 301, FY24	23-07703	Road Systems	Bridge	Bridge Program	CE	100,000		50,000																	
123	NBI	New Castle	Deck Sealing, US 301, FY24	23-07703	Road Systems	Bridge	Bridge Program	C	700,000		350,000																	
124	NBI	New Castle	Deck Sealing, US 301, FY24	23-07703	Road Systems	Bridge	Bridge Program	Contingenc	70,000		70,000																	
125	NBI	New Castle	<b>Deck Sealing, US 301, FY24 Total</b>						<b>870,000</b>		<b>470,000</b>																	
126	NBI-ON	New Castle	Movable Bridge Preventative Maintenance, Canal, FY22-26	21-07403	Road Systems	Bridge	Bridge Program	CE	350,000																			
127	NBI-ON	New Castle	Movable Bridge Preventative Maintenance, Canal, FY22-26	21-07403	Road Systems	Bridge	Bridge Program	C	1,354,300																			
128	NBI-ON	New Castle	Movable Bridge Preventative Maintenance, Canal, FY22-26	21-07403	Road Systems	Bridge	Bridge Program	Contingenc	135,430																			
129	NBI-ON	New Castle	<b>Movable Bridge Preventative Maintenance, Canal, FY22-26 Total</b>						<b>1,839,730</b>																			
130	NBI-ON	New Castle	Movable Bridge Cyclical Maintenance, Canal, FY27-31	TBD	Road Systems	Bridge	Bridge Program	C	6,350,000									1,210,000			1,210,000				1,210,000			
131	NBI-ON	New Castle	<b>Movable Bridge Cyclical Maintenance, Canal, FY27-31 Total</b>						<b>6,350,000</b>									<b>1,210,000</b>			<b>1,210,000</b>				<b>1,210,000</b>			
132	NBI-ON	New Castle	Movable Bridge Cyclical Maintenance, South, FY27-31	TBD	Road Systems	Bridge	Bridge Program	C	5,600,000									1,060,000			1,060,000				1,060,000			
133	NBI-ON	New Castle	<b>Movable Bridge Cyclical Maintenance, South, FY27-31 Total</b>						<b>5,600,000</b>									<b>1,060,000</b>			<b>1,060,000</b>				<b>1,060,000</b>			
134	NON-NBI/ON	New Castle	Old Baltimore Pike, Battle Drive to Davett Mill Road	21-07101	Road Systems	Bridge	Bridge Program	PE	1,000,000	290,624																		
135	NON-NBI/ON	New Castle	<b>Old Baltimore Pike, Battle Drive to Davett Mill Road Total</b>						<b>1,000,000</b>	<b>290,624</b>																		
136	NON-NBI/ON	New Castle	Open End, Structure Maintenance, Canal District, FY24-26	TBD	Road Systems	Bridge	Bridge Program	C	6,000,000	2,000,000			2,000,000															
137	NON-NBI/ON	New Castle	<b>Open End, Structure Maintenance, Canal District, FY24-26 Total</b>						<b>6,000,000</b>	<b>2,000,000</b>			<b>2,000,000</b>															
138	NON-NBI/ON	New Castle	Open End, Structure Maintenance, Canal District, FY27-29	TBD	Road Systems	Bridge	Bridge Program	C	7,200,000							2,400,000			2,400,000			2,400,000			2,400,000			
139	NON-NBI/ON	New Castle	<b>Open End, Structure Maintenance, Canal District, FY27-29 Total</b>						<b>7,200,000</b>							<b>2,400,000</b>			<b>2,400,000</b>			<b>2,400,000</b>			<b>2,400,000</b>			
140	NON-NBI/ON	New Castle	Open End, Structure Maintenance, Canal District, FY30-32	TBD	Road Systems	Bridge	Bridge Program	C	7,200,000																			
141	NON-NBI/ON	New Castle	<b>Open End, Structure Maintenance, Canal District, FY30-32 Total</b>						<b>7,200,000</b>																			
142	NON-NBI/ON	New Castle	Open End, Structure Maintenance, North District, FY22-24	22-07702	Road Systems	Bridge	Bridge Program	CE	450,000		150,000																	
143	NON-NBI/ON	New Castle	Open End, Structure Maintenance, North District, FY22-24	22-07702	Road Systems	Bridge	Bridge Program	C	5,004,550		1,431,394																	
