CTP DEVELOPMENT PLAN

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	A	B	C	D	F	G	H	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
1	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend
3	29 CM/GC	New Castle	I-95 and SR896 Interchange	14-51515	Road Systems	Expressways	Expressways	PE Total	18,000,000	511,446	2,045,782	-	32,077	128,307	-	-	-	-	-	-	-	-	-	-	-	-	-
5	29 CM/GC	New Castle	I-95 and SR896 Interchange	14-51515	Road Systems	Expressways	Expressways	ROW Total	880,000	440,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	29 CM/GC	New Castle	I-95 and SR896 Interchange	14-51515	Road Systems	Expressways	Expressways	C Total	151,950,000	9,150,000	9,150,000	-	22,275,000	22,275,000	-	22,275,000	22,275,000	-	22,275,000	22,275,000	-	-	-	-	-	-	-
8	**29 CM/GC**		**I-95 and SR896 Interchange Total**						**170,830,000**	**10,101,446**	**11,195,782**	**-**	**22,307,077**	**22,403,307**	**-**	**22,275,000**	**22,275,000**	**-**	**22,275,000**	**22,275,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
10	81	New Castle	I-295 Northbound from SR141 to US 13	19-10001	Road Systems	Expressways	I-295 Improvements	PE Total	1,650,000	650,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	81	New Castle	I-295 Northbound from SR141 to US 13	19-10001	Road Systems	Expressways	I-295 Improvements	ROW Total	500,000	-	-	-	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	81	New Castle	I-295 Northbound from SR141 to US 13	19-10001	Road Systems	Expressways	I-295 Improvements	C Total	8,000,000	-	-	-	-	-	-	100,000	900,000	-	700,000	6,300,000	-	-	-	-	-	-	-
15	**81**		**I-295 Northbound from SR141 to US 13 Total**						**10,150,000**	**650,000**	**-**	**-**	**500,000**	**-**	**-**	**100,000**	**900,000**	**-**	**700,000**	**6,300,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
17	36	New Castle	SR 1 Widening, Road A to Tybouts Corner	04-00593	Road Systems	Expressways	SR 1 Widening	PD Total	310,228	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	36	New Castle	SR 1 Widening, Road A to Tybouts Corner	04-00593	Road Systems	Expressways	SR 1 Widening	PE Total	5,729,500	20,000	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21	36	New Castle	SR 1 Widening, Road A to Tybouts Corner	04-00593	Road Systems	Expressways	SR 1 Widening	ROW Total	860,808	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	**36**		**SR 1 Widening, Road A to Tybouts Corner Total**						**6,900,536**	**20,000**	**80,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
25	36	New Castle	SR 1 Widening, Road A to US40	20-03067	Road Systems	Expressways	SR 1 Widening	PE Total	14,000,000	580,000	2,320,000	-	265,257	1,061,028	-	400,000	1,600,000	-	400,000	1,600,000	-	400,000	1,600,000	-	-	-	-
27	36	New Castle	SR 1 Widening, Road A to US40	20-03067	Road Systems	Expressways	SR 1 Widening	ROW Total	4,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	36	New Castle	SR 1 Widening, Road A to US40	20-03067	Road Systems	Expressways	SR 1 Widening	C Total	200,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30	**36**		**SR 1 Widening, Road A to US40 Total**						**218,000,000**	**580,000**	**2,320,000**	**-**	**265,257**	**1,061,028**	**-**	**400,000**	**1,600,000**	**-**	**400,000**	**1,600,000**	**-**	**400,000**	**1,600,000**	**-**	**-**	**-**	**-**
32	36	New Castle	SR1 at Tybouts Corner	20-67082	Road Systems	Expressways	SR 1 Widening	PE Total	7,000,000	400,000	1,600,000	-	400,000	1,600,000	-	200,000	800,000	-	280,000	1,120,000	-	-	-	-	-	-	-
34	36	New Castle	SR1 at Tybouts Corner	20-67082	Road Systems	Expressways	SR 1 Widening	ROW Total	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	36	New Castle	SR1 at Tybouts Corner	20-67082	Road Systems	Expressways	SR 1 Widening	C Total	70,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
37	**36**		**SR1 at Tybouts Corner Total**						**78,000,000**	**400,000**	**1,600,000**	**-**	**400,000**	**1,600,000**	**-**	**200,000**	**800,000**	**-**	**280,000**	**1,120,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
39	2	New Castle	S. College Ave. Gateway	21-20012	Road Systems	Arterials	Arterials	PE Total	900,000	300,000	-	-	300,000	-	-	300,000	-	-	-	-	-	-	-	-	-	-	-
41	2	New Castle	S. College Ave. Gateway	21-20012	Road Systems	Arterials	Arterials	ROW Total	600,000	-	-	-	-	-	-	-	-	-	600,000	-	-	-	-	-	-	-	-
43	2	New Castle	S. College Ave. Gateway	21-20012	Road Systems	Arterials	Arterials	C Total	7,000,000	-	-	-	-	-	-	-	-	-	-	-	-	700,000	2,800,000	-	700,000	2,800,000	-
44	**2**		**S. College Ave. Gateway Total**						**8,500,000**	**300,000**	**-**	**-**	**300,000**	**-**	**-**	**300,000**	**-**	**-**	**600,000**	**-**	**-**	**700,000**	**2,800,000**	**-**	**700,000**	**2,800,000**	**-**
46	63	New Castle	SR 4, Christina Parkway from SR 2, Elkton Road to SR 896, South (04-00186	Road Systems	Arterials	Arterials	PD Total	195,783	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
48	63	New Castle	SR 4, Christina Parkway from SR 2, Elkton Road to SR 896, South (04-00186	Road Systems	Arterials	Arterials	PE Total	3,050,000	150,509	602,034	-	146,400	585,600	-	20,000	80,000	-	-	-	-	-	-	-	-	-	-	-
50	63	New Castle	SR 4, Christina Parkway from SR 2, Elkton Road to SR 896, South (04-00186	Road Systems	Arterials	Arterials	ROW Total	300,000	150,000	-	-	150,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	63	New Castle	SR 4, Christina Parkway from SR 2, Elkton Road to SR 896, South (04-00186	Road Systems	Arterials	Arterials	C Total	30,000,000	-	-	-	-	-	-	-	-	-	-	2,000,000	8,000,000	-	2,000,000	8,000,000	-	2,000,000	8,000,000	-
54	63	New Castle	SR 4, Christina Parkway from SR 2, Elkton Road to SR 896, South (04-00186	Road Systems	Arterials	Arterials	Rail Road Total	500,000	-	-	-	-	-	-	-	-	-	-	40,000	160,000	-	40,000	160,000	-	20,000	80,000	-
55	**63**		**SR 4, Christina Parkway from SR 2, Elkton Road to SR 896, South College Avenue, Newark Total**						**34,045,783**	**300,509**	**602,034**	**-**	**296,400**	**585,600**	**-**	**20,000**	**80,000**	**-**	**2,040,000**	**8,160,000**	**-**	**2,040,000**	**8,160,000**	**-**	**2,020,000**	**8,080,000**	**-**
57	6	New Castle	SR299, SR 1 to Catherine Street	10-00011	Road Systems	Arterials	Arterials	PE Total	3,464,511	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
59	6	New Castle	SR299, SR 1 to Catherine Street	10-00011	Road Systems	Arterials	Arterials	ROW Total	5,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	6	New Castle	SR299, SR 1 to Catherine Street	10-00011	Road Systems	Arterials	Arterials	CE Total	3,790,983	-	1,390,000	-	-	579,259	-	-	-	-	-	-	-	-	-	-	-	-	-
64	6	New Castle	SR299, SR 1 to Catherine Street	10-00011	Road Systems	Arterials	Arterials	C Total	18,426,563	-	7,514,678	-	-	1,124,365	-	-	-	-	-	-	-	-	-	-	-	-	-
66	6	New Castle	SR299, SR 1 to Catherine Street	10-00011	Road Systems	Arterials	Arterials	Traffic Total	2,035,322	-	837,212	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
69	6	New Castle	SR299, SR 1 to Catherine Street	10-00011	Road Systems	Arterials	Arterials	Utilities Total	1,548,634	184,127	736,507	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
71	6	New Castle	SR299, SR 1 to Catherine Street	10-00011	Road Systems	Arterials	Arterials	Contingency Tot	2,176,732	-	-	-	-	2,176,732	-	-	-	-	-	-	-	-	-	-	-	-	-
72	**6**		**SR299, SR 1 to Catherine Street Total**						**36,942,745**	**184,127**	**10,478,397**	**-**	**-**	**3,880,356**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
74	12	New Castle	SR 896 Widening, US 40 to I-95	20-20001	Road Systems	Arterials	Arterials	PE Total	2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
76	12	New Castle	SR 896 Widening, US 40 to I-95	20-20001	Road Systems	Arterials	Arterials	ROW Total	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
78	12	New Castle	SR 896 Widening, US 40 to I-95	20-20001	Road Systems	Arterials	Arterials	C Total	25,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
79	**12**		**SR 896 Widening, US 40 to I-95 Total**						**27,500,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
81	14	New Castle	SR9, New Castle Ave, Landers Lane to A Street	19-10006	Road Systems	Arterials	Arterials	PE Total	1,500,000	750,000	-	-	750,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
83	14	New Castle	SR9, New Castle Ave, Landers Lane to A Street	19-10006	Road Systems	Arterials	Arterials	ROW Total	1,500,000	-	-	-	750,000	-	-	750,000	-	-	-	-	-	-	-	-	-	-	-
85	14	New Castle	SR9, New Castle Ave, Landers Lane to A Street	19-10006	Road Systems	Arterials	Arterials	C Total	15,000,000	-	-	-	-	-	-	-	1,000,000	-	-	14,000,000	-	-	-	-	-	-	-
86	**14**		**SR9, New Castle Ave, Landers Lane to A Street Total**						**18,000,000**	**750,000**	**-**	**-**	**1,500,000**	**-**	**-**	**750,000**	**1,000,000**	**-**	**-**	**14,000,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
88	48	New Castle	Tyler McConnell Bridge, SR 141, Monthcanin Road to Alapocas Ro	20-20005	Road Systems	Arterials	Arterials	PE Total	4,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000,000	-	-
90	48	New Castle	Tyler McConnell Bridge, SR 141, Monthcanin Road to Alapocas Ro	20-20005	Road Systems	Arterials	Arterials	ROW Total	3,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
92	48	New Castle	Tyler McConnell Bridge, SR 141, Monthcanin Road to Alapocas Ro	20-20005	Road Systems	Arterials	Arterials	C Total	40,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
93	**48**		**Tyler McConnell Bridge, SR 141, Monthcanin Road to Alapocas Road Total**						**47,000,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1,000,000**	**-**	**-**
95	4	New Castle	US13, US40 to Memorial Drive Pedestrian Improvements	14-31313	Road Systems	Arterials	Arterials	PE Total	4,660,010	80,000	320,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
97	4	New Castle	US13, US40 to Memorial Drive Pedestrian Improvements	14-31313	Road Systems	Arterials	Arterials	C Total	17,858	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
99	4	New Castle	US13, US40 to Memorial Drive Pedestrian Improvements	14-31313	Road Systems	Arterials	Arterials	Rail Road Total	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100	**4**		**US13, US40 to Memorial Drive Pedestrian Improvements Total**						**4,697,868**	**80,000**	**320,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
102	4	New Castle	US13 Median Lighting - Llangollen Blvd to I-495	19-33002	Road Systems	Arterials	Arterials	Traffic Total	2,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
103	**4**		**US13 Median Lighting - Llangollen Blvd to I-495 Total**						**2,500,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
106	4	New Castle	US13 Median Treatments - US40 to I-495	19-33003	Road Systems	Arterials	Arterials	C Total	6,000,000	-	3,000,000	-	-	3,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-
107	**4**		**US13 Median Treatments - US40 to I-495 Total**						**6,000,000**	**-**	**3,000,000**	**-**	**-**	**3,000,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
109	4	New Castle	US13 Paving and Pedestrian Improvements - Llangollen Blvd to Ba	19-33001	Road Systems	Arterials	Arterials	ROW Total	950,000	80,000	320,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
111	4	New Castle	US13 Paving and Pedestrian Improvements - Llangollen Blvd to Ba	19-33001	Road Systems	Arterials	Arterials	C Total	15,000,000	200,000	800,000	-	1,600,000	6,400,000	-	1,200,000	4,800,000	-	-	-	-	-	-	-	-	-	-
112	**4**		**US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon/Boulden Blvd Total**						**15,950,000**	**280,000**	**1,120,000**	**-**	**1,600,000**	**6,400,000**	**-**	**1,200,000**	**4,800,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
114	90	New Castle	US13, Duck Creek to SR1	16-13131	Road Systems	Arterials	Arterials	PE Total	1,000,000	320,000	-	-	190,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
116	90	New Castle	US13, Duck Creek to SR1	16-13131	Road Systems	Arterials	Arterials	ROW Total	750,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
118	90	New Castle	US13, Duck Creek to SR1	16-13131	Road Systems	Arterials	Arterials	C Total	6,300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
119	**90**		**US13, Duck Creek to SR1 Total**						**8,050,000**	**320,000**	**-**	**-**	**190,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
121	57	New Castle	US13: I-495 to PA Line	21-20015	Road Systems	Arterials	Arterials	PE Total	600,000	-	-	-	-	-	-	300,000	-	-	300,000	-	-	-	-	-	-	-	-
123	57	New Castle	US13: I-495 to PA Line	21-20015	Road Systems	Arterials	Arterials	ROW Total	300,000	-	-	-	-	-	-	-	-	-	-	-	-	150,000	-	-	150,000	-	-
125	57	New Castle	US13: I-495 to PA Line	21-20015	Road Systems	Arterials	Arterials	C Total	4,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
126	**57**		**US13: I-495 to PA Line Total**						**4,900,000**	**-**	**-**	**-**	**-**	**-**	**-**	**300,000**	**-**	**-**	**300,000**	**-**	**-**	**150,000**	**-**	**-**	**150,000**	**-**	**-**
128	62	New Castle	4th Street, Walnut Street to Adams Street	04-00172	Road Systems	Arterials	Wilmington Traffic Cal	PE Total	750,000	400,000	-	-	17,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
130	62	New Castle	4th Street, Walnut Street to Adams Street	04-00172	Road Systems	Arterials	Wilmington Traffic Cal	ROW Total	100,000	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
132	62	New Castle	4th Street, Walnut Street to Adams Street	04-00172	Road Systems	Arterials	Wilmington Traffic Cal	C Total	2,500,000	-	-	-	-	-	-	150,000	600,000	-	350,000	1,400,000	-	-	-	-	-	-	-
133	**62**		**4th Street, Walnut Street to Adams Street Total**						**3,350,000**	**500,000**	**-**	**-**	**17,000**	**-**	**-**	**150,000**	**600,000**	**-**	**350,000**	**1,400,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
137	28	New Castle	Wilmington Initiatives, King and Orange Streets, MLK Boulevard t	17-00173	Road Systems	Arterials	Wilmington Traffic Cal	PE Total	838,107	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
139	28	New Castle	Wilmington Initiatives, King and Orange Streets, MLK Boulevard t	17-00173	Road Systems	Arterials	Wilmington Traffic Cal	ROW Total	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
141	28	New Castle	Wilmington Initiatives, King and Orange Streets, MLK Boulevard t	17-00173	Road Systems	Arterials	Wilmington Traffic Cal	C Total	5,000,000	750,000	1,750,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
142	**28**		**Wilmington Initiatives, King and Orange Streets, MLK Boulevard to 10th Street Total**						**5,888,107**	**750,000**	**1,750,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
144	54	New Castle	Walnut Street, 3rd Street to 16th Street	04-00166	Road Systems	Arterials	Wilmington Traffic Cal	PE Total	1,705,014	540,000	-	-	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
146	54	New Castle	Walnut Street, 3rd Street to 16th Street	04-00166	Road Systems	Arterials	Wilmington Traffic Cal	ROW Total	100,000	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
148	54	New Castle	Walnut Street, 3rd Street to 16th Street	04-00166	Road Systems	Arterials	Wilmington Traffic Cal	C Total	6,000,000	-	-	-	600,000	2,400,000	-	600,000	2,400,000	-	-	-	-	-	-	-	-	-	-
149	**54**		**Walnut Street, 3rd Street to 16th Street Total**						**7,805,014**	**640,000**	**-**	**-**	**620,000**	**2,400,000**	**-**	**600,000**	**2,400,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
151	92	New Castle	SR 9, River Road Area Improvements, Flood Remediation	05-93939	Road Systems	Arterials	Environmental Improve	PD Total	138,434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
153	92	New Castle	SR 9, River Road Area Improvements, Flood Remediation	05-93939	Road Systems	Arterials	Environmental Improve	PE Total	1,379,803	460,000	-	-	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
155	92	New Castle	SR 9, River Road Area Improvements, Flood Remediation	05-93939	Road Systems	Arterials	Environmental Improve	ROW Total	500,000	-	-	-	250,000	-	-	250,000	-	-	-	-	-	-	-	-	-	-	-
157	92	New Castle	SR 9, River Road Area Improvements, Flood Remediation	05-93939	Road Systems	Arterials	Environmental Improve	CE Total	1,650,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	400,000	-
159	92	New Castle	SR 9, River Road Area Improvements, Flood Remediation	05-93939	Road Systems	Arterials	Environmental Improve	C Total	9,350,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,000,000	-
160	**92**		**SR 9, River Road Area Improvements, Flood Remediation Total**						**13,018,237**	**460,000**	**-**	**-**	**450,000**	**-**	**-**	**250,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**4,400,000**	**-**
162	20	New Castle	SR 2 / Red Mill Road Intersection Improvements	04-00137	Road Systems	Arterials	Churchman's Crossing I	PE Total	1,350,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
164	20	New Castle	SR 2 / Red Mill Road Intersection Improvements	04-00137	Road Systems	Arterials	Churchman's Crossing I	ROW Total	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
166	20	New Castle	SR 2 / Red Mill Road Intersection Improvements	04-00137	Road Systems	Arterials	Churchman's Crossing I	C Total	4,000,000	580,000	2,320,000	-	200,000	800,000	-	-	-	-	-	-	-	-	-	-	-	-	-
167	**20**		**SR 2 / Red Mill Road Intersection Improvements Total**						**6,350,000**	**580,000**	**2,320,000**	**-**	**200,000**	**800,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
169	13	New Castle	SR4, Harmony Road Intersection Improvements	18-04116	Road Systems	Arterials	Churchman's Crossing I	PE Total	800,000	300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
171	13	New Castle	SR4, Harmony Road Intersection Improvements	18-04116	Road Systems	Arterials	Churchman's Crossing I	ROW Total	1,500,000	-	-	-	500,000	-	-	1,000,000	-	-	-	-	-	-	-	-	-	-	-
173	13	New Castle	SR4, Harmony Road Intersection Improvements	18-04116	Road Systems	Arterials	Churchman's Crossing I	C Total	7,000,000	-	-	-	-	-	-	200,000	800,000	-	1,200,000	4,800,000	-	-	-	-	-	-	-
174	**13**		**SR4, Harmony Road Intersection Improvements Total**						**9,300,000**	**300,000**	**-**	**-**	**500,000**	**-**	**-**	**1,200,000**	**800,000**	**-**	**1,200,000**	**4,800,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
176	58	New Castle	SR4, Ogletown Stanton Road/SR 7, Christina Stanton Road Phase I,	04-00136	Road Systems	Arterials	Churchman's Crossing I	PD Total	546,765	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
178	58	New Castle	SR4, Ogletown Stanton Road/SR 7, Christina Stanton Road Phase I,	04-00136	Road Systems	Arterials	Churchman's Crossing I	PE Total	1,400,000	450,000	-	-	300,000	-	-	100,000	-	-	-	-	-	-	-	-	-	-	-
180	58	New Castle	SR4, Ogletown Stanton Road/SR 7, Christina Stanton Road Phase I,	04-00136	Road Systems	Arterials	Churchman's Crossing I	ROW Total	800,000	-	-	-	200,000	-	-	400,000	-	-	200,000	-	-	-	-	-	-	-	-
182	58	New Castle	SR4, Ogletown Stanton Road/SR 7, Christina Stanton Road Phase I,	04-00136	Road Systems	Arterials	Churchman's Crossing I	C Total	8,000,000	-	-	-	-	-	-	-	-	-	400,000	1,600,000	-	800,000	3,200,000	-	400,000	1,600,000	-
183	**58**		**SR4, Ogletown Stanton Road/SR 7, Christina Stanton Road Phase I, Stanton Split Total**						**10,746,765**	**450,000**	**-**	**-**	**500,000**	**-**	**-**	**500,000**	**-**	**-**	**600,000**	**1,600,000**	**-**	**800,000**	**3,200,000**	**-**	**400,000**	**1,600,000**	**-**
185	37	New Castle	SR 273 / Chapman Road Intersection Improvements	04-00139	Road Systems	Arterials	Churchman's Crossing I	PE Total	1,209,012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
187	37	New Castle	SR 273 / Chapman Road Intersection Improvements	04-00139	Road Systems	Arterials	Churchman's Crossing I	C Total	2,000,000	400,000	1,600,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

	A	B	C	D	F	G	H	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
1	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend
188	**37**		**SR 273 / Chapman Road Intersection Improvements Total**						**3,209,012**	**400,000**	**1,600,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
190	38	New Castle	US 40 & SR 896 Improvements	10-10099	Road Systems	Arterials	US 40, Maryland State I	PE Total	8,000,000	220,000	880,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
192	38	New Castle	US 40 & SR 896 Improvements	10-10099	Road Systems	Arterials	US 40, Maryland State I	ROW Total	2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
194	38	New Castle	US 40 & SR 896 Improvements	10-10099	Road Systems	Arterials	US 40, Maryland State I	CE Total	5,000,000	-	-	-	-	500,000	-	-	2,500,000	-	-	2,000,000	-	-	-	-	-	-	-
196	38	New Castle	US 40 & SR 896 Improvements	10-10099	Road Systems	Arterials	US 40, Maryland State I	C Total	55,000,000	-	-	-	-	20,000,000	-	-	20,000,000	-	-	15,000,000	-	-	-	-	-	-	-
197	**38**		**US 40 & SR 896 Improvements Total**						**70,000,000**	**220,000**	**880,000**	-	-	**20,500,000**	-	-	**22,500,000**	-	-	**17,000,000**	-	-	-	-	-	-	-
199	1	New Castle	US 40, Salem Church Road to Walther Road	04-00144	Road Systems	Arterials	US 40, Maryland State I	PE Total	2,475,000	20,000	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
201	1	New Castle	US 40, Salem Church Road to Walther Road	04-00144	Road Systems	Arterials	US 40, Maryland State I	ROW Total	2,000,000	1,750,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
203	1	New Castle	US 40, Salem Church Road to Walther Road	04-00144	Road Systems	Arterials	US 40, Maryland State I	C Total	22,000,000	-	5,000,000	-	-	7,500,000	-	-	9,500,000	-	-	-	-	-	-	-	-	-	-
204	**1**		**US 40, Salem Church Road to Walther Road Total**						**26,475,000**	**1,770,000**	**5,080,000**	-	-	**7,500,000**	-	-	**9,500,000**	-	-	-	-	-	-	-	-	-	-
206	30	New Castle	US 40 (Pulaski Hwy) and SR 7 (Bear Christiana Rd) Intersection Im	20-20003	Road Systems	Arterials	US 40, Maryland State I	PE Total	5,000,000	400,000	1,600,000	-	400,000	1,600,000	-	200,000	800,000	-	-	-	-	-	-	-	-	-	-
208	30	New Castle	US 40 (Pulaski Hwy) and SR 7 (Bear Christiana Rd) Intersection Im	20-20003	Road Systems	Arterials	US 40, Maryland State I	ROW Total	3,000,000	-	-	-	-	-	-	-	-	-	2,000,000	-	-	1,000,000	-	-	-	-	-
210	30	New Castle	US 40 (Pulaski Hwy) and SR 7 (Bear Christiana Rd) Intersection Im	20-20003	Road Systems	Arterials	US 40, Maryland State I	C Total	50,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
211	**30**		**US 40 (Pulaski Hwy) and SR 7 (Bear Christiana Rd) Intersection Improvements Total**						**58,000,000**	**400,000**	**1,600,000**	-	**400,000**	**1,600,000**	-	**200,000**	**800,000**	-	**2,000,000**	-	-	**1,000,000**	-	-	-	-	-
213	DED	New Castle	Edgemoor Rd Bicycle and Pedestrian Improvements, Governor Prin	21-00220	Road Systems	Bicycle/Pedestria	Port of Wilmington	PE Total	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
215	DED	New Castle	Edgemoor Rd Bicycle and Pedestrian Improvements, Governor Prin	21-00220	Road Systems	Bicycle/Pedestria	Port of Wilmington	C Total	1,500,000	-	-	-	-	-	1,500,000	-	-	-	-	-	-	-	-	-	-	-	-
216	**DED**		**Edgemoor Rd Bicycle and Pedestrian Improvements, Governor Printz Blvd to Hay Rd Total**						**2,000,000**	-	-	-	-	-	**1,500,000**	-	-	-	-	-	-	-	-	-	-	-	-
218	94	New Castle	Port Area Truck Parking Facility	FY23 COT	Road Systems	Freight	Port of Wilmington	PE Total	862,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
219	**94**		**Port Area Truck Parking Facility Total**						**862,500**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
221	102	New Castle	Denny Road and Lexington Parkway Intersection Improvements	18-01119	Road Systems	Local	Local	PE Total	105,570	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
223	102	New Castle	Denny Road and Lexington Parkway Intersection Improvements	18-01119	Road Systems	Local	Local	ROW Total	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
225	102	New Castle	Denny Road and Lexington Parkway Intersection Improvements	18-01119	Road Systems	Local	Local	C Total	1,100,000	220,000	880,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
226	**102**		**Denny Road and Lexington Parkway Intersection Improvements Total**						**1,255,570**	**220,000**	**880,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
228	77	New Castle	East 7th Street	21-20010	Road Systems	Local	Local	PE Total	1,000,000	-	-	-	-	-	-	-	-	-	300,000	-	-	300,000	-	-	400,000	-	-
230	77	New Castle	East 7th Street	21-20010	Road Systems	Local	Local	ROW Total	700,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
232	77	New Castle	East 7th Street	21-20010	Road Systems	Local	Local	C Total	13,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
233	**77**		**East 7th Street Total**						**15,200,000**	-	-	-	-	-	-	-	-	-	**300,000**	-	-	**300,000**	-	-	**400,000**	-	-
235	82	New Castle	Maryland Ave. and Monroe St. (Maryland Ave./Monroe St./MLK A	21-20013	Road Systems	Local	Local	PE Total	800,000	-	-	-	-	-	-	-	-	-	400,000	-	-	400,000	-	-	-	-	-
237	82	New Castle	Maryland Ave. and Monroe St. (Maryland Ave./Monroe St./MLK A	21-20013	Road Systems	Local	Local	ROW Total	1,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	750,000	-	-
239	82	New Castle	Maryland Ave. and Monroe St. (Maryland Ave./Monroe St./MLK A	21-20013	Road Systems	Local	Local	C Total	5,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
240	**82**		**Maryland Ave. and Monroe St. (Maryland Ave./Monroe St./MLK Area) Total**						**7,300,000**	-	-	-	-	-	-	-	-	-	**400,000**	-	-	**400,000**	-	-	**750,000**	-	-
242	43	New Castle	12 St. Connector	21-20011	Road Systems	Local	Local	PE Total	800,000	-	-	-	400,000	-	-	400,000	-	-	-	-	-	-	-	-	-	-	-
244	43	New Castle	12 St. Connector	21-20011	Road Systems	Local	Local	ROW Total	100,000	-	-	-	-	-	-	-	-	-	100,000	-	-	-	-	-	-	-	-
246	43	New Castle	12 St. Connector	21-20011	Road Systems	Local	Local	C Total	7,200,000	-	-	-	-	-	-	-	-	-	-	-	-	720,000	2,880,000	-	720,000	2,880,000	-
247	**43**		**12 St. Connector Total**						**8,100,000**	-	-	-	**400,000**	-	-	**400,000**	-	-	**100,000**	-	-	**720,000**	**2,880,000**	-	**720,000**	**2,880,000**	-
249	49	New Castle	N15, Boyds Corner Road, Cedar Lane Road to US 13	07-00406	Road Systems	Local	Southern New Castle Co	PE Total	3,618,487	333,083	-	-	210,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
251	49	New Castle	N15, Boyds Corner Road, Cedar Lane Road to US 13	07-00406	Road Systems	Local	Southern New Castle Co	ROW Total	2,800,000	-	-	-	-	1,500,000	-	-	1,300,000	-	-	-	-	-	-	-	-	-	-
253	49	New Castle	N15, Boyds Corner Road, Cedar Lane Road to US 13	07-00406	Road Systems	Local	Southern New Castle Co	C Total	18,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000,000	-
255	49	New Castle	N15, Boyds Corner Road, Cedar Lane Road to US 13	07-00406	Road Systems	Local	Southern New Castle Co	Utilities Total	21,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
256	**49**		**N15, Boyds Corner Road, Cedar Lane Road to US 13 Total**						**24,439,487**	**333,083**	-	-	**210,000**	**1,500,000**	-	-	**1,300,000**	-	-	-	-	-	-	-	-	**2,000,000**	-
258	101	New Castle	N412, Lorewood Grove Road, Jamison Corner Rd to SR 1	07-00403	Road Systems	Local	Southern New Castle Co	PE Total	687,141	200,000	-	-	300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
260	101	New Castle	N412, Lorewood Grove Road, Jamison Corner Rd to SR 1	07-00403	Road Systems	Local	Southern New Castle Co	ROW Total	3,000,000	1,975,000	-	-	1,010,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
262	101	New Castle	N412, Lorewood Grove Road, Jamison Corner Rd to SR 1	07-00403	Road Systems	Local	Southern New Castle Co	C Total	7,000,000	-	-	-	-	-	-	-	-	-	1,000,000	-	-	4,000,000	-	-	2,000,000	-	-
263	**101**		**N412, Lorewood Grove Road, Jamison Corner Rd to SR 1 Total**						**10,687,141**	**2,175,000**	-	-	**1,310,000**	-	-	-	-	-	**1,000,000**	-	-	**4,000,000**	-	-	**2,000,000**	-	-
265	39	New Castle	N427, Cedar Lane Road, Marl Pit Road, to Boyds Corner Road	07-00402	Road Systems	Local	Southern New Castle Co	PE Total	1,247,554	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
267	39	New Castle	N427, Cedar Lane Road, Marl Pit Road, to Boyds Corner Road	07-00402	Road Systems	Local	Southern New Castle Co	ROW Total	2,600,000	-	-	-	-	-	-	2,600,000	-	-	-	-	-	-	-	-	-	-	-
269	39	New Castle	N427, Cedar Lane Road, Marl Pit Road, to Boyds Corner Road	07-00402	Road Systems	Local	Southern New Castle Co	C Total	9,500,000	-	-	-	-	-	-	-	-	-	-	6,500,000	-	-	3,000,000	-	-	-	-
270	**39**		**N427, Cedar Lane Road, Marl Pit Road, to Boyds Corner Road Total**						**13,347,554**	-	-	-	-	-	-	**2,600,000**	-	-	-	**6,500,000**	-	-	**3,000,000**	-	-	-	-
272	76	New Castle	Garasches Lane, Wilmington	11-00999	Road Systems	Local	Wilmington Riverfront	PD Total	652,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
274	76	New Castle	Garasches Lane, Wilmington	11-00999	Road Systems	Local	Wilmington Riverfront	PE Total	974,318	52,000	208,000	-	10,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-
275	**76**		**Garasches Lane, Wilmington Total**						**1,626,518**	**52,000**	**208,000**	-	**10,000**	**40,000**	-	-	-	-	-	-	-	-	-	-	-	-	-
277	76	New Castle	Shared Use Path, S. Church St to S. Walnut St, Wilmington	22-12101	Road Systems	Local	Wilmington Riverfront	ROW Total	100,000	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
279	76	New Castle	Shared Use Path, S. Church St to S. Walnut St, Wilmington	22-12101	Road Systems	Local	Wilmington Riverfront	C Total	2,502,596	-	-	-	500,519	2,002,077	-	-	-	-	-	-	-	-	-	-	-	-	-
280	**76**		**Shared Use Path, S. Church St to S. Walnut St, Wilmington Total**						**2,602,596**	**100,000**	-	-	**500,519**	**2,002,077**	-	-	-	-	-	-	-	-	-	-	-	-	-
282	65	New Castle	Southbridge Local Street Network	20-20006	Road Systems	Local	Wilmington Riverfront	PE Total	900,000	-	-	-	450,000	-	-	450,000	-	-	-	-	-	-	-	-	-	-	-
284	65	New Castle	Southbridge Local Street Network	20-20006	Road Systems	Local	Wilmington Riverfront	ROW Total	2,000,000	-	-	-	-	-	-	-	-	-	1,500,000	-	-	500,000	-	-	-	-	-
286	65	New Castle	Southbridge Local Street Network	20-20006	Road Systems	Local	Wilmington Riverfront	C Total	5,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
287	**65**		**Southbridge Local Street Network Total**						**7,900,000**	-	-	-	**450,000**	-	-	**450,000**	-	-	**1,500,000**	-	-	**500,000**	-	-	-	-	-
289	40	New Castle	Old Capitol Trail, Newport Road to Stanton Road	18-02116	Road Systems	Collectors	Collectors	PE Total	1,500,000	547,522	-	-	250,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
291	40	New Castle	Old Capitol Trail, Newport Road to Stanton Road	18-02116	Road Systems	Collectors	Collectors	ROW Total	1,200,000	-	-	-	600,000	-	-	600,000	-	-	-	-	-	-	-	-	-	-	-
293	40	New Castle	Old Capitol Trail, Newport Road to Stanton Road	18-02116	Road Systems	Collectors	Collectors	C Total	10,000,000	-	-	-	-	-	-	700,000	2,800,000	-	800,000	3,200,000	-	500,000	2,000,000	-	-	-	-
294	**40**		**Old Capitol Trail, Newport Road to Stanton Road Total**						**12,700,000**	**547,522**	-	-	**850,000**	-	-	**1,300,000**	**2,800,000**	-	**800,000**	**3,200,000**	-	**500,000**	**2,000,000**	-	-	-	-
297	42	New Castle	SR 72, McCoy Road to SR 71	04-00160	Road Systems	Collectors	Collectors	PE Total	2,460,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
300	42	New Castle	SR 72, McCoy Road to SR 71	04-00160	Road Systems	Collectors	Collectors	ROW Total	3,810,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
302	42	New Castle	SR 72, McCoy Road to SR 71	04-00160	Road Systems	Collectors	Collectors	C Total	21,000,000	2,000,000	8,000,000	-	1,800,000	7,200,000	-	-	-	-	-	-	-	-	-	-	-	-	-
303	**42**		**SR 72, McCoy Road to SR 71 Total**						**27,270,000**	**2,000,000**	**8,000,000**	-	**1,800,000**	**7,200,000**	-	-	-	-	-	-	-	-	-	-	-	-	-
305	85	New Castle	SR 896 and Bethel Church Rd Interchange	08-03016	Road Systems	Collectors	Collectors	PE Total	5,000,000	100,000	400,000	-	500,000	2,000,000	-	400,000	1,600,000	-	-	-	-	-	-	-	-	-	-
307	85	New Castle	SR 896 and Bethel Church Rd Interchange	08-03016	Road Systems	Collectors	Collectors	ROW Total	2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
309	85	New Castle	SR 896 and Bethel Church Rd Interchange	08-03016	Road Systems	Collectors	Collectors	C Total	30,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310	**85**		**SR 896 and Bethel Church Rd Interchange Total**						**37,000,000**	**100,000**	**400,000**	-	**500,000**	**2,000,000**	-	**400,000**	**1,600,000**	-	-	-	-	-	-	-	-	-	-
312	9	New Castle	Glasgow Avenue, SR 896 to US 40	20-20002	Road Systems	Collectors	Collectors	PE Total	800,000	300,000	-	-	200,000	-	-	100,000	-	-	-	-	-	-	-	-	-	-	-
314	9	New Castle	Glasgow Avenue, SR 896 to US 40	20-20002	Road Systems	Collectors	Collectors	ROW Total	1,500,000	-	-	-	750,000	-	-	750,000	-	-	-	-	-	-	-	-	-	-	-
316	9	New Castle	Glasgow Avenue, SR 896 to US 40	20-20002	Road Systems	Collectors	Collectors	C Total	6,000,000	-	-	-	-	-	-	-	-	-	1,200,000	4,800,000	-	-	-	-	-	-	-
317	**9**		**Glasgow Avenue, SR 896 to US 40 Total**						**8,300,000**	**300,000**	-	-	**950,000**	-	-	**850,000**	-	-	**1,200,000**	**4,800,000**	-	-	-	-	-	-	-
319	SOGR	New Castle	Mill Creek Road and Stoney Batter Road Drainage Improvements	19-28201	Road Systems	Collectors	Collectors	PE Total	219,028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
321	SOGR	New Castle	Mill Creek Road and Stoney Batter Road Drainage Improvements	19-28201	Road Systems	Collectors	Collectors	ROW Total	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
323	SOGR	New Castle	Mill Creek Road and Stoney Batter Road Drainage Improvements	19-28201	Road Systems	Collectors	Collectors	C Total	1,700,000	100,000	400,000	-	240,000	960,000	-	-	-	-	-	-	-	-	-	-	-	-	-
325	SOGR	New Castle	Mill Creek Road and Stoney Batter Road Drainage Improvements	19-28201	Road Systems	Collectors	Collectors	Utilities Total	50,000	10,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