144	NON-NBI/ON	New Castle	Open End, Structure Maintenance, North District, FY22-24	22-07702	Road Systems	Bridge	Bridge Program	Contingenc	300,000		300,000																	
145	NON-NBI/ON	New Castle	<b>Open End, Structure Maintenance, North District, FY22-24 Total</b>						<b>5,754,550</b>		<b>1,881,394</b>																	
146	NON-NBI/ON	New Castle	Open End, Structure Maintenance, North District, FY26-28	TBD	Road Systems	Bridge	Bridge Program	C	6,000,000	2,000,000			2,000,000			2,000,000												
147	NON-NBI/ON	New Castle	<b>Open End, Structure Maintenance, North District, FY26-28 Total</b>						<b>6,000,000</b>	<b>2,000,000</b>			<b>2,000,000</b>			<b>2,000,000</b>												
148	NON-NBI/ON	New Castle	Open End, Structure Maintenance, North District, FY29-31	TBD	Road Systems	Bridge	Bridge Program	C	7,200,000										2,400,000			2,400,000			2,400,000			
149	NON-NBI/ON	New Castle	<b>Open End, Structure Maintenance, North District, FY29-31 Total</b>						<b>7,200,000</b>										<b>2,400,000</b>			<b>2,400,000</b>			<b>2,400,000</b>			
150	NBI-ON	New Castle	Pile Jacketing, New Castle County, FY24	23-07701	Road Systems	Bridge	Bridge Program	CE	500,000		250,000																	
151	NBI-ON	New Castle	Pile Jacketing, New Castle County, FY24	23-07701	Road Systems	Bridge	Bridge Program	C	8,000,000		4,000,000																	
152	NBI-ON	New Castle	Pile Jacketing, New Castle County, FY24	23-07701	Road Systems	Bridge	Bridge Program	Contingenc	800,000		800,000																	
153	NBI-ON	New Castle	<b>Pile Jacketing, New Castle County, FY24 Total</b>						<b>9,300,000</b>		<b>5,050,000</b>																	
154	NBI-ON	New Castle	Rehabilitation of Wilmington Drawbridges	22-07404	Road Systems	Bridge	Bridge Program	PE	3,000,000		1,441,976																	
155	NBI-ON	New Castle	<b>Rehabilitation of Wilmington Drawbridges Total</b>						<b>3,000,000</b>		<b>1,441,976</b>																	
156		<b>New Castle Total</b>							<b>263,736,214</b>	<b>7,760,930</b>	<b>66,132,448</b>		<b>4,800,000</b>	<b>27,665,150</b>		<b>5,200,000</b>	<b>4,270,000</b>		<b>5,800,000</b>	<b>2,270,000</b>		<b>5,800,000</b>	<b>2,270,000</b>					
157	NON-NBI	Kent	SR1 Pipe Replacements	21-07202	Road Systems	Bridge	Bridge Program	PE	515,000																			
158	NON-NBI	Kent	SR1 Pipe Replacements	21-07202	Road Systems	Bridge	Bridge Program	ROW	50,000																			
159	NON-NBI	Kent	SR1 Pipe Replacements	21-07202	Road Systems	Bridge	Bridge Program	C	5,000,000		5,000,000																	
160	NON-NBI	Kent	<b>SR1 Pipe Replacements Total</b>						<b>5,565,000</b>		<b>5,000,000</b>																	
161	NBI-ON	Kent	Replacement of Bridges 2-002C&D and Garrisons Lake Dam Improvements	22-07501	Road Systems	Bridge	Bridge Program	PE	675,000																			
162	NBI-ON	Kent	Replacement of Bridges 2-002C&D and Garrisons Lake Dam Improvements	22-07501	Road Systems	Bridge	Bridge Program	ROW	50,000		50,000																	
163	NBI-ON	Kent	<b>Replacement of Bridges 2-002C&amp;D and Garrisons Lake Dam Improvements Total</b>						<b>725,000</b>		<b>50,000</b>																	
164	NBI-ON	Kent	Rehabilitation of Bridges 2-008H&I on SR1 over Murderkill River	22-07504	Road Systems	Bridge	Bridge Program	PE	500,000		200,000																	
165	NBI-ON	Kent	<b>Rehabilitation of Bridges 2-008H&amp;I on SR1 over Murderkill River Total</b>						<b>500,00</b>																			

	A	B	C	D	F	G	H	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend
218	NBI-ON		Bridge 3-232 on SR404-18 Total						500,000		200,000																
219	NBI-OFF	Sussex	Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River	22-07301	Road Systems	Bridge	Bridge Program	PE	2,500,000	1,000,000			600,000														
220	NBI-OFF	Sussex	Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River	22-07301	Road Systems	Bridge	Bridge Program	ROW	100,000					100,000													
221	NBI-OFF		Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Total						2,600,000	1,000,000			600,000	100,000													
222	NON-NBI/OH	Sussex	Rehabilitation of Bridge 3-243 on SR20 Concord Road	2023-00214	Road Systems	Bridge	Bridge Program	PE	30,000																		
223	NON-NBI/OH	Sussex	Rehabilitation of Bridge 3-243 on SR20 Concord Road	2023-00214	Road Systems	Bridge	Bridge Program	ROW	20,000																		
224	NON-NBI/OH	Sussex	Rehabilitation of Bridge 3-243 on SR20 Concord Road	2023-00214	Road Systems	Bridge	Bridge Program	C	600,000																		
225	NON-NBI/OFF		Rehabilitation of Bridge 3-243 on SR20 Concord Road Total						650,000																		
226	NBI-ON	Sussex	BR 3-314 on SR24 Laurel Road over James Branch	19-07602	Road Systems	Bridge	Bridge Program	PE	20,000																		
227	NBI-ON	Sussex	BR 3-314 on SR24 Laurel Road over James Branch	19-07602	Road Systems	Bridge	Bridge Program	ROW	10,000																		
228	NBI-ON		BR 3-314 on SR24 Laurel Road over James Branch Total						30,000																		
229	NON-NBI/OH	Sussex	Replacement of BR 3-320 on King Street	20-07302	Road Systems	Bridge	Bridge Program	PE	65,500																		
230	NON-NBI/OH	Sussex	Replacement of BR 3-320 on King Street	20-07302	Road Systems	Bridge	Bridge Program	ROW	20,000																		
231	NON-NBI/OFF		Replacement of BR 3-320 on King Street Total						85,500																		
232	NBI-ON-CM	Sussex	Replacement of BR 3-437 on SR54 Lighthouse Road	20-07303	Road Systems	Bridge	Bridge Program	PE	4,010,000	570,498																	
233	NBI-ON-CM	Sussex	Replacement of BR 3-437 on SR54 Lighthouse Road	20-07303	Road Systems	Bridge	Bridge Program	ROW	500,000	250,000																	
234	NBI-ON-CM	Sussex	Replacement of BR 3-437 on SR54 Lighthouse Road	20-07303	Road Systems	Bridge	Bridge Program	C	45,000,000					20,000,000					5,000,000								
235	NBI-ON-CM/GC		Replacement of BR 3-437 on SR54 Lighthouse Road Total						49,510,000	820,498	20,000,000			20,000,000					5,000,000								
236	NBI-ON	Sussex	BR 3-555 on SR54 Cypress Road over Bald Cypress Branch	18-07301	Road Systems	Bridge	Bridge Program	PE	25,000																		
237	NBI-ON	Sussex	BR 3-555 on SR54 Cypress Road over Bald Cypress Branch	18-07301	Road Systems	Bridge	Bridge Program	ROW	10,000																		
238	NBI-ON		BR 3-555 on SR54 Cypress Road over Bald Cypress Branch Total						35,000																		
239	NON-NBI/ON	Sussex	Replacement of Bridges 3-672 and 3-673 on S048 Zoar Road	23-07301	Road Systems	Bridge	Bridge Program	PE	120,000																		
240	NON-NBI/ON	Sussex	Replacement of Bridges 3-672 and 3-673 on S048 Zoar Road	23-07301	Road Systems	Bridge	Bridge Program	ROW	40,000	40,000																	
241	NON-NBI/ON		Replacement of Bridges 3-672 and 3-673 on S048 Zoar Road Total						160,000	40,000																	
242	NBI-ON	Sussex	BR 3-714 on S266 New Road over Canary Creek	19-07301	Road Systems	Bridge	Bridge Program	PE	2,700,000																		