326	**SOGR**		**Mill Creek Road and Stoney Batter Road Drainage Improvements Total**						**2,019,028**	**110,000**	**440,000**	-	**240,000**	**960,000**	-	-	-	-	-	-	-	-	-	-	-	-	-
328	96	New Castle	Possum Park Road and Old Possum Park Road Intersection Improve	09-00108	Road Systems	Collectors	Collectors	PE Total	482,000	125,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
330	96	New Castle	Possum Park Road and Old Possum Park Road Intersection Improve	09-00108	Road Systems	Collectors	Collectors	ROW Total	100,000	50,000	-	-	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
332	96	New Castle	Possum Park Road and Old Possum Park Road Intersection Improve	09-00108	Road Systems	Collectors	Collectors	C Total	1,500,000	-	-	-	1,000,000	-	-	500,000	-	-	-	-	-	-	-	-	-	-	-
333	**96**		**Possum Park Road and Old Possum Park Road Intersection Improvements Total**						**2,082,000**	**175,000**	-	-	**1,050,000**	-	-	**500,000**	-	-	-	-	-	-	-	-	-	-	-
335	REQ	New Castle	Justison Landing, Parcel 1A- Environmental Remediation	18-00121	Road Systems	Local	Wilmington Riverfront	Environmental T	460,000	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
336	**REQ**		**Justison Landing, Parcel 1A- Environmental Remediation Total**						**460,000**	**200,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
338	SOGR	New Castle	South Wilmington Infrastructure Improvements	20-00002	Road Systems	Other	SWII	Program Fundin	60,000,000	-	-	10,000,000	-	-	10,000,000	-	-	10,000,000	-	-	-	-	-	-	-	-	-
339	**SOGR**		**South Wilmington Infrastructure Improvements Total**						**60,000,000**	-	-	**10,000,000**	-	-	**10,000,000**	-	-	**10,000,000**	-	-	-	-	-	-	-	-	-
341	CM/GC	New Castle	BR 1-686 on N029 South Walnut Street	16-01029	Road Systems	Bridge	Arterials	PE Total	2,455,000	1,000	4,000	-	320,000	1,280,000	-	-	-	-	-	-	-	-	-	-	-	-	-
343	CM/GC	New Castle	BR 1-686 on N029 South Walnut Street	16-01029	Road Systems	Bridge	Arterials	ROW Total	50,000	-	-	-	10,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-
345	CM/GC	New Castle	BR 1-686 on N029 South Walnut Street	16-01029	Road Systems	Bridge	Arterials	C Total	60,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
347	CM/GC	New Castle	BR 1-686 on N029 South Walnut Street	16-01029	Road Systems	Bridge	Arterials	Rail Road Total	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
348	**CM/GC**		**BR 1-686 on N029 South Walnut Street Total**						**62,520,000**	**1,000**	**4,000**	-	**330,000**	**1,320,000**	-	-	-	-	-	-	-	-	-	-	-	-	-
350	CM/GC	New Castle	Rehabilitation of I-95 from I-495 to North of Brandywine River Brid	14-01056	Road Systems	Bridge	Wilmington Viaduct Re	PE Total	19,300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
352	CM/GC	New Castle	Rehabilitation of I-95 from I-495 to North of Brandywine River Brid	14-01056	Road Systems	Bridge	Wilmington Viaduct Re	CE Total	19,888,800	6,500,000	-	-	2,888,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-
354	CM/GC	New Castle	Rehabilitation of I-95 from I-495 to North of Brandywine River Brid	14-01056	Road Systems	Bridge	Wilmington Viaduct Re	C Total	159,560,490	63,500,000	-	-	8,255,833	-	-	-	-	-	-	-	-	-	-	-	-	-	-
356	CM/GC	New Castle	Rehabilitation of I-95 from I-495 to North of Brandywine River Brid	14-01056	Road Systems	Bridge	Wilmington Viaduct Re	Traffic Total	1,495,343	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
358	CM/GC	New Castle	Rehabilitation of I-95 from I-495 to North of Brandywine River Brid	14-01056	Road Systems	Bridge	Wilmington Viaduct Re	Contingency Tot	2,855,367	-	-	-	2,855,367	-	-	-	-	-	-	-	-	-	-	-	-	-	-
360	CM/GC	New Castle	Rehabilitation of I-95 from I-495 to North of Brandywine River Brid	14-01056	Road Systems	Bridge	Wilmington Viaduct Re	Environmental T	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
362	CM/GC	New Castle	Rehabilitation of I-95 from I-495 to North of Brandywine River Brid	14-01056	Road Systems	Bridge	Wilmington Viaduct Re	Rail Road Total	1,782,320	40,000	160,000	-	51,281	205,123	-	-	-	-	-	-	-	-	-	-	-	-	-
363	**CM/GC**		**Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge Total**						**205,082,320**	**70,040,000**	**160,000**	-	**14,051,281**	**205,123**	-	-	-	-	-	-	-	-	-	-	-	-	-
365	CM/GC	New Castle	Rehabilitation of I-95, Viaduct Substructure Repairs	19-07403	Road Systems	Bridge	Wilmington Viaduct Re	CE Total	2,000,000	-	-	-	1,000,000	-	-	1,000,000	-	-	-	-	-	-	-	-	-	-	-
367	CM/GC	New Castle	Rehabilitation of I-95, Viaduct Substructure Repairs	19-07403	Road Systems	Bridge	Wilmington Viaduct Re	C Total	12,000,000	-	-	-	6,000,000	-	-	6,000,000	-	-	-	-	-	-	-	-	-	-	-

	A	B	C	D	F	G	H	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
1	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend
369	CM/GC	New Castle	Rehabilitation of I-95, Viaduct Substructure Repairs	19-07403	Road Systems	Bridge	Wilmington Viaduct Re	Contingency To	2,000,000	-	-	-	1,000,000	-	-	1,000,000	-	-	-	-	-	-	-	-	-	-	-
370	**CM/GC**		**Rehabilitation of I-95, Viaduct Substructure Repairs Total**						**16,000,000**	-	-	-	**8,000,000**	-	-	**8,000,000**	-	-	-	-	-	-	-	-	-	-	-
372	On Going	New Castle	Rehabilitation of I-95, GARVEE Debt Service	21-01056	Road Systems	Bridge	Wilmington Viaduct Re	C Total	278,879,186	-	18,357,000	-	-	18,345,750	-	-	18,330,500	-	-	18,320,000	-	-	18,307,875	-	-	18,292,875	-
373	**On Going**		**Rehabilitation of I-95, GARVEE Debt Service Total**						**278,879,186**	-	**18,357,000**	-	-	**18,345,750**	-	-	**18,330,500**	-	-	**18,320,000**	-	-	**18,307,875**	-	-	**18,292,875**	-
375	41	New Castle	NCC Transit Center	13-00999	Transit Systems	Facilities	DelDOT Transit	PD Total	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
377	41	New Castle	NCC Transit Center	13-00999	Transit Systems	Facilities	DelDOT Transit	PE Total	2,750,000	212,000	848,000	-	97,240	388,960	-	-	-	-	-	-	-	-	-	-	-	-	-
379	41	New Castle	NCC Transit Center	13-00999	Transit Systems	Facilities	DelDOT Transit	ROW Total	2,000,000	-	-	-	200,000	800,000	-	200,000	800,000	-	-	-	-	-	-	-	-	-	-
381	41	New Castle	NCC Transit Center	13-00999	Transit Systems	Facilities	DelDOT Transit	C Total	15,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
382	**41**		**NCC Transit Center Total**						**20,250,000**	**212,000**	**848,000**	-	**297,240**	**1,188,960**	-	**200,000**	**800,000**	-	-	-	-	-	-	-	-	-	-
384	SOGR	New Castle	Mid County Maintenance Facility Expansion	19-10518	Transit Systems	Facilities	Transit Facilities	PE Total	371,455	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
386	SOGR	New Castle	Mid County Maintenance Facility Expansion	19-10518	Transit Systems	Facilities	Transit Facilities	CE Total	200,000	30,000	120,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
388	SOGR	New Castle	Mid County Maintenance Facility Expansion	19-10518	Transit Systems	Facilities	Transit Facilities	C Total	3,732,000	686,400	2,745,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
389	**SOGR**		**Mid County Maintenance Facility Expansion Total**						**4,303,455**	**716,400**	**2,865,600**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
391	70	New Castle	Churchman's Crossing Fairplay Station Parking Expansion	09-12109	Transit Systems	Facilities	Transit Facilities	PE Total	1,252,000	65,304	261,214	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
393	70	New Castle	Churchman's Crossing Fairplay Station Parking Expansion	09-12109	Transit Systems	Facilities	Transit Facilities	CE Total	650,000	75,000	275,000	-	60,000	240,000	-	-	-	-	-	-	-	-	-	-	-	-	-
395	70	New Castle	Churchman's Crossing Fairplay Station Parking Expansion	09-12109	Transit Systems	Facilities	Transit Facilities	C Total	12,350,000	1,265,000	5,060,000	-	1,185,000	4,740,000	-	-	-	-	-	-	-	-	-	-	-	-	-
396	**70**		**Churchman's Crossing Fairplay Station Parking Expansion Total**						**14,252,000**	**1,405,304**	**5,596,214**	-	**1,245,000**	**4,980,000**	-	-	-	-	-	-	-	-	-	-	-	-	-
398	103	New Castle	Claymont Regional Transportation Center	10-12144	Transit Systems	Rail	DelDOT Transit	PE Total	4,700,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
400	103	New Castle	Claymont Regional Transportation Center	10-12144	Transit Systems	Rail	DelDOT Transit	ROW Total	134,872	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
402	103	New Castle	Claymont Regional Transportation Center	10-12144	Transit Systems	Rail	DelDOT Transit	CE Total	3,000,000	90,000	110,000	-	45,000	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-
405	103	New Castle	Claymont Regional Transportation Center	10-12144	Transit Systems	Rail	DelDOT Transit	C Total	53,973,700	1,800,000	2,200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
407	103	New Castle	Claymont Regional Transportation Center	10-12144	Transit Systems	Rail	DelDOT Transit	Traffic Total	355,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
409	103	New Castle	Claymont Regional Transportation Center	10-12144	Transit Systems	Rail	DelDOT Transit	Utilities Total	994,004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
413	103	New Castle	Claymont Regional Transportation Center	10-12144	Transit Systems	Rail	DelDOT Transit	Contingency To	10,881,870	1,756,062	2,146,298	-	900,000	1,100,000	-	-	-	-	-	-	-	-	-	-	-	-	-
415	103	New Castle	Claymont Regional Transportation Center	10-12144	Transit Systems	Rail	DelDOT Transit	Rail Road Total	5,000,000	450,000	550,000	-	90,000	110,000	-	-	-	-	-	-	-	-	-	-	-	-	-
416	**103**		**Claymont Regional Transportation Center Total**						**79,039,445**	**4,096,062**	**5,006,298**	-	**1,035,000**	**1,265,000**	-	-	-	-	-	-	-	-	-	-	-	-	-
418	SOGR	New Castle	Beech St Maintenance Building	16-51362	Transit Systems	Facilities	Transit Facilities	PE Total	646,474	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
420	SOGR	New Castle	Beech St Maintenance Building	16-51362	Transit Systems	Facilities	Transit Facilities	C Total	6,000,000	900,000	3,600,000	-	300,000	1,200,000	-	-	-	-	-	-	-	-	-	-	-	-	-
421	**SOGR**		**Beech St Maintenance Building Total**						**6,646,474**	**900,000**	**3,600,000**	-	**300,000**	**1,200,000**	-	-	-	-	-	-	-	-	-	-	-	-	-
423	CON	New Castle	Wilmington DTC Maintenance Building	Need P6#	Transit Systems	Facilities	Transit Facilities	PE Total	200,000	-	-	-	-	-	-	20,000	80,000	-	20,000	80,000	-	-	-	-	-	-	-
425	CON	New Castle	Wilmington DTC Maintenance Building	Need P6#	Transit Systems	Facilities	Transit Facilities	C Total	20,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
426	**CON**		**Wilmington DTC Maintenance Building Total**						**20,200,000**	-	-	-	-	-	-	**20,000**	**80,000**	-	**20,000**	**80,000**	-	-	-	-	-	-	-
429	35	New Castle	Newark Regional Transportation Center, Platform and Pedestrian Bi	16-00387	Transit Systems	Rail	DelDOT Transit	C Total	18,400,000	6,000,000	-	-	6,400,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
432	35	New Castle	Newark Regional Transportation Center, Platform and Pedestrian Bi	16-00387	Transit Systems	Rail	DelDOT Transit	Rail Road Total	26,070,000	3,700,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
433	**35**		**Newark Regional Transportation Center, Platform and Pedestrian Bridge Total**						**44,470,000**	**9,700,000**	-	-	**6,400,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-
435	REQ	New Castle	Northeast Corridor Allocation Policy	15-16309	Transit Systems	Rail	Transit Rail	C Total	27,620,000	3,120,000	-	-	3,300,000	-	-	3,400,000	-	-	3,500,000	-	-	3,600,000	-	-	3,700,000	-	-
436	**REQ**		**Northeast Corridor Allocation Policy Total**						**27,620,000**	**3,120,000**	-	-	**3,300,000**	-	-	**3,400,000**	-	-	**3,500,000**	-	-	**3,600,000**	-	-	**3,700,000**	-	-
438	SOGR	New Castle	Preventive Maintenance - New Castle County	07-30222	Transit Systems	Vehicles	Transit Admin	Procurement To	39,100,000	-	5,200,000	1,300,000	-	5,200,000	1,300,000	-	5,200,000	1,300,000	-	5,200,000	1,300,000	-	5,200,000	1,300,000	-	5,200,000	1,300,000
439	**SOGR**		**Preventive Maintenance - New Castle County Total**						**39,100,000**	-	**5,200,000**	**1,300,000**	-	**5,200,000**	**1,300,000**	-	**5,200,000**	**1,300,000**	-	**5,200,000**	**1,300,000**	-	**5,200,000**	**1,300,000**	-	**5,200,000**	**1,300,000**
443	SOGR	New Castle	Transit Vehicle Replacement (6) Electric Buses and Charging Infras	22-11020	Transit Systems	Vehicles	Transit Vehicles	Procurement To	7,199,900	1,178,660	6,021,240	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
444	**SOGR**		**Transit Vehicle Replacement (6) Electric Buses and Charging Infrastructure NCC Total**						**7,199,900**	**1,178,660**	**6,021,240**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
446	SOGR	New Castle	Transit Vehicle Replacement (2) 40' Low Floor Buses NCC FY24	20-11012	Transit Systems	Vehicles	Transit Vehicles	Procurement To	1,066,400	-	-	-	213,280	853,120	-	-	-	-	-	-	-	-	-	-	-	-	-
447	**SOGR**		**Transit Vehicle Replacement (2) 40' Low Floor Buses NCC FY24 Total**						**1,066,400**	-	-	-	**213,280**	**853,120**	-	-	-	-	-	-	-	-	-	-	-	-	-
449	SOGR	New Castle	Transit Vehicle Replacement (15) 40' NCC FY26	21-11001	Transit Systems	Vehicles	Transit Vehicles	Procurement To	8,115,000	-	-	-	-	-	-	-	-	-	-	8,115,000	-	-	-	-	-	-	-
450	**SOGR**		**Transit Vehicle Replacement (15) 40' NCC FY26 Total**						**8,115,000**	-	-	-	-	-	-	-	-	-	-	**8,115,000**	-	-	-	-	-	-	-
452	SOGR	New Castle	Transit Vehicle Replacement (13) 40' NCC FY27	Need P6#	Transit Systems	Vehicles	Transit Vehicles	Procurement To	8,854,300	-	-	-	-	-	-	-	-	-	-	-	-	-	8,854,300	-	-	-	-
453	**SOGR**		**Transit Vehicle Replacement (13) 40' NCC FY27 Total**						**8,854,300**	-	-	-	-	-	-	-	-	-	-	-	-	-	**8,854,300**	-	-	-	-
455	SOGR	New Castle	Transit Vehicle Replacement Paratransit Buses NCC Program	07-22425	Transit Systems	Vehicles	Transit Vehicles	Procurement To	41,000,000	912,640	3,650,560	-	833,760	3,335,040	-	939,600	3,758,400	-	1,150,500	4,602,000	-	619,200	2,476,800	-	1,006,973	4,027,892	-
456	**SOGR**		**Transit Vehicle Replacement Paratransit Buses NCC Program Total**						**41,000,000**	**912,640**	**3,650,560**	-	**833,760**	**3,335,040**	-	**939,600**	**3,758,400**	-	**1,150,500**	**4,602,000**	-	**619,200**	**2,476,800**	-	**1,006,973**	**4,027,892**	-
458	SOGR	New Castle	Transit Vehicle Replacement Unicity Bus Purchase Program	07-22430	Transit Systems	Vehicles	Transit Vehicles	Procurement To	342,225	114,076	-	-	-	-	-	114,076	-	-	-	-	-	114,076	-	-	-	-	-
459	**SOGR**		**Transit Vehicle Replacement Unicity Bus Purchase Program Total**						**342,225**	**114,076**	-	-	-	-	-	**114,076**	-	-	-	-	-	**114,076**	-	-	-	-	-
460		**New Castle Total**							**2,042,202,166**	**119,144,828**	**105,183,125**	**11,300,000**	**74,321,814**	**123,325,361**	**12,800,000**	**47,618,676**	**101,923,900**	**11,300,000**	**40,715,500**	**129,072,000**	**1,300,000**	**15,843,276**	**58,478,975**	**1,300,000**	**12,846,973**	**49,280,767**	**1,300,000**
462	91	Kent	HEP KC, SR 8 & SR 15 Intersection Improvements	14-00815	Road Systems	Arterials	Arterials	PE Total	1,363,581	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
464	91	Kent	HEP KC, SR 8 & SR 15 Intersection Improvements	14-00815	Road Systems	Arterials	Arterials	ROW Total	900,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
466	91	Kent	HEP KC, SR 8 & SR 15 Intersection Improvements	14-00815	Road Systems	Arterials	Arterials	C Total	4,000,000	268,000	2,412,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
468	91	Kent	HEP KC, SR 8 & SR 15 Intersection Improvements	14-00815	Road Systems	Arterials	Arterials	Utilities Total	282,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
469	**91**		**HEP KC, SR 8 & SR 15 Intersection Improvements Total**						**6,545,631**	**268,000**	**2,412,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
471	71	Kent	Canterbury Road - SR 12 to US 13	20-34033	Road Systems	Arterials	Arterials	PE Total	800,000	-	-	-	-	-	-	400,000	-	-	400,000	-	-	-	-	-	-	-	-
473	71	Kent	Canterbury Road - SR 12 to US 13	20-34033	Road Systems	Arterials	Arterials	ROW Total	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	500,000	-	-	500,000	-	-
475	71	Kent	Canterbury Road - SR 12 to US 13	20-34033	Road Systems	Arterials	Arterials	C Total	3,200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
476	**71**		**Canterbury Road - SR 12 to US 13 Total**						**5,000,000**	-	-	-	-	-	-	**400,000**	-	-	**400,000**	-	-	**500,000**	-	-	**500,000**	-	-
478	22	Kent	HEP, KC, US13, Lochmeath Way to Puncheon Run Connector	14-00013	Road Systems	Arterials	Safety Improvement Pro	PE Total	6,954,882	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
480	22	Kent	HEP, KC, US13, Lochmeath Way to Puncheon Run Connector	14-00013	Road Systems	Arterials	Safety Improvement Pro	ROW Total	3,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
482	22	Kent	HEP, KC, US13, Lochmeath Way to Puncheon Run Connector	14-00013	Road Systems	Arterials	Safety Improvement Pro	C Total	66,000,000	-	-	-	-	-	-	-	25,500,000	-	-	22,000,000	-	-	18,500,000	-	-	-	-
483	**22**		**HEP, KC, US13, Lochmeath Way to Puncheon Run Connector Total**						**75,954,882**	-	-	-	-	-	-	-	**25,500,000**	-	-	**22,000,000**	-	-	**18,500,000**	-	-	-	-
485	23	Kent	HEP KC, US13 Walnut Shade Rd. to Lochmeath Way	15-00013	Road Systems	Arterials	Safety Improvement Pro	PE Total	3,870,404	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
487	23	Kent	HEP KC, US13 Walnut Shade Rd. to Lochmeath Way	15-00013	Road Systems	Arterials	Safety Improvement Pro	ROW Total	2,000,000	380,000	1,520,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
489	23	Kent	HEP KC, US13 Walnut Shade Rd. to Lochmeath Way	15-00013	Road Systems	Arterials	Safety Improvement Pro	C Total	30,000,000	-	-	-	-	-	-	-	-	-	1,000,000	4,000,000	-	4,000,000	16,000,000	-	1,000,000	4,000,000	-
490	**23**		**HEP KC, US13 Walnut Shade Rd. to Lochmeath Way Total**						**35,870,404**	**380,000**	**1,520,000**	-	-	-	-	-	-	-	**1,000,000**	**4,000,000**	-	**4,000,000**	**16,000,000**	-	**1,000,000**	**4,000,000**	-
492	16	Kent	Walnut Shade Road, US13 to Peachtree Run Road	14-00030	Road Systems	Collectors	Safety Improvement Pro	PE Total	150,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
494	16	Kent	Walnut Shade Road, US13 to Peachtree Run Road	14-00030	Road Systems	Collectors	Safety Improvement Pro	ROW Total	1,000,000	130,000	520,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
496	16	Kent	Walnut Shade Road, US13 to Peachtree Run Road	14-00030	Road Systems	Collectors	Safety Improvement Pro	C Total	6,000,000	-	-	-	600,000	2,400,000	-	600,000	2,400,000	-	-	-	-	-	-	-	-	-	-
497	**16**		**Walnut Shade Road, US13 to Peachtree Run Road Total**						**7,150,000**	**130,000**	**520,000**	-	**600,000**	**2,400,000**	-	**600,000**	**2,400,000**	-	-	-	-	-	-	-	-	-	-
499	47	Kent	SR8, Connector from Commerce Way to SR8	18-08008	Road Systems	Locals	Locals	PE Total	500,000	150,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
501	47	Kent	SR8, Connector from Commerce Way to SR8	18-08008	Road Systems	Locals	Locals	ROW Total	800,000	-	-	-	400,000	-	-	400,000	-	-	-	-	-	-	-	-	-	-	-
503	47	Kent	SR8, Connector from Commerce Way to SR8	18-08008	Road Systems	Locals	Locals	C Total	1,200,000	-	-	-	-	-	-	600,000	-	-	600,000	-	-	-	-	-	-	-	-
504	**47**		**SR8, Connector from Commerce Way to SR8 Total**						**2,500,000**	**150,000**	-	-	**400,000**	-	-	**1,000,000**	-	-	**600,000**	-	-	-	-	-	-	-	-
506	45	Kent	Brenford Road (SR13 to DE 42: Lynnbury Woods Road)	FY23 COT	Road Systems	Collectors	Collectors	PE Total	1,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	750,000	-	-	750,000	-
507	**45**		**Brenford Road (SR13 to DE 42: Lynnbury Woods Road) Total**						**1,500,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	**750,000**	-	-	**750,000**	-
509	75	Kent	College Road, Kenton Road to McKee Road	19-10004	Road Systems	Collectors	Collectors	PE Total	750,000	375,000	-	-	375,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
511	75	Kent	College Road, Kenton Road to McKee Road	19-10004	Road Systems	Collectors	Collectors	ROW Total	1,000,000	-	-	-	-	-	-	500,000	-	-	500,000	-	-	-	-	-	-	-	-
513	75	Kent	College Road, Kenton Road to McKee Road	19-10004	Road Systems	Collectors	Collectors	C Total	2,500,000	-	-	-	-	-	-	-	-	-	-	-	-	500,000	2,000,000	-	-	-	-
514	**75**		**College Road, Kenton Road to McKee Road Total**						**4,250,000**	**375,000**	-	-	**375,000**	-	-	**500,000**	-	-	**500,000**	-	-	**500,000**	**2,000,000**	-	-	-	-
516	73	Kent	Duck Creek Parkway (Bassett St. To Main St.)	21-20001	Road Systems	Collectors	Collectors	PE Total	500,000	-	-	-	-	-	-	-	-	-	250,000	-	-	250,000	-	-	-	-	-
518	73	Kent	Duck Creek Parkway (Bassett St. To Main St.)	21-20001	Road Systems	Collectors	Collectors	ROW Total	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	200,000	-	-
520	73	Kent	Duck Creek Parkway (Bassett St. To Main St.)	21-20001	Road Systems	Collectors	Collectors	C Total	3,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
521	**73**		**Duck Creek Parkway (Bassett St. To Main St.) Total**						**3,700,000**	-	-	-	-	-	-	-	-	-	**250,000**	-	-	**250,000**	-	-	**200,000**	-	-
523	11	Kent	East Camden Bypass	14-00193	Road Systems	Collectors	Collectors	PE Total	2,645,015	250,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
526	11	Kent	East Camden Bypass	14-00193	Road Systems	Collectors	Collectors	ROW Total	8,820,000	440,000	1,760,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
528	11	Kent	East Camden Bypass	14-00193	Road Systems	Collectors	Collectors	C Total	15,000,000	1,000,000	4,000,000	-	2,000,000	8,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-
529	**11**		**East Camden Bypass Total**						**26,465,015**	**1,690,000**	**5,760,000**	-	**2,000,000**	**8,000,000**	-	-	-	-	-	-	-	-	-	-	-	-	-
531	3	Kent	West Camden Bypass	14-00029	Road Systems	Collectors	Collectors	PE Total	3,203,337	41,406	165,623	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
534	3	Kent	West Camden Bypass	14-00029	Road Systems	Collectors	Collectors	ROW Total	7,937,600	839,520	3,358,080	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
536	3	Kent	West Camden Bypass	14-00029	Road Systems	Collectors	Collectors	C Total	25,000,000	-	-	-	-	15,000,000	-	-	10,000,000	-	-	-	-	-	-	-	-	-	-
537	**3**		**West Camden Bypass Total**						**36,140,937**	**880,926**	**3,523,703**	-	-	**15,000,000**	-	-	**10,000,000**	-	-	-	-	-	-	-	-	-	-
539	97	Kent	Garrison Oak Connector Road (SR 1 via White Oak Road)	FY23 COT	Road Systems	Collectors	Collectors	PE Total	3,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,500,000	-
540	**97**		**Garrison Oak Connector Road (SR 1 via White Oak Road) Total**						**3,000,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**1,500,000**	-
542	74	Kent	Irish Hill Road, Fox Chase Road to McGinnis Pond Road	18-00031	Road Systems	Collectors	Collectors	PE Total	750,000	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
544	74	Kent	Irish Hill Road, Fox Chase Road to McGinnis Pond Road	18-00031	Road Systems	Collectors	Collectors	ROW Total	750,000	-	-	-	300,000	-	-	450,000	-	-	450,000	-	-	-	-	-	-	-	-
546	74	Kent	Irish Hill Road, Fox Chase Road to McGinnis Pond Road	18-00031	Road Systems	Collectors	Collectors	C Total	5,000,000	-	-	-	-	-	-	200,000	800,000	-	800,000	3,200,000	-	-	-	-	-	-	-
547	**74**		**Irish Hill Road, Fox Chase Road to McGinnis Pond Road Total**						**6,500,000**	**200,000**	-	-	**300,000**	-	-	**650,000**	**800,000**	-	**1,250,000**	**3,200,000**	-	-	-	-	-	-	-
549	60	Kent	Irish Hill Road Upgrade (US 13 to Glen Forest Road)	FY23 COT	Road Systems	Collectors	Collectors	PE Total	2,250,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,125,000	-	-	1,125,000	-

	A	B	C	D	F	G	H	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
1	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend
550	**60**		**Irish Hill Road Upgrade (US 13 to Glen Forest Road) Total**						**2,250,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1,125,000**	**-**	**-**	**1,125,000**	**-**
552	64	Kent	K104, Kenton Rd. SR8 to Chestnut Grove Rd.	14-00106	Road Systems	Collectors	Collectors	PE Total	3,853,309	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
554	64	Kent	K104, Kenton Rd. SR8 to Chestnut Grove Rd.	14-00106	Road Systems	Collectors	Collectors	ROW Total	4,257,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
556	64	Kent	K104, Kenton Rd. SR8 to Chestnut Grove Rd.	14-00106	Road Systems	Collectors	Collectors	C Total	25,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12,500,000	-	-	12,500,000	-
557	**64**		**K104, Kenton Rd. SR8 to Chestnut Grove Rd. Total**						**33,110,309**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**12,500,000**	**-**	**-**	**12,500,000**	**-**
559	25	Kent	NE Front Street Rehoboth Blvd to SR 1	18-00014	Road Systems	Collectors	Collectors	PE Total	750,000	375,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
561	25	Kent	NE Front Street Rehoboth Blvd to SR 1	18-00014	Road Systems	Collectors	Collectors	ROW Total	900,000	-	-	-	450,000	-	-	450,000	-	-	-	-	-	-	-	-	-	-	-
563	25	Kent	NE Front Street Rehoboth Blvd to SR 1	18-00014	Road Systems	Collectors	Collectors	C Total	4,500,000	-	-	-	-	-	-	100,000	400,000	-	800,000	3,200,000	-	-	-	-	-	-	-
564	**25**		**NE Front Street Rehoboth Blvd to SR 1 Total**						**6,150,000**	**375,000**	**-**	**-**	**450,000**	**-**	**-**	**550,000**	**400,000**	**-**	**800,000**	**3,200,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
566	78	Kent	North Main St. Smyrna - Shoulders (Duck Creek Parkway to Glenw	21-20002	Road Systems	Collectors	Collectors	PE Total	500,000	-	-	-	-	-	-	-	-	-	250,000	-	-	250,000	-	-	-	-	-
568	78	Kent	North Main St. Smyrna - Shoulders (Duck Creek Parkway to Glenw	21-20002	Road Systems	Collectors	Collectors	ROW Total	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	200,000	-	-
570	78	Kent	North Main St. Smyrna - Shoulders (Duck Creek Parkway to Glenw	21-20002	Road Systems	Collectors	Collectors	C Total	2,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
571	**78**		**North Main St. Smyrna - Shoulders (Duck Creek Parkway to Glenwood Ave.) Total**						**3,200,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**250,000**	**-**	**-**	**250,000**	**-**	**-**	**200,000**	**-**	**-**
573	68	Kent	Peachtree Run Rd. (Voshells Mill Rd. to Irish Hill Rd.)	21-20003	Road Systems	Collectors	Collectors	PE Total	750,000	-	-	-	-	-	-	250,000	-	-	250,000	-	-	250,000	-	-	-	-	-
575	68	Kent	Peachtree Run Rd. (Voshells Mill Rd. to Irish Hill Rd.)	21-20003	Road Systems	Collectors	Collectors	ROW Total	800,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	400,000	-	-
577	68	Kent	Peachtree Run Rd. (Voshells Mill Rd. to Irish Hill Rd.)	21-20003	Road Systems	Collectors	Collectors	C Total	8,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
578	**68**		**Peachtree Run Rd. (Voshells Mill Rd. to Irish Hill Rd.) Total**						**9,550,000**	**-**	**-**	**-**	**-**	**-**	**-**	**250,000**	**-**	**-**	**250,000**	**-**	**-**	**250,000**	**-**	**-**	**400,000**	**-**	**-**
580	105	Kent	SR 1, Scarborough Road C-D Roads	18-00294	Road Systems	Collectors	Collectors	PE Total	850,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
582	105	Kent	SR 1, Scarborough Road C-D Roads	18-00294	Road Systems	Collectors	Collectors	ROW Total	1,200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
584	105	Kent	SR 1, Scarborough Road C-D Roads	18-00294	Road Systems	Collectors	Collectors	C Total	31,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
585	**105**		**SR 1, Scarborough Road C-D Roads Total**						**33,050,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
587	66	Kent	West Street, New Burton Road to North Street	14-00190	Road Systems	Collectors	Collectors	PE Total	400,000	-	-	-	-	-	-	400,000	-	-	-	-	-	-	-	-	-	-	-
589	66	Kent	West Street, New Burton Road to North Street	14-00190	Road Systems	Collectors	Collectors	ROW Total	250,000	-	-	-	-	-	-	-	-	-	250,000	-	-	-	-	-	-	-	-
591	66	Kent	West Street, New Burton Road to North Street	14-00190	Road Systems	Collectors	Collectors	C Total	650,000	-	-	-	-	-	-	-	-	-	-	-	-	325,000	-	-	325,000	-	-
592	**66**		**West Street, New Burton Road to North Street Total**						**1,300,000**	**-**	**-**	**-**	**-**	**-**	**-**	**400,000**	**-**	**-**	**250,000**	**-**	**-**	**325,000**	**-**	**-**	**325,000**	**-**	**-**
594	SOGR	Kent	Dover Bus Canopy Solar Panels	21-90820	Transit Systems	Facilities	Transit Facilities	PE Total	250,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
596	SOGR	Kent	Dover Bus Canopy Solar Panels	21-90820	Transit Systems	Facilities	Transit Facilities	C Total	2,700,000	540,000	2,160,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
598	SOGR	Kent	Dover Bus Canopy Solar Panels	21-90820	Transit Systems	Facilities	Transit Facilities	Contingency To	150,000	30,000	120,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
599	**SOGR**		**Dover Bus Canopy Solar Panels Total**						**3,100,000**	**570,000**	**2,280,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
601	SOGR	Kent	Preventive Maintenance - Kent County	07-30223	Transit Systems	Vehicles	Transit Admin	Procurement To	954,400	-	95,400	23,900	-	95,400	23,900	-	95,400	23,900	-	95,400	23,900	-	95,400	23,900	-	95,400	23,900
602	**SOGR**		**Preventive Maintenance - Kent County Total**						**954,400**	**-**	**95,400**	**23,900**	**-**	**95,400**	**23,900**	**-**	**95,400**	**23,900**	**-**	**95,400**	**23,900**	**-**	**95,400**	**23,900**	**-**	**95,400**	**23,900**
604	SOGR	Kent	Transit Vehicle Replacement Paratransit Buses KC Program	07-22405	Transit Systems	Vehicles	Transit Vehicles	Procurement To	12,071,400	588,800	2,355,200	-	247,040	988,160	-	486,000	1,944,000	-	88,500	354,000	-	526,320	2,105,280	-	649,660	2,598,640	-
605	**SOGR**		**Transit Vehicle Replacement Paratransit Buses KC Program Total**						**12,071,400**	**588,800**	**2,355,200**	**-**	**247,040**	**988,160**	**-**	**486,000**	**1,944,000**	**-**	**88,500**	**354,000**	**-**	**526,320**	**2,105,280**	**-**	**649,660**	**2,598,640**	**-**
606		**Kent Total**							**319,312,978**	**5,607,726**	**18,466,303**	**23,900**	**4,372,040**	**26,483,560**	**23,900**	**4,836,000**	**41,139,400**	**23,900**	**5,638,500**	**32,849,400**	**23,900**	**6,601,320**	**53,075,680**	**23,900**	**3,274,660**	**22,569,040**	**23,900**
608	21	Sussex	Dewey Beach Pedestrian and ADA Improvements (SR 1 from Anch	21-20006	Road Systems	Arterials	Arterials	PE Total	800,000	-	-	-	400,000	-	-	400,000	-	-	-	-	-	-	-	-	-	-	-
610	21	Sussex	Dewey Beach Pedestrian and ADA Improvements (SR 1 from Anch	21-20006	Road Systems	Arterials	Arterials	ROW Total	1,000,000	-	-	-	-	-	-	-	-	-	500,000	-	-	500,000	-	-	-	-	-
612	21	Sussex	Dewey Beach Pedestrian and ADA Improvements (SR 1 from Anch	21-20006	Road Systems	Arterials	Arterials	C Total	7,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
613	**21**		**Dewey Beach Pedestrian and ADA Improvements (SR 1 from Anchors Way to Bayard Ave.) Total**						**8,800,000**	**-**	**-**	**-**	**400,000**	**-**	**-**	**400,000**	**-**	**-**	**500,000**	**-**	**-**	**500,000**	**-**	**-**	**-**	**-**	**-**
615	32	Sussex	HEP SC, SR 1 and SR 16 Grade Separated Intersection	14-00044	Road Systems	Arterials	Safety Improvement Pro	PE Total	3,794,865	-	220,000	-	-	213,002	-	-	-	-	-	-	-	-	-	-	-	-	-
617	32	Sussex	HEP SC, SR 1 and SR 16 Grade Separated Intersection	14-00044	Road Systems	Arterials	Safety Improvement Pro	ROW Total	9,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
619	32	Sussex	HEP SC, SR 1 and SR 16 Grade Separated Intersection	14-00044	Road Systems	Arterials	Safety Improvement Pro	C Total	29,000,000	-	15,000,000	-	-	4,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-
621	32	Sussex	HEP SC, SR 1 and SR 16 Grade Separated Intersection	14-00044	Road Systems	Arterials	Safety Improvement Pro	Utilities Total	337,917	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
622	**32**		**HEP SC, SR 1 and SR 16 Grade Separated Intersection Total**						**42,132,782**	**-**	**15,220,000**	**-**	**-**	**4,213,002**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
624	50	Sussex	North Millsboro Bypass , US 113 to SR24	14-00503	Road Systems	Arterials	Arterials	PE Total	11,897,705	410,000	1,640,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
627	50	Sussex	North Millsboro Bypass , US 113 to SR24	14-00503	Road Systems	Arterials	Arterials	ROW Total	15,000,000	-	4,387,756	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
628	**50**		**North Millsboro Bypass , US 113 to SR24 Total**						**26,897,705**	**410,000**	**6,027,756**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
630	50	Sussex	US 113 at SR 20 Grade Separated Intersection	21-00504	Road Systems	Arterials	Arterials	C Total	34,100,000	100,000	400,000	-	3,360,000	13,440,000	-	3,360,000	13,440,000	-	-	-	-	-	-	-	-	-	-
631	**50**		**US 113 at SR 20 Grade Separated Intersection Total**						**34,100,000**	**100,000**	**400,000**	**-**	**3,360,000**	**13,440,000**	**-**	**3,360,000**	**13,440,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
633	50 CM/GC	Sussex	CM/GC, North Millsboro Bypass, US 113 to SR24	21-00505	Road Systems	Arterials	Arterials	C Total	80,000,000	-	-	-	8,000,000	32,000,000	-	8,000,000	32,000,000	-	-	-	-	-	-	-	-	-	-
634	**50 CM/GC**		**CM/GC, North Millsboro Bypass, US 113 to SR24 Total**						**80,000,000**	**-**	**-**	**-**	**8,000,000**	**32,000,000**	**-**	**8,000,000**	**32,000,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
636	33	Sussex	SR1 and Cave Neck Road Grade Separated Intersection	16-99026	Road Systems	Arterials	Arterials	PE Total	5,180,362	936,728	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
638	33	Sussex	SR1 and Cave Neck Road Grade Separated Intersection	16-99026	Road Systems	Arterials	Arterials	ROW Total	15,000,000	-	12,900,000	-	-	2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-