243	NBI-ON	Sussex	BR 3-714 on S266 New Road over Canary Creek	19-07301	Road Systems	Bridge	Bridge Program	ROW	1,300,000																		
244	NBI-ON	Sussex	BR 3-714 on S266 New Road over Canary Creek	19-07301	Road Systems	Bridge	Bridge Program	C	21,000,000					19,000,000													
245	NBI-ON		BR 3-714 on S266 New Road over Canary Creek Total						25,000,000					19,000,000													
246	NBI-ON	Sussex	Utility Relocations for Bridge 3-714 on New Road	2023-00043	Road Systems	Bridge	Bridge Program	C	3,000,000					1,500,000													
247	NBI-ON		Utility Relocations for Bridge 3-714 on New Road Total						3,000,000					1,500,000													
248	NBI-OFF	Sussex	Replacement of BR 3-818 on S038 Cods Road	2023-00063	Road Systems	Bridge	Bridge Program	PE	200,000																		
249	NBI-OFF	Sussex	Replacement of BR 3-818 on S038 Cods Road	2023-00063	Road Systems	Bridge	Bridge Program	ROW	60,000						60,000												
250	NBI-OFF		Replacement of BR 3-818 on S038 Cods Road Total						260,000		75,000				60,000												
251	NBI-ON	Sussex	Replacement of Bridge 3-927 on SR36 Cedar Beach Road	21-07302	Road Systems	Bridge	Bridge Program	PE	30,000																		
252	NBI-ON	Sussex	Replacement of Bridge 3-927 on SR36 Cedar Beach Road	21-07302	Road Systems	Bridge	Bridge Program	ROW	50,000																		
253	NBI-ON		Replacement of Bridge 3-927 on SR36 Cedar Beach Road Total						80,000																		
254	NBI-ON	Sussex	Movable Bridge Preventative Maintenance, South, FY22-26	21-07601	Road Systems	Bridge	Bridge Program	CE	350,000																		
255	NBI-ON	Sussex	Movable Bridge Preventative Maintenance, South, FY22-26	21-07601	Road Systems	Bridge	Bridge Program	C	2,612,428																		
256	NBI-ON	Sussex	Movable Bridge Preventative Maintenance, South, FY22-26	21-07601	Road Systems	Bridge	Bridge Program	Contingenc	663,788																		
257	NBI-ON		Movable Bridge Preventative Maintenance, South, FY22-26 Total						3,626,216																		
258	NBI	Sussex	Bridge Painting, Sussex County, FY25	2024-00010	Road Systems	Bridge	Bridge Program	CE	500,000		500,000																
259	NBI	Sussex	Bridge Painting, Sussex County, FY25	2024-00010	Road Systems	Bridge	Bridge Program	C	7,000,000		2,650,000			4,350,000													
260	NBI	Sussex	Bridge Painting, Sussex County, FY25	2024-00010	Road Systems	Bridge	Bridge Program	Contingenc	700,000					700,000													
261	NBI		Bridge Painting, Sussex County, FY25 Total						8,200,000		3,150,000			5,050,000													
262	NON-NBI/OH	Sussex	Open End, Structure Maintenance, South, FY25-FY27	TBD	Road Systems	Bridge	Bridge Program	C	2,400,000	800,000			800,000			800,000											
263	NON-NBI/OFF		Open End, Structure Maintenance, South, FY25-FY27 Total						2,400,000	800,000			800,000			800,000											
264	NON-NBI/OH	Sussex	Open End, Structure Maintenance, South, FY28-FY30	TBD	Road Systems	Bridge	Bridge Program	C	3,000,000										1,000,000							1,000,000	
265	NON-NBI/OFF		Open End, Structure Maintenance, South, FY28-FY30 Total						3,000,000										1,000,000							1,000,000	
266		Sussex Total							142,872,234	2,900,954	68,945,000		1,400,000	37,210,000		800,000	5,000,000		1,000,000			1,000,000			1,000,000	1,000,000	
267	SOGR	Statewide	Bridge Inspection 2023	23-07001	Road Systems	Bridge	Bridge Program	PE	278,483																		
268	SOGR	Statewide	Bridge Inspection 2023	23-07001	Road Systems	Bridge	Bridge Program	PE	3,845,954	97,152	388,608																