640	33	Sussex	SR1 and Cave Neck Road Grade Separated Intersection	16-99026	Road Systems	Arterials	Arterials	C Total	36,000,000	-	-	-	1,000,000	4,000,000	-	3,500,000	14,000,000	-	2,700,000	10,800,000	-	-	-	-	-	-	-
641	**33**		**SR1 and Cave Neck Road Grade Separated Intersection Total**						**56,180,362**	**936,728**	**12,900,000**	**-**	**1,000,000**	**6,000,000**	**-**	**3,500,000**	**14,000,000**	**-**	**2,700,000**	**10,800,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
643	24	Sussex	SR1 Fenwick Island Sidewalk (Lighthouse Rd. to Lewes St.)	21-20007	Road Systems	Arterials	Arterials	PE Total	800,000	-	-	-	400,000	-	-	400,000	-	-	-	-	-	-	-	-	-	-	-
645	24	Sussex	SR1 Fenwick Island Sidewalk (Lighthouse Rd. to Lewes St.)	21-20007	Road Systems	Arterials	Arterials	ROW Total	1,000,000	-	-	-	-	-	-	-	-	-	500,000	-	-	500,000	-	-	-	-	-
647	24	Sussex	SR1 Fenwick Island Sidewalk (Lighthouse Rd. to Lewes St.)	21-20007	Road Systems	Arterials	Arterials	C Total	9,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
648	**24**		**SR1 Fenwick Island Sidewalk (Lighthouse Rd. to Lewes St.) Total**						**10,800,000**	**-**	**-**	**-**	**400,000**	**-**	**-**	**400,000**	**-**	**-**	**500,000**	**-**	**-**	**500,000**	**-**	**-**	**-**	**-**	**-**
650	53	Sussex	SR1, Minos Conaway Road Grade Separated Intersection	14-00501	Road Systems	Arterials	Arterials	PE Total	1,388,760	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
653	53	Sussex	SR1, Minos Conaway Road Grade Separated Intersection	14-00501	Road Systems	Arterials	Arterials	ROW Total	8,360,000	1,000,000	4,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
655	53	Sussex	SR1, Minos Conaway Road Grade Separated Intersection	14-00501	Road Systems	Arterials	Arterials	C Total	35,810,000	-	-	-	2,000,000	8,000,000	-	2,400,000	9,600,000	-	2,762,000	11,048,000	-	-	-	-	-	-	-
656	**53**		**SR1, Minos Conaway Road Grade Separated Intersection Total**						**45,558,760**	**1,000,000**	**4,000,000**	**-**	**2,000,000**	**8,000,000**	**-**	**2,400,000**	**9,600,000**	**-**	**2,762,000**	**11,048,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
658	34	Sussex	US 9 and Minos Conaway Intersection Improvements	20-20010	Road Systems	Arterials	Arterials	PE Total	300,000	-	-	-	150,000	-	-	150,000	-	-	-	-	-	-	-	-	-	-	-
660	34	Sussex	US 9 and Minos Conaway Intersection Improvements	20-20010	Road Systems	Arterials	Arterials	ROW Total	500,000	-	-	-	-	-	-	-	-	-	500,000	-	-	-	-	-	-	-	-
662	34	Sussex	US 9 and Minos Conaway Intersection Improvements	20-20010	Road Systems	Arterials	Arterials	C Total	1,200,000	-	-	-	-	-	-	-	-	-	-	-	-	40,000	160,000	-	200,000	800,000	-
663	**34**		**US 9 and Minos Conaway Intersection Improvements Total**						**2,000,000**	**-**	**-**	**-**	**150,000**	**-**	**-**	**150,000**	**-**	**-**	**500,000**	**-**	**-**	**40,000**	**160,000**	**-**	**200,000**	**800,000**	**-**
665	7	Sussex	US 9 Widening (Old Vine Rd. to SR 1)	21-20009	Road Systems	Arterials	Arterials	PE Total	1,500,000	500,000	-	-	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
667	7	Sussex	US 9 Widening (Old Vine Rd. to SR 1)	21-20009	Road Systems	Arterials	Arterials	ROW Total	4,000,000	-	-	-	-	-	-	2,000,000	-	-	2,000,000	-	-	-	-	-	-	-	-
669	7	Sussex	US 9 Widening (Old Vine Rd. to SR 1)	21-20009	Road Systems	Arterials	Arterials	C Total	18,000,000	-	-	-	-	-	-	-	-	-	-	-	-	1,200,000	4,800,000	-	1,200,000	4,800,000	-
670	**7**		**US 9 Widening (Old Vine Rd. to SR 1) Total**						**23,500,000**	**500,000**	**-**	**-**	**500,000**	**-**	**-**	**2,000,000**	**-**	**-**	**2,000,000**	**-**	**-**	**1,200,000**	**4,800,000**	**-**	**1,200,000**	**4,800,000**	**-**
672	26	Sussex	US 113 and Avenue of Honor/E. Piney Grove Road GSI	FY23 COT	Road Systems	Arterials	Arterials	PE Total	4,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000,000	-	-	2,000,000	-
673	**26**		**US 113 and Avenue of Honor/E. Piney Grove Road GSI Total**						**4,000,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2,000,000**	**-**	**-**	**2,000,000**	**-**
675	80	Sussex	US 113, North / South Improvements	04-00020	Road Systems	Arterials	Arterials	PD Total	16,046,743	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
677	80	Sussex	US 113, North / South Improvements	04-00020	Road Systems	Arterials	Arterials	PE Total	18,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
679	80	Sussex	US 113, North / South Improvements	04-00020	Road Systems	Arterials	Arterials	ROW Total	47,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
681	80	Sussex	US 113, North / South Improvements	04-00020	Road Systems	Arterials	Arterials	C Total	180,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
682	**80**		**US 113, North / South Improvements Total**						**261,546,743**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
684	19	Sussex	US 113 and Redden Road/E. Redden Road GSI	FY23 COT	Road Systems	Arterials	Arterials	PE Total	4,050,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2,025,000	-	-	2,025,000	-
685	**19**		**US 113 and Redden Road/E. Redden Road GSI Total**						**4,050,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2,025,000**	**-**	**-**	**2,025,000**	**-**
687	17	Sussex	US 113 and Shortly Road/Bedford Road GSI	FY23 COT	Road Systems	Arterials	Arterials	PE Total	9,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	4,500,000	-	-	4,500,000	-
688	**17**		**US 113 and Shortly Road/Bedford Road GSI Total**						**9,000,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**4,500,000**	**-**	**-**	**4,500,000**	**-**
690	8	Sussex	US 113 @ US 9 Grade Separated Intersection	18-09113	Road Systems	Arterials	Arterials	PE Total	3,000,000	-	-	-	-	-	-	-	-	-	-	-	-	1,500,000	-	-	1,500,000	-	-
692	8	Sussex	US 113 @ US 9 Grade Separated Intersection	18-09113	Road Systems	Arterials	Arterials	ROW Total	15,300,000	3,000,000	-	-	3,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
694	8	Sussex	US 113 @ US 9 Grade Separated Intersection	18-09113	Road Systems	Arterials	Arterials	C Total	43,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
695	**8**		**US 113 @ US 9 Grade Separated Intersection Total**						**61,300,000**	**3,000,000**	**-**	**-**	**3,000,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1,500,000**	**-**	**-**	**1,500,000**	**-**	**-**
697	18	Sussex	US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	13-11111	Road Systems	Arterials	Arterials	PE Total	3,130,000	60,000	240,000	-	20,000	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-
700	18	Sussex	US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	13-11111	Road Systems	Arterials	Arterials	ROW Total	55,000,000	3,633,068	14,532,272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
702	18	Sussex	US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	13-11111	Road Systems	Arterials	Arterials	C Total	31,540,000	-	-	-	1,600,000	6,400,000	-	1,800,000	7,200,000	-	1,800,000	7,200,000	-	1,108,000	4,432,000	-	-	-	-
704	18	Sussex	US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	13-11111	Road Systems	Arterials	Arterials	Environmental T	206,000	6,500	26,000	-	6,500	26,000	-	-	-	-	-	-	-	-	-	-	-	-	-
705	**18**		**US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection Total**						**89,876,000**	**3,699,568**	**14,798,272**	**-**	**1,626,500**	**6,506,000**	**-**	**1,800,000**	**7,200,000**	**-**	**1,800,000**	**7,200,000**	**-**	**1,108,000**	**4,432,000**	**-**	**-**	**-**	**-**
707	104	Sussex	US 113 at SR 16 (Ellendale) Grade Separated Intersection	12-10023	Road Systems	Arterials	Arterials	PE Total	500,000	20,000	80,000	-	10,000	40,000	-	10,000	40,000	-	-	-	-	-	-	-	-	-	-
709	104	Sussex	US 113 at SR 16 (Ellendale) Grade Separated Intersection	12-10023	Road Systems	Arterials	Arterials	ROW Total	19,600,000	-	-	-	1,960,000	7,840,000	-	1,960,000	7,840,000	-	-	-	-	-	-	-	-	-	-
711	104	Sussex	US 113 at SR 16 (Ellendale) Grade Separated Intersection	12-10023	Road Systems	Arterials	Arterials	C Total	39,000,000	-	-	-	-	-	-	-	-	-	-	13,000,000	-	-	13,000,000	-	-	13,000,000	-
712	**104**		**US 113 at SR 16 (Ellendale) Grade Separated Intersection Total**						**59,100,000**	**20,000**	**80,000**	**-**	**1,970,000**	**7,880,000**	**-**	**1,970,000**	**7,880,000**	**-**	**-**	**13,000,000**	**-**	**-**	**13,000,000**	**-**	**-**	**13,000,000**	**-**
714	10	Sussex	US 113 Widening, Dagsboro Road to Hardscrabble Road	20-20015	Road Systems	Arterials	Arterials	PE Total	2,500,000	500,000	-	-	1,000,000	-	-	500,000	-	-	500,000	-	-	-	-	-	-	-	-
716	10	Sussex	US 113 Widening, Dagsboro Road to Hardscrabble Road	20-20015	Road Systems	Arterials	Arterials	ROW Total	500,000	-	-	-	-	-	-	-	-	-	-	-	-	250,000	-	-	250,000	-	-
718	10	Sussex	US 113 Widening, Dagsboro Road to Hardscrabble Road	20-20015	Road Systems	Arterials	Arterials	C Total	35,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
719	**10**		**US 113 Widening, Dagsboro Road to Hardscrabble Road Total**						**38,000,000**	**500,000**	**-**	**-**	**1,000,000**	**-**	**-**	**500,000**	**-**	**-**	**500,000**	**-**	**-**	**250,000**	**-**	**-**	**250,000**	**-**	**-**
721	93	Sussex	Airport Road Extension, Old Landing Rd to SR 24	20-20013	Road Systems	Collectors	Collectors	PE Total	800,000	-	-	-	-	-	-	400,000	-	-	400,000	-	-	-	-	-	-	-	-
723	93	Sussex	Airport Road Extension, Old Landing Rd to SR 24	20-20013	Road Systems	Collectors	Collectors	ROW Total	1,500,000	-	-	-	-	-	-	-	-	-	-	-	-	1,500,000	-	-	-	-	-
725	93	Sussex	Airport Road Extension, Old Landing Rd to SR 24	20-20013	Road Systems	Collectors	Collectors	C Total	2,800,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	560,000	2,240,000	-
726	**93**		**Airport Road Extension, Old Landing Rd to SR 24 Total**						**5,100,000**	**-**	**-**	**-**	**-**	**-**	**-**	**400,000**	**-**	**-**	**400,000**	**-**	**-**	**1,500,000**	**-**	**-**	**560,000**	**2,240,000**	**-**

	A	B	C	D	F	G	H	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
1	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend
728	84	Sussex	Beaver Dam Rd. Widening (SR 1 to Dairy Farm Rd.)	21-20005	Road Systems	Collectors	Collectors	PE Total	1,500,000	-	-	-	-	-	-	-	-	-	500,000	-	-	500,000	-	-	500,000	-	-
730	84	Sussex	Beaver Dam Rd. Widening (SR 1 to Dairy Farm Rd.)	21-20005	Road Systems	Collectors	Collectors	ROW Total	4,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
732	84	Sussex	Beaver Dam Rd. Widening (SR 1 to Dairy Farm Rd.)	21-20005	Road Systems	Collectors	Collectors	C Total	30,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
733	**84**		**Beaver Dam Rd. Widening (SR 1 to Dairy Farm Rd.) Total**						**35,500,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**500,000**	**-**	**-**	**500,000**	**-**	**-**	**500,000**	**-**	**-**
736	67	Sussex	Cave Neck Road, Hudson and Sweetbriar Roads Intersection Improv	20-20014	Road Systems	Collectors	Collectors	PE Total	2,000,000	-	-	400,000	-	-	100,000	1,000,000	-	-	-	-	-	-	-	-	-	-	-
739	67	Sussex	Cave Neck Road, Hudson and Sweetbriar Roads Intersection Improv	20-20014	Road Systems	Collectors	Collectors	ROW Total	2,000,000	-	-	500,000	-	-	500,000	-	-	-	-	-	-	500,000	-	-	500,000	-	-
742	67	Sussex	Cave Neck Road, Hudson and Sweetbriar Roads Intersection Improv	20-20014	Road Systems	Collectors	Collectors	C Total	6,000,000	-	-	-	-	-	-	-	-	1,500,000	-	-	1,500,000	-	-	-	-	-	-
743	**67**		**Cave Neck Road, Hudson and Sweetbriar Roads Intersection Improvement Total**						**10,000,000**	**-**	**-**	**900,000**	**-**	**-**	**600,000**	**1,000,000**	**-**	**1,500,000**	**-**	**-**	**1,500,000**	**500,000**	**-**	**-**	**500,000**	**-**	**-**
745	79	Sussex	Mulberry Knoll Road (Cedar Grove Road to US 9 at Old Vine Road)	FY23 COT	Road Systems	Collectors	Collectors	PE Total	1,100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	550,000	-	-
746	**79**		**Mulberry Knoll Road (Cedar Grove Road to US 9 at Old Vine Road) Extension Total**						**1,100,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**550,000**	**-**	**-**
748	89	Sussex	New Road, Nassau Road to Old Orchard Road	20-20009	Road Systems	Collectors	Collectors	PE Total	800,000	-	-	-	-	-	-	400,000	-	-	400,000	-	-	-	-	-	-	-	-
750	89	Sussex	New Road, Nassau Road to Old Orchard Road	20-20009	Road Systems	Collectors	Collectors	ROW Total	2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	2,000,000	-	-	-	-	-
752	89	Sussex	New Road, Nassau Road to Old Orchard Road	20-20009	Road Systems	Collectors	Collectors	C Total	4,200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	840,000	3,360,000	-
753	**89**		**New Road, Nassau Road to Old Orchard Road Total**						**7,000,000**	**-**	**-**	**-**	**-**	**-**	**-**	**400,000**	**-**	**-**	**400,000**	**-**	**-**	**2,000,000**	**-**	**-**	**840,000**	**3,360,000**	**-**
755	86	Sussex	Old Landing Road and Warrington Road Intersection Improvement	20-20012	Road Systems	Collectors	Collectors	PE Total	800,000	-	-	-	-	-	-	400,000	-	-	400,000	-	-	-	-	-	-	-	-
757	86	Sussex	Old Landing Road and Warrington Road Intersection Improvement	20-20012	Road Systems	Collectors	Collectors	ROW Total	3,000,000	-	-	-	-	-	-	-	-	-	-	-	-	3,000,000	-	-	-	-	-
759	86	Sussex	Old Landing Road and Warrington Road Intersection Improvement	20-20012	Road Systems	Collectors	Collectors	C Total	2,800,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	560,000	2,240,000	-
760	**86**		**Old Landing Road and Warrington Road Intersection Improvement Total**						**6,600,000**	**-**	**-**	**-**	**-**	**-**	**-**	**400,000**	**-**	**-**	**400,000**	**-**	**-**	**3,000,000**	**-**	**-**	**560,000**	**2,240,000**	**-**
762	87	Sussex	Park Avenue Relocation	13-00003	Road Systems	Collectors	Collectors	PD Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
764	87	Sussex	Park Avenue Relocation	13-00003	Road Systems	Collectors	Collectors	PE Total	6,498,872	110,689	442,756	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
765	**87**		**Park Avenue Relocation Total**						**6,498,872**	**110,689**	**442,756**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
767	87	Sussex	Park Avenue Relocation Phase 1	20-00400	Road Systems	Collectors	Collectors	ROW Total	5,029,700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
769	87	Sussex	Park Avenue Relocation Phase 1	20-00400	Road Systems	Collectors	Collectors	C Total	17,200,000	1,800,000	7,200,000	-	840,000	3,360,000	-	-	-	-	-	-	-	-	-	-	-	-	-
771	87	Sussex	Park Avenue Relocation Phase 1	20-00400	Road Systems	Collectors	Collectors	Utilities Total	79,000	15,800	63,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
773	87	Sussex	Park Avenue Relocation Phase 1	20-00400	Road Systems	Collectors	Collectors	Rail Road Total	2,100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
774	**87**		**Park Avenue Relocation Phase 1 Total**						**24,408,700**	**1,815,800**	**7,263,200**	**-**	**840,000**	**3,360,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
776	87	Sussex	Park Avenue Relocation Phase 2	19-00400	Road Systems	Collectors	Collectors	ROW Total	4,500,000	340,000	1,360,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
778	87	Sussex	Park Avenue Relocation Phase 2	19-00400	Road Systems	Collectors	Collectors	C Total	20,300,000	-	-	-	-	-	-	-	-	-	-	10,300,000	-	-	10,000,000	-	-	-	-
779	**87**		**Park Avenue Relocation Phase 2 Total**						**24,800,000**	**340,000**	**1,360,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**10,300,000**	**-**	**-**	**10,000,000**	**-**	**-**	**-**	**-**
781	56	Sussex	Plantation Road Improvements, SR 24 to US 9	04-92847	Road Systems	Collectors	S275, Plantations Road	PE Total	4,080,879	120,000	480,000	-	100,000	400,000	-	106,558	426,232	-	-	-	-	-	-	-	-	-	-
782	**56**		**Plantation Road Improvements, SR 24 to US 9 Total**						**4,080,879**	**120,000**	**480,000**	**-**	**100,000**	**400,000**	**-**	**106,558**	**426,232**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
784	56	Sussex	Plantation Road Improvements, Robinsonville Road to US9	20-00500	Road Systems	Collectors	S275, Plantations Road	ROW Total	4,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
786	56	Sussex	Plantation Road Improvements, Robinsonville Road to US9	20-00500	Road Systems	Collectors	S275, Plantations Road	C Total	13,500,000	-	6,000,000	-	-	6,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-
787	**56**		**Plantation Road Improvements, Robinsonville Road to US9 Total**						**18,000,000**	**-**	**6,000,000**	**-**	**-**	**6,500,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
789	56	Sussex	Plantation Road Improvements, SR 24 to Robinsonville Road	19-04001	Road Systems	Collectors	S275, Plantations Road	ROW Total	7,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
791	56	Sussex	Plantation Road Improvements, SR 24 to Robinsonville Road	19-04001	Road Systems	Collectors	S275, Plantations Road	C Total	15,700,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
792	**56**		**Plantation Road Improvements, SR 24 to Robinsonville Road Total**						**22,700,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
794	98	Sussex	Redden Road (Oak Rd to Kings Crossroads) Improvements	FY23 COT	Road Systems	Collectors	Collectors	PE Total	4,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,250,000	-
795	**98**		**Redden Road (Oak Rd to Kings Crossroads) Improvements Total**						**4,500,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2,250,000**	**-**
797	52	Sussex	SR 54 Multi-modal Improvements (Blue Beard Trail to Monroe Ave	21-20008	Road Systems	Collectors	Collectors	PE Total	750,000	-	-	-	-	-	-	375,000	-	-	375,000	-	-	-	-	-	-	-	-
799	52	Sussex	SR 54 Multi-modal Improvements (Blue Beard Trail to Monroe Ave	21-20008	Road Systems	Collectors	Collectors	ROW Total	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	500,000	-	-	500,000	-	-
801	52	Sussex	SR 54 Multi-modal Improvements (Blue Beard Trail to Monroe Ave	21-20008	Road Systems	Collectors	Collectors	C Total	5,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
802	**52**		**SR 54 Multi-modal Improvements (Blue Beard Trail to Monroe Ave.) Total**						**6,750,000**	**-**	**-**	**-**	**-**	**-**	**-**	**375,000**	**-**	**-**	**375,000**	**-**	**-**	**500,000**	**-**	**-**	**500,000**	**-**	**-**
804	5	Sussex	US9, Kings Highway, Dartmouth Drive to Freeman Highway	19-10005	Road Systems	Collectors	Collectors	PE Total	2,700,000	1,000,000	-	-	450,000	-	-	250,000	-	-	-	-	-	-	-	-	-	-	-
806	5	Sussex	US9, Kings Highway, Dartmouth Drive to Freeman Highway	19-10005	Road Systems	Collectors	Collectors	ROW Total	7,500,000	-	3,500,000	-	-	3,500,000	-	-	500,000	-	-	-	-	-	-	-	-	-	-
808	5	Sussex	US9, Kings Highway, Dartmouth Drive to Freeman Highway	19-10005	Road Systems	Collectors	Collectors	C Total	22,000,000	-	-	-	-	-	-	-	-	-	-	2,000,000	-	-	10,000,000	-	-	10,000,000	-
809	**5**		**US9, Kings Highway, Dartmouth Drive to Freeman Highway Total**						**32,200,000**	**1,000,000**	**3,500,000**	**-**	**450,000**	**3,500,000**	**-**	**250,000**	**500,000**	**-**	**-**	**2,000,000**	**-**	**-**	**10,000,000**	**-**	**-**	**10,000,000**	**-**
811	99	Sussex	W. Line Road and SR 54 (Lighthouse Road) Intersection Improvem	FY23 COT	Road Systems	Collectors	Collectors	PE Total	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250,000	-	-
812	**99**		**W. Line Road and SR 54 (Lighthouse Road) Intersection Improvement Total**						**500,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**250,000**	**-**	**-**
814	69	Sussex	Discount Land Road, US 13A to US 13	18-00468	Road Systems	Local	Local	PE Total	310,000	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
816	69	Sussex	Discount Land Road, US 13A to US 13	18-00468	Road Systems	Local	Local	ROW Total	500,000	250,000	-	-	250,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
818	69	Sussex	Discount Land Road, US 13A to US 13	18-00468	Road Systems	Local	Local	C Total	5,000,000	-	-	-	1,500,000	-	-	3,500,000	-	-	-	-	-	-	-	-	-	-	-
819	**69**		**Discount Land Road, US 13A to US 13 Total**						**5,810,000**	**280,000**	**-**	**-**	**1,750,000**	**-**	**-**	**3,500,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
821	100	Sussex	Falling Point Road and Vines Creek Road (SR 26) Intersection Impr	FY23 COT	Road Systems	Local	Local	PE Total	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250,000	-	-
822	**100**		**Falling Point Road and Vines Creek Road (SR 26) Intersection Improvement Total**						**500,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**250,000**	**-**	**-**
824	72	Sussex	Postal Lane (Linden Lane to SR 1) Improvements	FY23 COT	Road Systems	Local	Local	PE Total	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250,000	-	-
825	**72**		**Postal Lane (Linden Lane to SR 1) Improvements Total**						**500,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**250,000**	**-**	**-**
827	46	Sussex	Realignment of Old Orchard Road at Wescoats Corner	14-00502	Road Systems	Local	Local	PE Total	2,082,658	250,621	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
829	46	Sussex	Realignment of Old Orchard Road at Wescoats Corner	14-00502	Road Systems	Local	Local	ROW Total	1,300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
832	46	Sussex	Realignment of Old Orchard Road at Wescoats Corner	14-00502	Road Systems	Local	Local	C Total	12,701,700	600,000	2,400,000	-	900,000	3,600,000	-	900,000	3,600,000	-	-	-	-	-	-	-	-	-	-
833	**46**		**Realignment of Old Orchard Road at Wescoats Corner Total**						**16,084,358**	**850,621**	**2,400,000**	**-**	**900,000**	**3,600,000**	**-**	**900,000**	**3,600,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
835	88	Sussex	Shady Road (Plantation Road to SR 1) Improvements	FY23 COT	Road Systems	Local	Local	PE Total	300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	150,000	-	-
836	**88**		**Shady Road (Plantation Road to SR 1) Improvements Total**						**300,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**150,000**	**-**	**-**
838	SOGR	Sussex	Woodland Ferry Renovations Program	21-10031	Road Systems	Materials & Min	Materials & Minor Cont	Other Total	875,000	25,000	100,000	-	25,000	100,000	-	25,000	100,000	-	25,000	100,000	-	25,000	100,000	-	25,000	100,000	-
839	**SOGR**		**Woodland Ferry Renovations Program Total**						**875,000**	**25,000**	**100,000**	**-**	**25,000**	**100,000**	**-**	**25,000**	**100,000**	**-**	**25,000**	**100,000**	**-**	**25,000**	**100,000**	**-**	**25,000**	**100,000**	**-**
841	SOGR	Sussex	Resorts Park & Ride Improvements	18-71801	Transit Systems	Facilities	Transit Facilities	PE Total	600,000	600,000	0	-	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-
843	SOGR	Sussex	Resorts Park & Ride Improvements	18-71801	Transit Systems	Facilities	Transit Facilities	C Total	6,550,000	-	-	-	655,000	2,620,000	-	655,000	2,620,000	-	-	-	-	-	-	-	-	-	-
844	**SOGR**		**Resorts Park & Ride Improvements Total**						**7,150,000**	**600,000**	**-**	**-**	**655,000**	**2,620,000**	**-**	**655,000**	**2,620,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
846	SOGR	Sussex	Georgetown Hub	18-71802	Transit Systems	Facilities	Transit Facilities	PE Total	122,196	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
848	SOGR	Sussex	Georgetown Hub	18-71802	Transit Systems	Facilities	Transit Facilities	CE Total	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
850	SOGR	Sussex	Georgetown Hub	18-71802	Transit Systems	Facilities	Transit Facilities	C Total	1,140,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
851	**SOGR**		**Georgetown Hub Total**						**1,322,197**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
853	SOGR	Sussex	Inter City Operating	07-30122	Transit Systems	Vehicles	Transit Admin	Procurement To	2,269,764	-	189,147	189,147	-	189,147	189,147	-	189,147	189,147	-	189,147	189,147	-	189,147	189,147	-	189,147	189,147
854	**SOGR**		**Inter City Operating Total**						**2,269,764**	**-**	**189,147**	**189,147**	**-**	**189,147**	**189,147**	**-**	**189,147**	**189,147**	**-**	**189,147**	**189,147**	**-**	**189,147**	**189,147**	**-**	**189,147**	**189,147**
856	SOGR	Sussex	Transit Vehicle Expansion (2) 30' Low Floor Buses SC FY23	18-11024	Transit Systems	Vehicles	Transit Vehicles	Procurement To	1,162,000	232,400	929,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
857	**SOGR**		**Transit Vehicle Expansion (2) 30' Low Floor Buses SC FY23 Total**						**1,162,000**	**232,400**	**929,600**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
859	SOGR	Sussex	Transit Vehicle Expansion (2) 35' Electric Buses SC FY19	18-11011	Transit Systems	Vehicles	Transit Vehicles	Procurement To	3,120,408	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
860	**SOGR**		**Transit Vehicle Expansion (2) 35' Electric Buses SC FY19 Total**						**3,120,408**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
863	SOGR	Sussex	Transit Vehicle Replacement (7) 30' Low Floor Buses SC FY22	19-11002	Transit Systems	Vehicles	Transit Vehicles	Procurement To	3,509,002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
864	**SOGR**		**Transit Vehicle Replacement (7) 30' Low Floor Buses SC FY22 Total**						**3,509,002**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
866	SOGR	Sussex	Transit Vehicle Replacement (8) 29' Low Floor Buses SC FY23	14-11010	Transit Systems	Vehicles	Transit Vehicles	Procurement To	4,010,288	802,058	3,208,230	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
867	**SOGR**		**Transit Vehicle Replacement (8) 29' Low Floor Buses SC FY23 Total**						**4,010,288**	**802,058**	**3,208,230**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
869	SOGR	Sussex	Transit Vehicle Replacement (6) 25' Low Floor CAW Buses SC FY2	21-11002	Transit Systems	Vehicles	Transit Vehicles	Procurement To	1,360,000	1,360,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
870	**SOGR**		**Transit Vehicle Replacement (6) 25' Low Floor CAW Buses SC FY23 Total**						**1,360,000**	**1,360,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
872	SOGR	Sussex	Transit Vehicle Replacement (12) 29' Low Floor Buses SC FY23	22-11010	Transit Systems	Vehicles	Transit Vehicles	Procurement To	5,988,000	1,197,600	4,790,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
873	**SOGR**		**Transit Vehicle Replacement (12) 29' Low Floor Buses SC FY23 Total**						**5,988,000**	**1,197,600**	**4,790,400**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
875	SOGR	Sussex	Transit Vehicle Replacement Paratransit Buses SC Program	07-22440	Transit Systems	Vehicles	Transit Vehicles	Procurement To	19,412,100	3,385,600	-	-	3,088,000	-	-	1,458,000	-	-	2,507,500	-	-	3,250,800	-	-	3,735,545	-	-
876	**SOGR**		**Transit Vehicle Replacement Paratransit Buses SC Program Total**						**19,412,100**	**3,385,600**	**-**	**-**	**3,088,000**	**-**	**-**	**1,458,000**	**-**	**-**	**2,507,500**	**-**	**-**	**3,250,800**	**-**	**-**	**3,735,545**	**-**	**-**
877		**Sussex Total**							**1,139,953,920**	**22,286,064**	**84,089,362**	**1,089,147**	**31,214,500**	**98,308,149**	**789,147**	**33,949,558**	**91,555,379**	**1,689,147**	**15,869,500**	**54,637,147**	**1,689,147**	**16,373,800**	**51,206,147**	**189,147**	**11,820,545**	**47,504,147**	**189,147**
879	MGT	Statewide	Bicycle, Pedestrian and other Improvements	05-10007	Road Systems	Bicycle/Pedestria	Bicycle, Pedestrian and	C Total	59,600,000	1,600,000	6,400,000	-	1,500,000	6,000,000	-	1,500,000	6,000,000	-	1,500,000	6,000,000	-	1,500,000	6,000,000	-	1,500,000	6,000,000	-
880	**MGT**		**Bicycle, Pedestrian and other Improvements Total**						**59,600,000**	**1,600,000**	**6,400,000**	**-**	**1,500,000**	**6,000,000**	**-**	**1,500,000**	**6,000,000**	**-**	**1,500,000**	**6,000,000**	**-**	**1,500,000**	**6,000,000**	**-**	**1,500,000**	**6,000,000**	**-**
882	REQ	Statewide	Pedestrian ADA Accessibility	14-22614	Road Systems	Bicycle/Pedestria	Pedestrian ADA Access	Program Fundin	29,354,355	4,500,000	-	-	4,500,000	-	-	4,500,000	-	-	4,500,000	-	-	4,500,000	-	-	4,500,000	-	-
883	**REQ**		**Pedestrian ADA Accessibility Total**						**29,354,355**	**4,500,000**	**-**	**-**	**4,500,000**	**-**	**-**	**4,500,000**	**-**	**-**	**4,500,000**	**-**	**-**	**4,500,000**	**-**	**-**	**4,500,000**	**-**	**-**
886	SOGR	Statewide	Bridge Inspection Program	14-07002	Road Systems	Bridge	Bridge Inspection	PE Total	37,258,125	1,815,984	6,150,000	-	1,578,484	5,200,000	-	1,578,484	5,200,000	-	1,578,484	5,200,000	-	1,591,274	5,200,000	-	1,591,274	5,200,000	-
887	**SOGR**		**Bridge Inspection Program Total**						**37,258,125**	**1,815,984**	**6,150,000**	**-**	**1,578,484**	**5,200,000**	**-**	**1,578,484**	**5,200,000**	**-**	**1,578,484**	**5,200,000**	**-**	**1,591,274**	**5,200,000**	**-**	**1,591,274**	**5,200,000**	**-**
890	SOGR	Statewide	Bridge Management	05-10003	Road Systems	Bridge	Bridge Management	C Total	59,478,088	7,966,000	5,144,000	-	10,751,000	5,304,000	-	8,486,000	3,544,000	-	7,846,000	4,184,000	-	8,174,000	3,896,000	-	9,674,000	3,896,000	-
891	**SOGR**		**Bridge Management Total**						**59,478,088**	**7,966,000**	**5,144,000**	**-**	**10,751,000**	**5,304,000**	**-**	**8,486,000**	**3,544,000**	**-**	**7,846,000**	**4,184,000**	**-**	**8,174,000**	**3,896,000**	**-**	**9,674,000**	**3,896,000**	**-**
893	SOGR	Statewide	Bridge Painting Program	15-07002	Road Systems	Bridge	Bridge Painting	C Total	57,200,000	1,100,000	4,400,000	-	1,300,000	5,200,000	-	1,550,000	6,200,000	-	1,600,000	6,400,000	-	1,600,000	6,400,000	-	1,600,000	6,400,000	-
894	**SOGR**		**Bridge Painting Program Total**						**57,200,000**	**1,100,000**	**4,400,000**	**-**	**1,300,000**	**5,200,000**	**-**	**1,550,000**	**6,200,000**	**-**	**1,600,000**	**6,400,000**	**-**	**1,600,000**	**6,400,000**	**-**	**1,600,000**	**6,400,000**	**-**
899	SOGR	Statewide	Bridge Preservation Program	05-10006	Road Systems	Bridge	Bridge Preservation	PE Total	29,240,301	5,309,951	1,304,000	12,000	2,044,000	400,000	-	761,719	-	-	150,000	-	-	-	-	-	-	-	-
904	SOGR	Statewide	Bridge Preservation Program	05-10006	Road Systems	Bridge	Bridge Preservation	ROW Total	2,202,900	1,061,000	80,000	4,000	490,000	-	-	95,900	-	-	95,000	-	-	-	-	-	-	-	-
910	SOGR	Statewide	Bridge Preservation Program	05-10006	Road Systems	Bridge	Bridge Preservation	CE Total	7,802,000	319,240	1,242,971	-	505,220	876,880	-	-	-	-	-	-	-	-	-	-	-	-	-

	A	B	C	D	F	G	H	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
1	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend
918	SOGR	Statewide	Bridge Preservation Program	05-10006	Road Systems	Bridge	Bridge Preservation	C Total	344,358,336	7,521,462	25,432,557	-	11,506,289	42,217,086	680,000	11,600,000	46,400,000	-	10,720,000	30,880,000	-	8,690,000	32,000,000	-	8,000,000	32,000,000	-
921	SOGR	Statewide	Bridge Preservation Program	05-10006	Road Systems	Bridge	Bridge Preservation	Traffic Total	13,631	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
924	SOGR	Statewide	Bridge Preservation Program	05-10006	Road Systems	Bridge	Bridge Preservation	Utilities Total	247,000	10,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
926	SOGR	Statewide	Bridge Preservation Program	05-10006	Road Systems	Bridge	Bridge Preservation	Environmental T	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
928	SOGR	Statewide	Bridge Preservation Program	05-10006	Road Systems	Bridge	Bridge Preservation	Program Fundin	23,548,613	5,146,552	-	-	-	-	-	-	-	-	8,155,000	-	-	9,310,000	-	-	10,000,000	-	-
935	SOGR	Statewide	Bridge Preservation Program	05-10006	Road Systems	Bridge	Bridge Preservation	Contingency Tot	3,336,218	471,428	1,885,714	-	492,520	486,556	-	-	-	-	-	-	-	-	-	-	-	-	-
940	SOGR	Statewide	Bridge Preservation Program	05-10006	Road Systems	Bridge	Bridge Preservation	Rail Road Total	139,300	5,000	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
941	**SOGR**		**Bridge Preservation Program Total**						**410,913,299**	**19,844,633**	**30,005,241**	**16,000**	**15,038,029**	**43,980,521**	**680,000**	**12,457,619**	**46,400,000**	**-**	**19,120,000**	**30,880,000**	**-**	**18,000,000**	**32,000,000**	**-**	**18,000,000**	**32,000,000**	**-**
945	SOGR	Statewide	Dam Preservation Program	14-99999	Road Systems	Bridge	Dam Preservation	PE Total	1,569,482	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
948	SOGR	Statewide	Dam Preservation Program	14-99999	Road Systems	Bridge	Dam Preservation	ROW Total	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
952	SOGR	Statewide	Dam Preservation Program	14-99999	Road Systems	Bridge	Dam Preservation	CE Total	230,000	230,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
956	SOGR	Statewide	Dam Preservation Program	14-99999	Road Systems	Bridge	Dam Preservation	C Total	2,500,000	2,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
959	SOGR	Statewide	Dam Preservation Program	14-99999	Road Systems	Bridge	Dam Preservation	Traffic Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
961	SOGR	Statewide	Dam Preservation Program	14-99999	Road Systems	Bridge	Dam Preservation	Utilities Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
964	SOGR	Statewide	Dam Preservation Program	14-99999	Road Systems	Bridge	Dam Preservation	Program Fundin	13,750,000	-	-	-	2,700,000	-	-	2,700,000	-	-	2,700,000	-	-	2,700,000	-	-	2,700,000	-	-
966	SOGR	Statewide	Dam Preservation Program	14-99999	Road Systems	Bridge	Dam Preservation	Environmental T	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
970	SOGR	Statewide	Dam Preservation Program	14-99999	Road Systems	Bridge	Dam Preservation	Contingency Tot	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
971	**SOGR**		**Dam Preservation Program Total**						**18,109,482**	**2,730,000**	**-**	**-**	**2,700,000**	**-**	**-**	**2,700,000**	**-**	**-**	**2,700,000**	**-**	**-**	**2,700,000**	**-**	**-**	**2,700,000**	**-**	**-**
975	DED	Statewide	Transportation Alternatives Program	05-10048	Road Systems	Transportation A	Transportation Alternati	C Total	42,090,100	954,489	3,017,957	-	954,489	3,017,957	-	954,489	3,017,957	-	954,489	3,017,957	-	954,489	3,017,957	-	954,489	3,017,957	-