269	SOGR		Bridge Inspection 2023 Total						4,124,437	97,152	388,608																
270	SOGR	Statewide	Bridge Inspection 2024	2023-00107	Road Systems	Bridge	Bridge Program	Other(MG)	353,800				240,000														
271	SOGR	Statewide	Bridge Inspection 2024	2023-00107	Road Systems	Bridge	Bridge Program	Other(MG)	4,220,926	419,434	1,677,738		42,762	171,050													
272	SOGR		Bridge Inspection 2024 Total						4,574,726	659,434	1,677,738		42,762	171,050													
273	SOGR	Statewide	Bridge Inspection 2025	TBD	Road Systems	Bridge	Bridge Program	Other(MG)	353,800				240,000														
274	SOGR	Statewide	Bridge Inspection 2025	TBD	Road Systems	Bridge	Bridge Program	Other(MG)	4,195,924	337,988	1,351,952		409,434	1,637,738		91,762	367,048										
275	SOGR		Bridge Inspection 2025 Total																								

	A	B	C	D	F	G	H	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend
324	NON-NBU/OF	Statewide	FY28 SMC Consultant Services	TBD	Road Systems	Bridge	Bridge Program	PE	500,000	-	-	-	-	-	-	-	-	-	500,000	-	-	-	-	-	-	-	-
325	NON-NBU/OF	Statewide	<b>FY28 SMC Consultant Services Total</b>						<b>500,000</b>										<b>500,000</b>								
326	NON-NBU/OF	Statewide	FY29 SMC Consultant Services	TBD	Road Systems	Bridge	Bridge Program	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	600,000	-	-	-	-	-
327	NON-NBU/OF	Statewide	<b>FY29 SMC Consultant Services Total</b>						<b>-</b>													<b>600,000</b>					
328	NBU-OFF	Statewide	Statewide Scour Countermeasures, Federal, FY23-26	22-07503	Road Systems	Bridge	Bridge Program	PE	1,200,000	-	492,415	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
329	NBU-OFF	Statewide	<b>Statewide Scour Countermeasures, Federal, FY23-26 Total</b>						<b>1,200,000</b>		<b>492,415</b>																
330	NON-NBU/OF	Statewide	Statewide Scour Countermeasures, State, FY23-26	22-07403	Road Systems	Bridge	Bridge Program	PE	850,000	300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
331	NON-NBU/OF	Statewide	<b>Statewide Scour Countermeasures, State, FY23-26 Total</b>						<b>850,000</b>	<b>300,000</b>																	
332	SOGR	Statewide	Bridge Program	05-10006	Road Systems	Bridge	Bridge Program	C	80,000,000	-	-	-	-	-	-	-	-	-	5,289,788	21,429,262	-	4,000,000	16,000,000	-	12,100,000	48,400,000	
333	SOGR	Statewide	Bridge Program	05-10006	Road Systems	Bridge	Bridge Program	C	153,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
334	SOGR	Statewide	Bridge Program	05-10006	Road Systems	Bridge	Bridge Program	Program F	32,300,000	0	-	-	-	-	-	-	-	-	4,000,000	-	-	8,000,000	-	-	15,800,000	-	
335	SOGR	Statewide	<b>Bridge Program Total</b>						<b>265,300,000</b>	<b>0</b>									<b>9,289,788</b>	<b>21,429,262</b>		<b>12,000,000</b>	<b>16,000,000</b>		<b>27,900,000</b>	<b>48,400,000</b>	
336			<b>Statewide Total</b>						<b>346,483,869</b>	<b>2,288,375</b>	<b>5,930,713</b>	<b>-</b>	<b>1,963,984</b>	<b>8,240,740</b>	<b>-</b>	<b>2,012,984</b>	<b>13,636,738</b>	<b>-</b>	<b>11,323,773</b>	<b>35,090,000</b>	<b>-</b>	<b>14,159,984</b>	<b>29,744,736</b>	<b>-</b>	<b>27,900,000</b>	<b>48,400,000</b>	
337			<b>Grand Total</b>						<b>780,356,240</b>	<b>15,596,692</b>	<b>149,908,105</b>	<b>4,000</b>	<b>8,863,984</b>	<b>73,149,544</b>	<b>-</b>	<b>8,712,984</b>	<b>22,906,738</b>	<b>-</b>	<b>19,023,773</b>	<b>37,360,000</b>	<b>-</b>	<b>21,859,984</b>	<b>32,014,736</b>	<b>-</b>	<b>29,800,000</b>	<b>48,400,000</b>	