976	**DED**		**Transportation Alternatives Program Total**						**42,090,100**	**954,489**	**3,017,957**	**-**	**954,489**	**3,017,957**	**-**	**954,489**	**3,017,957**	**-**	**954,489**	**3,017,957**	**-**	**954,489**	**3,017,957**	**-**	**954,489**	**3,017,957**	**-**
978	SOGR	Statewide	Paving and Rehabilitation	05-10038	Road Systems	Paving	Paving Program	C Total	142,584,172	-	7,500,000	-	-	-	-	-	-	-	6,200,000	24,800,000	-	6,200,000	24,800,000	-	6,200,000	24,800,000	-
980	SOGR	Statewide	Paving and Rehabilitation	05-10038	Road Systems	Paving	Paving Program	Program Fundin	399,500,000	72,500,000	-	-	80,000,000	-	-	80,000,000	-	-	49,000,000	-	-	49,000,000	-	-	49,000,000	-	-
981	**SOGR**		**Paving and Rehabilitation Total**						**542,084,172**	**72,500,000**	**7,500,000**	**-**	**80,000,000**	**-**	**-**	**80,000,000**	**-**	**-**	**55,200,000**	**24,800,000**	**-**	**55,200,000**	**24,800,000**	**-**	**55,200,000**	**24,800,000**	**-**
983	DED	Statewide	Recreational Trails	21-22613	Road Systems	Local	Recreational Trails	C Total	10,150,500	-	905,680	226,420	-	905,680	226,420	-	905,680	226,420	-	905,680	226,420	-	905,680	226,420	-	905,680	226,420
984	**DED**		**Recreational Trails Total**						**10,150,500**	**-**	**905,680**	**226,420**	**-**	**905,680**	**226,420**	**-**	**905,680**	**226,420**	**-**	**905,680**	**226,420**	**-**	**905,680**	**226,420**	**-**	**905,680**	**226,420**
986	SOGR	Statewide	Slope Stabilization & Drainage Improvement Program	18-99999	Road Systems	Local	Slope Stabilization	Program Fundin	25,750,000	2,000,000	-	-	2,000,000	-	-	4,000,000	-	-	4,000,000	-	-	4,000,000	-	-	4,000,000	-	-
987	**SOGR**		**Slope Stabilization & Drainage Improvement Program Total**						**25,750,000**	**2,000,000**	**-**	**-**	**2,000,000**	**-**	**-**	**4,000,000**	**-**	**-**	**4,000,000**	**-**	**-**	**4,000,000**	**-**	**-**	**4,000,000**	**-**	**-**
989	SOGR	Statewide	Signage and Pavement Markings	05-10045	Road Systems	Signage & Paven	Signage and Pavement M	C Total	11,221,991	320,628	1,282,513	-	320,628	1,282,513	-	320,628	1,282,513	-	320,628	1,282,513	-	320,628	1,282,513	-	320,628	1,282,513	-
991	SOGR	Statewide	Signage and Pavement Markings	05-10045	Road Systems	Signage & Paven	Signage and Pavement M	Program Fundin	36,000,000	5,500,000	-	-	6,000,000	-	-	6,000,000	-	-	6,000,000	-	-	6,000,000	-	-	6,000,000	-	-
992	**SOGR**		**Signage and Pavement Markings Total**						**47,221,991**	**5,820,628**	**1,282,513**	**-**	**6,320,628**	**1,282,513**	**-**	**6,320,628**	**1,282,513**	**-**	**6,320,628**	**1,282,513**	**-**	**6,320,628**	**1,282,513**	**-**	**6,320,628**	**1,282,513**	**-**
994	SOGR	Statewide	Materials and Minor Contracts	05-10031	Road Systems	Materials & Min	Materials & Minor Cont	Program Fundin	99,750,000	13,227,500	-	-	13,702,500	-	-	14,792,500	-	-	14,225,000	-	-	14,750,000	-	-	14,750,000	-	-
996	SOGR	Statewide	Materials and Minor Contracts	05-10031	Road Systems	Materials & Min	Materials & Minor Cont	C Total	6,000,000	0	(0)	-	100,000	900,000	-	100,000	900,000	-	100,000	900,000	-	-	-	-	-	-	-
997	**SOGR**		**Materials and Minor Contracts Total**						**105,750,000**	**13,227,500**	**(0)**	**-**	**13,802,500**	**900,000**	**-**	**14,892,500**	**900,000**	**-**	**14,325,000**	**900,000**	**-**	**14,750,000**	**-**	**-**	**14,750,000**	**-**	**-**
1001	DED	Statewide	Rail Crossing Safety	05-10040	Road Systems	Rail Crossing Sa	Rail Crossing Safety	C Total	58,969,512	4,636,111	3,225,000	-	5,536,111	2,825,000	-	5,036,111	2,825,000	-	4,836,111	2,025,000	-	4,836,111	2,025,000	-	4,836,111	2,025,000	-
1002	**DED**		**Rail Crossing Safety Total**						**58,969,512**	**4,636,111**	**3,225,000**	**-**	**5,536,111**	**2,825,000**	**-**	**5,036,111**	**2,825,000**	**-**	**4,836,111**	**2,025,000**	**-**	**4,836,111**	**2,025,000**	**-**	**4,836,111**	**2,025,000**	**-**
1004	SOGR	Statewide	Statewide Railroad Rideability Program	09-61922	Road Systems	Rail Crossing Sa	Rail Crossing Safety	Utilities Total	700,000	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-
1005	**SOGR**		**Statewide Railroad Rideability Program Total**						**700,000**	**100,000**	**-**	**-**	**100,000**	**-**	**-**	**100,000**	**-**	**-**	**100,000**	**-**	**-**	**100,000**	**-**	**-**	**100,000**	**-**	**-**
1007	SOGR	Statewide	Rail Preservation Maintenance Program	20-10040	Road Systems	Rail Crossing Sa	Rail Crossing Safety	Program Fundin	2,100,000	250,000.00	-	-	250,000.00	-	-	250,000.00	-	-	250,000.00	-	-	250,000.00	-	-	250,000.00	-	-
1008	**SOGR**		**Rail Preservation Maintenance Program Total**						**2,100,000**	**250,000.00**	**-**	**-**	**250,000.00**	**-**	**-**	**250,000.00**	**-**	**-**	**250,000.00**	**-**	**-**	**250,000.00**	**-**	**-**	**250,000.00**	**-**	**-**
1011	SOGR	Statewide	Hazard Elimination Program	10-10006	Road Systems	Safety	Hazard Elimination Proj	C Total	24,985,627	389,444	3,505,000	-	344,444	3,100,000	-	344,444	3,100,000	-	344,444	3,100,000	-	344,444	3,100,000	-	344,444	3,100,000	-
1013	SOGR	Statewide	Hazard Elimination Program	10-10006	Road Systems	Safety	Hazard Elimination Proj	Program Fundin	3,550,000	450,000	-	-	450,000	-	-	450,000	-	-	450,000	-	-	450,000	-	-	450,000	-	-
1014	**SOGR**		**Hazard Elimination Program Total**						**28,535,627**	**839,444**	**3,505,000**	**-**	**794,444**	**3,100,000**	**-**	**794,444**	**3,100,000**	**-**	**794,444**	**3,100,000**	**-**	**794,444**	**3,100,000**	**-**	**794,444**	**3,100,000**	**-**
1017	SOGR	Statewide	High Risk Rural Roads Program	10-10007	Road Systems	Safety	High Risk Rural Roads	C Total	5,200,000	26,333	237,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1018	**SOGR**		**High Risk Rural Roads Program Total**						**5,200,000**	**26,333**	**237,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
1020	SOGR	Statewide	Highway Safety Improvement Program	20-99999	Road Systems	Safety	HSIP	PD Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1026	SOGR	Statewide	Highway Safety Improvement Program	20-99999	Road Systems	Safety	HSIP	PE Total	15,629,108	2,172,822	180,000	-	1,674,642	360,000	-	2,420,000	180,000	-	1,300,000	-	-	400,000	-	-	50,000	-	-
1032	SOGR	Statewide	Highway Safety Improvement Program	20-99999	Road Systems	Safety	HSIP	ROW Total	20,968,728	510,000	1,890,000	-	540,000	1,260,000	-	85,000	1,265,000	-	275,000	1,725,000	-	480,000	2,070,000	-	40,000	360,000	-
1036	SOGR	Statewide	Highway Safety Improvement Program	20-99999	Road Systems	Safety	HSIP	CE Total	5,350,442	314,472	2,330,252	-	100,000	400,000	-	-	-	-	-	-	-	-	-	-	-	-	-
1041	SOGR	Statewide	Highway Safety Improvement Program	20-99999	Road Systems	Safety	HSIP	C Total	138,015,793	3,035,423	21,234,489	-	1,694,580	10,251,220	-	475,000	4,275,000	-	2,000,000	11,000,000	-	1,950,000	11,450,000	-	3,193,333	14,190,000	-
1045	SOGR	Statewide	Highway Safety Improvement Program	20-99999	Road Systems	Safety	HSIP	Traffic Total	1,449,166	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1049	SOGR	Statewide	Highway Safety Improvement Program	20-99999	Road Systems	Safety	HSIP	Utilities Total	1,047,770	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1051	SOGR	Statewide	Highway Safety Improvement Program	20-99999	Road Systems	Safety	HSIP	Program Fundin	600,000	-	-	-	-	-	-	-	-	-	-	-	-	1,633,333	-	-	-	-	-
1056	SOGR	Statewide	Highway Safety Improvement Program	20-99999	Road Systems	Safety	HSIP	Contingency Tot	357,367	34,370	309,331	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1058	SOGR	Statewide	Highway Safety Improvement Program	20-99999	Road Systems	Safety	HSIP	Rail Road Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1059	**SOGR**		**Highway Safety Improvement Program Total**						**183,418,374**	**6,067,087**	**25,944,073**	**-**	**4,009,222**	**12,271,220**	**-**	**2,980,000**	**5,720,000**	**-**	**3,575,000**	**12,725,000**	**-**	**4,463,333**	**13,520,000**	**-**	**3,283,333**	**14,550,000**	**-**
1061	SOGR	Statewide	Section 154 Penalty Transfer (Sanction) Program	14-11002	Road Systems	Safety	Section 154 Penalty	C Total	19,271,562	-	2,408,937	-	-	2,408,937	-	-	2,408,937	-	-	2,408,937	-	-	2,408,937	-	-	2,408,937	-
1062	**SOGR**		**Section 154 Penalty Transfer (Sanction) Program Total**						**19,271,562**	**-**	**2,408,937**	**-**	**-**	**2,408,937**	**-**	**-**	**2,408,937**	**-**	**-**	**2,408,937**	**-**	**-**	**2,408,937**	**-**	**-**	**2,408,937**	**-**
1064	MGT	Statewide	Traffic Calming	05-10047	Road Systems	Traffic Calming	Traffic Calming Prograr	Program Fundin	3,300,000	800,000	-	-	800,000	-	-	300,000	-	-	300,000	-	-	300,000	-	-	300,000	-	-
1065	**MGT**		**Traffic Calming Total**						**3,300,000**	**800,000**	**-**	**-**	**800,000**	**-**	**-**	**300,000**	**-**	**-**	**300,000**	**-**	**-**	**300,000**	**-**	**-**	**300,000**	**-**	**-**
1067	SOGR	Statewide	Intersection Improvements	05-10030	Road Systems	Intersection Impr	Intersection Improveme	C Total	33,256,838	830,000	4,820,000	-	750,000	4,500,000	-	750,000	4,500,000	-	750,000	4,500,000	-	750,000	4,500,000	-	750,000	4,500,000	-
1070	SOGR	Statewide	Intersection Improvements	05-10030	Road Systems	Intersection Impr	Intersection Improveme	Program Fundin	37,600,000	4,500,000	-	600,000	5,500,000	-	600,000	5,500,000	-	600,000	5,500,000	-	600,000	5,500,000	-	600,000	5,500,000	-	600,000
1071	**SOGR**		**Intersection Improvements Total**						**70,856,838**	**5,330,000**	**4,820,000**	**600,000**	**6,250,000**	**4,500,000**	**600,000**	**6,250,000**	**4,500,000**	**600,000**	**6,250,000**	**4,500,000**	**600,000**	**6,250,000**	**4,500,000**	**600,000**	**6,250,000**	**4,500,000**	**600,000**
1073	REQ	Statewide	Engineering and Contingency	05-10188	Road Systems	Engineering & C	Engineering and Contin	Program Fundin	205,855,000	33,880,335	-	-	33,880,335	-	-	31,980,335	-	-	31,680,335	-	-	31,680,335	-	-	31,680,335	-	-
1074	**REQ**		**Engineering and Contingency Total**						**205,855,000**	**33,880,335**	**-**	**-**	**33,880,335**	**-**	**-**	**31,980,335**	**-**	**-**	**31,680,335**	**-**	**-**	**31,680,335**	**-**	**-**	**31,680,335**	**-**	**-**
1076	REQ	Statewide	Environmental Improvements	05-10029	Road Systems	Engineering & C	Environmental Improve	C Total	157,500	4,500	18,000	-	4,500	18,000	-	4,500	18,000	-	4,500	18,000	-	4,500	18,000	-	4,500	18,000	-
1078	REQ	Statewide	Environmental Improvements	05-10029	Road Systems	Engineering & C	Environmental Improve	Planning Total	5,268,500	895,500	-	-	645,500	-	-	645,500	-	-	645,500	-	-	645,500	-	-	645,500	-	-
1079	**REQ**		**Environmental Improvements Total**						**5,426,000**	**900,000**	**18,000**	**-**	**650,000**	**18,000**	**-**	**650,000**	**18,000**	**-**	**650,000**	**18,000**	**-**	**650,000**	**18,000**	**-**	**650,000**	**18,000**	**-**
1081	SOGR	Statewide	Corridor Capacity Preservation	05-10001	Road Systems	Other	Arterials	ROW Total	18,000,000	1,000,000	-	-	2,000,000	-	-	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-
1082	**SOGR**		**Corridor Capacity Preservation Total**						**18,000,000**	**1,000,000**	**-**	**-**	**2,000,000**	**-**	**-**	**3,000,000**	**-**	**-**	**3,000,000**	**-**	**-**	**3,000,000**	**-**	**-**	**3,000,000**	**-**	**-**
1084	MGT	Statewide	STIC Incentive Program	21-99999	Road Systems	Other	Engineering and Contin	PD Total	750,000	25,000	100,000	-	25,000	100,000	-	25,000	100,000	-	25,000	100,000	-	25,000	100,000	-	25,000	100,000	-
1085	**MGT**		**STIC Incentive Program Total**						**750,000**	**25,000**	**100,000**	**-**	**25,000**	**100,000**	**-**	**25,000**	**100,000**	**-**	**25,000**	**100,000**	**-**	**25,000**	**100,000**	**-**	**25,000**	**100,000**	**-**
1087	DED	Statewide	Education and Training	11-10304	Support Systems	Engineering & C	Planning	Other Total	1,600,000	-	255,000	-	-	255,000	-	-	255,000	-	-	255,000	-	-	255,000	-	-	255,000	-
1088	**DED**		**Education and Training Total**						**1,600,000**	**-**	**255,000**	**-**	**-**	**255,000**	**-**	**-**	**255,000**	**-**	**-**	**255,000**	**-**	**-**	**255,000**	**-**	**-**	**255,000**	**-**
1091	DED	Statewide	Aeronautics Planning	07-22611	Support Systems	Aeronautics	Aeronautics	Program Fundin	1,425,000	21,000	189,000	-	21,000	189,000	-	21,000	189,000	-	21,000	189,000	-	21,000	189,000	-	21,000	189,000	-
1092	**DED**		**Aeronautics Planning Total**						**1,425,000**	**21,000**	**189,000**	**-**	**21,000**	**189,000**	**-**	**21,000**	**189,000**	**-**	**21,000**	**189,000**	**-**	**21,000**	**189,000**	**-**	**21,000**	**189,000**	**-**
1094	DED	Statewide	Aeronautics Program Development	07-22610	Support Systems	Aeronautics	Aeronautics	Program Fundin	5,460,000	780,000	-	-	780,000	-	-	780,000	-	-	780,000	-	-	780,000	-	-	680,000	-	-
1095	**DED**		**Aeronautics Program Development Total**						**5,460,000**	**780,000**	**-**	**-**	**780,000**	**-**	**-**	**780,000**	**-**	**-**	**780,000**	**-**	**-**	**780,000**	**-**	**-**	**680,000**	**-**	**-**
1097	SOGR	Statewide	Heavy Equipment Program	05-10185	Support Systems	Heavy Equipmen	Equipment	Program Fundin	89,004,195	9,500,000	-	-	9,500,000	-	-	9,500,000	-	-	9,500,000	-	-	9,500,000	-	-	9,500,000	-	-
1098	**SOGR**		**Heavy Equipment Program Total**						**89,004,195**	**9,500,000**	**-**	**-**	**9,500,000**	**-**	**-**	**9,500,000**	**-**	**-**	**9,500,000**	**-**	**-**	**9,500,000**	**-**	**-**	**9,500,000**	**-**	**-**
1100	MGT	Statewide	Federal Land Access Program	15-99300	Support Systems	Planning	Planning - Federal Land	C Total	180,000	6,000	24,000	-	6,000	24,000	-	6,000	24,000	-	6,000	24,000	-	6,000	24,000	-	6,000	24,000	-
1101	**MGT**		**Federal Land Access Program Total**						**180,000**	**6,000**	**24,000**	**-**	**6,000**	**24,000**	**-**	**6,000**	**24,000**	**-**	**6,000**	**24,000**	**-**	**6,000**	**24,000**	**-**	**6,000**	**24,000**	**-**
1104	DED	Statewide	Local Transportation Assistance Program	07-22605	Support Systems	Planning	Planning	Planning Total	1,800,000	150,000	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000	150,000	-
1105	**DED**		**Local Transportation Assistance Program Total**						**1,800,000**	**150,000**	**150,000**	**-**	**150,000**	**150,000**	**-**	**150,000**	**150,000**	**-**	**150,000**	**150,000**	**-**	**150,000**	**150,000**	**-**	**150,000**	**150,000**	**-**
1107	DED	Statewide	Metropolitan Planning Organization / FHWA/FTA	07-22603	Support Systems	Planning	Planning - MPO	Planning Total	20,482,214	592,834	2,371,336	-	592,834	2,371,336	-	592,834	2,371,336	-	592,834	2,371,336	-	592,834	2,371,336	-	592,834	2,371,336	-
1108	**DED**		**Metropolitan Planning Organization / FHWA/FTA Total**						**20,482,214**	**592,834**	**2,371,336**	**-**	**592,834**	**2,371,336**	**-**	**592,834**	**2,371,336**	**-**	**592,834**	**2,371,336**	**-**	**592,834**	**2,371,336**	**-**	**592,834**	**2,371,336**	**-**
1110	MGT	Statewide	Planning Program Development	07-22602	Support Systems	Planning	Planning - PD	Program Fundin	25,500,000	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-
1111	**MGT**		**Planning Program Development Total**						**25,500,000**	**3,000,000**	**-**	**-**	**3,000,000**	**-**	**-**	**3,000,000**	**-**	**-**	**3,000,000**	**-**	**-**	**3,000,000**	**-**	**-**	**3,000,000**	**-**	**-**
1113	DED	Statewide	Rural Technical Assistance Program	07-22606	Support Systems	Planning	Transit Admin	Other Total	625,600	-	87,653	-	-	87,653	-	-	87,653	-	-	87,653	-	-	87,653	-	-	87,653	-
1114	**DED**		**Rural Technical Assistance Program Total**						**625,600**	**-**	**87,653**	**-**	**-**	**87,653**	**-**	**-**	**87,653**	**-**	**-**	**87,653**	**-**	**-**	**87,653**	**-**	**-**	**87,653**	**-**
1116	DED	Statewide	Statewide Planning & Research Program / FHWA	07-22608	Support Systems	Planning	Planning	Planning Total	26,070,400	1,221,718	4,886,873	-	1,029,218	4,116,873	-	966,718	3,866,873	-	841,718	3,366,873	-	841,718	3,366,873	-	841,718	3,366,873	-
1117	**DED**		**Statewide Planning & Research Program / FHWA Total**						**26,070,400**	**1,221,718**	**4,886,873**	**-**	**1,029,218**	**4,116,873**	**-**	**966,718**	**3,866,873**	**-**	**841,718**	**3,366,873**	**-**	**841,718**	**3,366,873**	**-**	**841,718**	**3,366,873**	**-**
1119	DED	Statewide	Statewide Planning & Research Program / FTA	07-22609	Support Systems	Planning	Planning	Planning Total	994,400	28,670	114,680	-	28,670	114,680	-	28,670	114,680	-	28,670	114,680	-	28,670	114,680	-	28,670	114,680	-
1120	**DED**		**Statewide Planning & Research Program / FTA Total**						**994,400**	**28,670**	**114,680**	**-**	**28,670**	**114,680**	**-**	**28,670**	**114,680**	**-**	**28,670**	**114,680**	**-**	**28,670**	**114,680**	**-**	**28,670**	**114,680**	**-**
1122	REQ	Statewide	Truck Weigh Enforcement	14-22615	Support Systems	Planning	Planning - TWE	Program Fundin	4,924,570	645,000	-	-	645,000	-	-	645,000	-	-	645,000	-	-	645,000	-	-	645,000	-	-
1123	**REQ**		**Truck Weigh Enforcement Total**						**4,924,570**	**645,000**	**-**	**-**	**645,000**	**-**	**-**	**645,000**	**-**	**-**	**645,000**	**-**	**-**	**645,000**	**-**	**-**	**645,000**	**-**	**-**
1125	MGT	Statewide	University Research Program	14-22616	Support Systems	Planning	Planning	Program Fundin	2,000,000	250,000	-	-	250,000	-	-	250,000	-	-	250,000	-	-	250,000	-	-	250,000	-	-
1126	**MGT**		**University Research Program Total**						**2,000,000**	**250,000**	**-**	**-**	**250,000**	**-**	**-**	**250,000**	**-**	**-**	**250,000**	**-**	**-**	**250,000**	**-**	**-**	**250,000**	**-**	**-**
1128	DED	Statewide	Disadvantaged Business Enterprise Supportive Services Program	09-22100	Support Systems	Technology	Technology	Other Total	1,309,660	-	44,630	-	-	44,630	-	-	44,630	-	-	44,630	-	-	44,630	-	-	44,630	-
1129	**DED**		**Disadvantaged Business Enterprise Supportive Services Program Total**						**1,309,660**	**-**	**44,630**	**-**	**-**	**44,630**	**-**	**-**	**44,630**	**-**	**-**	**44,630**	**-**	**-**	**44,630**	**-**	**-**	**44,630**	**-**
1131	SOGR	Statewide	DMV Mainframe Modernization Project FY2013	13-23456	Support Systems	Technology	Technology	IT Development	23,400,000	-	-	-	-	-	-	5,200,000	-	-	5,200,000	-	-	-	-	-	-	-	-
1132	**SOGR**		**DMV Mainframe Modernization Project FY2013 Total**						**23,400,000**	**-**	**-**	**-**	**-**	**-**	**-**	**5,200,000**	**-**	**-**	**5,200,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
1134	SOGR	Statewide	Information Technology Initiatives Program	09-12345	Support Systems	Technology	Technology	Program Fundin	60,600,000	14,000,000	-	-	14,000,000	-	-	14,000,000	-	-	14,000,000	-	-	14,000,000	-	-	14,000,000	-	-

	A	B	C	D	F	G	H	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
1	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend
1135	**SOGR**		**Information Technology Initiatives Program Total**						**60,600,000**	**14,000,000**	-	-	**14,000,000**	-	-	**14,000,000**	-	-	**14,000,000**	-	-	**14,000,000**	-	-	**14,000,000**	-	-
1137	DED	Statewide	On the Job Training / Supportive Services	11-22190	Support Systems	Technology	Technology	Other Total	821,511	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-
1138	**DED**		**On the Job Training / Supportive Services Total**						**821,511**	-	**100,000**	-	-	**100,000**	-	-	**100,000**	-	-	**100,000**	-	-	**100,000**	-	-	**100,000**	-
1141	DED	Statewide	Summer Transportation Institute Program	10-11101	Support Systems	Technology	Technology	Other Total	412,500	13,750	55,000	-	13,750	55,000	-	13,750	55,000	-	13,750	55,000	-	13,750	55,000	-	13,750	55,000	-
1142	**DED**		**Summer Transportation Institute Program Total**						**412,500**	**13,750**	**55,000**	-	**13,750**	**55,000**	-	**13,750**	**55,000**	-	**13,750**	**55,000**	-	**13,750**	**55,000**	-	**13,750**	**55,000**	-
1144	DED	Statewide	Highway Use Tax Evasion FY2017 Grant	21-00003	Support Systems	Technology	Technology	Other Total	1,450,000	-	434,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1145	**DED**		**Highway Use Tax Evasion FY2017 Grant Total**						**1,450,000**	-	**434,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1147	DED	Statewide	Highway Use Tax Evasion FY2018 Grant	21-00004	Support Systems	Technology	Technology	Other Total	90,455	-	34,965	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1148	**DED**		**Highway Use Tax Evasion FY2018 Grant Total**						**90,455**	-	**34,965**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1150	SOGR	Statewide	DMV Toll Equipment Upgrade	16-99999	Support Systems	Transportation F	Transportation Facilities	Program Fundin	10,658,607	2,750,000	-	-	2,750,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1151	**SOGR**		**DMV Toll Equipment Upgrade Total**						**10,658,607**	**2,750,000**	-	-	**2,750,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1153	SOGR	Statewide	Transportation Facilities - Administration	09-20145	Support Systems	Transportation F	Transportation Facilities	Program Fundin	20,462,970	4,250,000	-	-	2,250,000	-	-	2,250,000	-	-	2,250,000	-	-	2,250,000	-	-	2,250,000	-	-
1154	**SOGR**		**Transportation Facilities - Administration Total**						**20,462,970**	**4,250,000**	-	-	**2,250,000**	-	-	**2,250,000**	-	-	**2,250,000**	-	-	**2,250,000**	-	-	**2,250,000**	-	-
1156	SOGR	Statewide	Transportation Facilities - Operations	05-10067	Support Systems	Transportation F	Transportation Facilities	Program Fundin	74,000,000	8,750,000	-	-	11,500,000	-	-	12,500,000	-	-	7,500,000	-	-	9,500,000	-	-	9,500,000	-	-
1157	**SOGR**		**Transportation Facilities - Operations Total**						**74,000,000**	**8,750,000**	-	-	**11,500,000**	-	-	**12,500,000**	-	-	**7,500,000**	-	-	**9,500,000**	-	-	**9,500,000**	-	-
1159	MGT	Statewide	Traffic Signal Revolving Fund Program	11-19001	Support Systems	Transportation M	Traffic Signal Revolving	Traffic Total	875,000	125,000	-	-	125,000	-	-	125,000	-	-	125,000	-	-	125,000	-	-	125,000	-	-
1160	**MGT**		**Traffic Signal Revolving Fund Program Total**						**875,000**	**125,000**	-	-	**125,000**	-	-	**125,000**	-	-	**125,000**	-	-	**125,000**	-	-	**125,000**	-	-
1162	REQ	Statewide	MUTCD Compliance Program	13-10046	Support Systems	Transportation M	MUTCD	Traffic Total	24,800,000	400,000	1,600,000	-	400,000	1,600,000	-	400,000	1,600,000	-	400,000	1,600,000	-	400,000	1,600,000	-	400,000	1,600,000	-
1163	**REQ**		**MUTCD Compliance Program Total**						**24,800,000**	**400,000**	**1,600,000**	-	**400,000**	**1,600,000**	-	**400,000**	**1,600,000**	-	**400,000**	**1,600,000**	-	**400,000**	**1,600,000**	-	**400,000**	**1,600,000**	-
1166	MGT	Statewide	Rideshare Program / Trip Mitigation	07-22612	Support Systems	Transportation M	Rideshare Program	Planning Total	3,801,984	23,664	384,000	96,000	23,664	384,000	96,000	23,664	384,000	96,000	23,664	384,000	96,000	23,664	384,000	96,000	23,664	384,000	96,000
1167	**MGT**		**Rideshare Program / Trip Mitigation Total**						**3,801,984**	**23,664**	**384,000**	**96,000**	**23,664**	**384,000**	**96,000**	**23,664**	**384,000**	**96,000**	**23,664**	**384,000**	**96,000**	**23,664**	**384,000**	**96,000**	**23,664**	**384,000**	**96,000**
1171	MGT	Statewide	Transportation Management Improvements	05-10186	Support Systems	Transportation M	Transportation Manager	C Total	53,868,898	4,048,300	6,588,300	-	2,180,000	4,720,000	-	2,180,000	4,720,000	-	2,180,000	4,720,000	-	2,180,000	4,720,000	-	2,180,000	4,720,000	-
1172	**MGT**		**Transportation Management Improvements Total**						**53,868,898**	**4,048,300**	**6,588,300**	-	**2,180,000**	**4,720,000**	-	**2,180,000**	**4,720,000**	-	**2,180,000**	**4,720,000**	-	**2,180,000**	**4,720,000**	-	**2,180,000**	**4,720,000**	-
1174	SOGR	Statewide	Transit Facilities Minor Capital Program	18-90222	Transit Systems	Facilities	Transit Facilities Minor	Program Fundin	14,450,000	3,223,605	-	-	2,525,000	-	-	2,075,000	-	-	1,950,000	-	-	1,950,000	-	-	1,950,000	-	-
1175	**SOGR**		**Transit Facilities Minor Capital Program Total**						**14,450,000**	**3,223,605**	-	-	**2,525,000**	-	-	**2,075,000**	-	-	**1,950,000**	-	-	**1,950,000**	-	-	**1,950,000**	-	-
1177	SOGR	Statewide	Transit Systems Equipment Program	18-70222	Transit Systems	Facilities	Transit Systems Program	Procurement To	12,985,411	6,083,116	-	-	2,638,957	-	-	3,122,260	-	-	720,000	-	-	720,000	-	-	200,000	-	-
1178	**SOGR**		**Transit Systems Equipment Program Total**						**12,985,411**	**6,083,116**	-	-	**2,638,957**	-	-	**3,122,260**	-	-	**720,000**	-	-	**720,000**	-	-	**200,000**	-	-
1180	SOGR	Statewide	Rail Preservation	05-30392	Transit Systems	Rail	Transit Rail	C Total	3,800,000	50,000.00	-	-	50,000.00	-	-	50,000.00	-	-	50,000.00	-	-	50,000.00	-	-	50,000.00	-	-
1181	**SOGR**		**Rail Preservation Total**						**3,800,000**	**50,000.00**	-	-	**50,000.00**	-	-	**50,000.00**	-	-	**50,000.00**	-	-	**50,000.00**	-	-	**50,000.00**	-	-
1184	DED	Statewide	Job Access Reverse Commute (JARC) Program	08-70008	Transit Systems	Vehicles	Transit Admin	Program Fundin	10,909,632	-	340,926	340,926	-	340,926	340,926	-	340,926	340,926	-	340,926	340,926	-	340,926	340,926	-	340,926	340,926
1185	**DED**		**Job Access Reverse Commute (JARC) Program Total**						**10,909,632**	-	**340,926**	**340,926**	-	**340,926**	**340,926**	-	**340,926**	**340,926**	-	**340,926**	**340,926**	-	**340,926**	**340,926**	-	**340,926**	**340,926**
1187	SOGR	Statewide	Maintenance Equipment and Tools (Transit) Program	05-02043	Transit Systems	Vehicles	Transit Vehicles	Procurement To	1,609,951	200,000	-	-	200,000	-	-	200,000	-	-	200,000	-	-	200,000	-	-	200,000	-	-
1188	**SOGR**		**Maintenance Equipment and Tools (Transit) Program Total**						**1,609,951**	**200,000**	-	-	**200,000**	-	-	**200,000**	-	-	**200,000**	-	-	**200,000**	-	-	**200,000**	-	-
1190	DED	Statewide	New Freedom Program Statewide 50/50	09-19005	Transit Systems	Vehicles	Transit Mobility	Planning Total	4,069,290	-	369,347	369,347	-	369,347	369,347	-	369,347	369,347	-	369,347	369,347	-	369,347	369,347	-	369,347	369,347
1191	**DED**		**New Freedom Program Statewide 50/50 Total**						**4,069,290**	-	**369,347**	**369,347**	-	**369,347**	**369,347**	-	**369,347**	**369,347**	-	**369,347**	**369,347**	-	**369,347**	**369,347**	-	**369,347**	**369,347**
1194	MGT	Statewide	Transit Vehicle Replacement 5310 Program - Statewide	11-53101	Transit Systems	Vehicles	Transit Mobility	Procurement To	8,401,762	741,649	458,595	-	741,649	458,595	-	741,649	458,595	-	741,649	458,595	-	1,181,381	458,595	-	1,181,381	458,595	-
1195	**MGT**		**Transit Vehicle Replacement 5310 Program - Statewide Total**						**8,401,762**	**741,649**	**458,595**	-	**741,649**	**458,595**	-	**741,649**	**458,595**	-	**741,649**	**458,595**	-	**1,181,381**	**458,595**	-	**1,181,381**	**458,595**	-
1197	SOGR	Statewide	Transit Systems Statewide Support Vehicles	18-60222	Transit Systems	Vehicles	Transit Vehicles	Procurement To	2,745,095	502,160	-	-	284,050	-	-	622,600	-	-	447,600	-	-	469,980	-	-	469,980	-	-
1198	**SOGR**		**Transit Systems Statewide Support Vehicles Total**						**2,745,095**	**502,160**	-	-	**284,050**	-	-	**622,600**	-	-	**447,600**	-	-	**469,980**	-	-	**469,980**	-	-
1200	SOGR	Statewide	Community Transportation Program	05-10050	Grants & Allocation	Community Tran	Community Transportat	Program Fundin	119,100,000	17,680,000	-	-	17,680,000	-	-	17,680,000	-	-	17,680,000	-	-	17,680,000	-	-	17,680,000	-	-
1201	**SOGR**		**Community Transportation Program Total**						**119,100,000**	**17,680,000**	-	-	**17,680,000**	-	-	**17,680,000**	-	-	**17,680,000**	-	-	**17,680,000**	-	-	**17,680,000**	-	-
1203	SOGR	Statewide	CTF Subdivision Paving Pilot	19-88811	Grants & Allocation	Community Tran	Community Transportat	Program Fundin	20,000,000	5,000,000	-	-	5,000,000	-	-	5,000,000	-	-	5,000,000	-	-	5,000,000	-	-	5,000,000	-	-
1204	**SOGR**		**CTF Subdivision Paving Pilot Total**						**20,000,000**	**5,000,000**	-	-	**5,000,000**	-	-	**5,000,000**	-	-	**5,000,000**	-	-	**5,000,000**	-	-	**5,000,000**	-	-
1206	SOGR	Statewide	Subdivison Street Maintenance Program	22-88811	Grants & Allocation	Community Tran	Community Transportat	Program Fundin	20,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1207	**SOGR**		**Subdivison Street Maintenance Program Total**						**20,000,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1209	SOGR	Statewide	Municipal Street Aid	10-12219	Grants & Allocation	Municipal Street	Municipal Street Aid	Program Fundin	40,000,000	6,000,000	-	-	6,000,000	-	-	6,000,000	-	-	6,000,000	-	-	6,000,000	-	-	6,000,000	-	-
1210	**SOGR**		**Municipal Street Aid Total**						**40,000,000**	**6,000,000**	-	-	**6,000,000**	-	-	**6,000,000**	-	-	**6,000,000**	-	-	**6,000,000**	-	-	**6,000,000**	-	-
1212	SOGR	Statewide	Transportation Infrastructure Investment Fund	19-88812	Grants & Allocation	Municipal Street	Transportation Infrastru	Program Fundin	30,000,000	5,000,000	-	-	5,000,000	-	-	5,000,000	-	-	5,000,000	-	-	5,000,000	-	-	5,000,000	-	-
1213	**SOGR**		**Transportation Infrastructure Investment Fund Total**						**30,000,000**	**5,000,000**	-	-	**5,000,000**	-	-	**5,000,000**	-	-	**5,000,000**	-	-	**5,000,000**	-	-	**5,000,000**	-	-
1214		**Statewide Total**							**2,792,032,130**	**282,950,012**	**123,551,706**	**1,648,693**	**284,105,035**	**112,394,868**	**2,312,693**	**283,429,756**	**107,253,127**	**1,632,693**	**256,402,377**	**123,078,127**	**1,632,693**	**254,198,612**	**123,805,127**	**1,632,693**	**253,898,612**	**124,835,127**	**1,632,693**
1215		**Grand Total**							**6,293,501,194**	**429,988,630**	**331,290,496**	**14,061,740**	**394,013,389**	**360,511,939**	**15,925,740**	**369,833,990**	**341,871,806**	**14,645,740**	**318,625,877**	**339,636,674**	**4,645,740**	**293,017,008**	**286,565,929**	**3,145,740**	**281,840,790**	**244,189,081**	**3,145,740**
1216																											

	A	B	C	D	F	G	H	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
1	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend
2	SOGR	New Cast	HEP NCC, SR 4 at SR62/Boxwood Road/Middleboro Road	19-99999	Road Systems	Arterials	HSIP	PE	263,021	147,822																	
3	SOGR	New Cast	HEP NCC, SR 4 at SR62/Boxwood Road/Middleboro Road	19-99999	Road Systems	Arterials	HSIP	ROW	100,000	100,000																	
4	SOGR	New Cast	HEP NCC, SR 4 at SR62/Boxwood Road/Middleboro Road	19-99999	Road Systems	Arterials	HSIP	C	2,195,800	-	-		219,580	1,976,220													
5	SOGR		**HEP NCC, SR 4 at SR62/Boxwood Road/Middleboro Road Total**						**2,558,821**	**247,822**	**-**	**-**	**219,580**	**1,976,220**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
6	SOGR	New Cast	HEP NCC, SR 4 at SR 72	21-19930	Road Systems	Safety	HSIP	PE	1,000,000				500,000			400,000			100,000								
7	SOGR	New Cast	HEP NCC, SR 4 at SR 72	21-19930	Road Systems	Safety	HSIP	ROW	500,000							25,000	225,000		25,000	225,000							
8	SOGR	New Cast	HEP NCC, SR 4 at SR 72	21-19930	Road Systems	Safety	HSIP	C	5,000,000										300,000	1,200,000		700,000	2,800,000				
9	SOGR		**HEP NCC, SR 4 at SR 72 Total**						**6,500,000**	**-**	**-**	**-**	**500,000**	**-**	**-**	**425,000**	**225,000**	**-**	**425,000**	**1,425,000**	**-**	**700,000**	**2,800,000**	**-**	**-**	**-**	**-**
10	SOGR	New Cast	HEP NCC, SR 7 and Ascension Drive	20-05121	Road Systems	Safety	HSIP	C	400,000	40,000	360,000																
11	SOGR		**HEP NCC, SR 7 and Ascension Drive Total**						**400,000**	**40,000**	**360,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
12	SOGR	New Cast	HEP NCC, SR2 Capitol Trail at Darwin Drive Intersection Improvements	20-02002	Road Systems	Safety	HSIP	PE	100,000	55,000																	
13	SOGR	New Cast	HEP NCC, SR2 Capitol Trail at Darwin Drive Intersection Improvements	20-02002	Road Systems	Safety	HSIP	C	1,100,000																		
14	SOGR		**HEP NCC, SR2 Capital Trail at Darwin Drive Intersection Improvements Total**						**1,200,000**	**55,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
15	51	New Cast	HSIP NCC, Old Baltimore Pike and Salem Church Road	11-26348	Road Systems	Arterials	HSIP	PE	941,941	20,000	180,000		40,000	360,000		20,000	180,000										
16	51	New Cast	HSIP NCC, Old Baltimore Pike and Salem Church Road	11-26348	Road Systems	Arterials	HSIP	ROW	505,757								500,000										
17	51	New Cast	HSIP NCC, Old Baltimore Pike and Salem Church Road	11-26348	Road Systems	Arterials	HSIP	C	6,000,000										300,000	2,700,000		300,000	2,700,000				
18	51		**HSIP NCC, Old Baltimore Pike and Salem Church Road Total**						**7,447,698**	**20,000**	**180,000**	**-**	**40,000**	**360,000**	**-**	**20,000**	**680,000**	**-**	**300,000**	**2,700,000**	**-**	**300,000**	**2,700,000**	**-**	**-**	**-**	**-**
19	106	New Cast	HSIP NCC, Otts Chapel Road and Welsh Track Road Intersection Improvements	19-10003	Road Systems	Collectors	HSIP	PE	60,000	-																	
20	106	New Cast	HSIP NCC, Otts Chapel Road and Welsh Track Road Intersection Improvements	19-10003	Road Systems	Collectors	HSIP	ROW	75,000	-			-														
21	106	New Cast	HSIP NCC, Otts Chapel Road and Welsh Track Road Intersection Improvements	19-10003	Road Systems	Collectors	HSIP	C	1,000,000	100,000	900,000					-	-										
22	106		**HSIP NCC, Otts Chapel Road and Welsh Track Road Intersection Improvements Total**						**1,135,000**	**100,000**	**900,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
23	55	New Cast	HSIP NCC, SR 2 (Kirkwood Hwy) and Harmony Rd Intersection Improvements	20-20004	Road Systems	Arterials	HSIP	PE	500,000	-			250,000			250,000			-			-			-		
24	55	New Cast	HSIP NCC, SR 2 (Kirkwood Hwy) and Harmony Rd Intersection Improvements	20-20004	Road Systems	Arterials	HSIP	ROW	600,000	-			-			-			60,000	540,000							
25	55	New Cast	HSIP NCC, SR 2 (Kirkwood Hwy) and Harmony Rd Intersection Improvements	20-20004	Road Systems	Arterials	HSIP	C	1,800,000	-			-	-		-	-		-	-		180,000	1,620,000				
26	55		**HSIP NCC, SR 2 (Kirkwood Hwy) and Harmony Rd Intersection Improvements Total**						**2,900,000**	**-**	**-**	**-**	**250,000**	**-**	**-**	**250,000**	**-**	**-**	**60,000**	**540,000**	**-**	**180,000**	**1,620,000**	**-**	**-**	**-**	**-**
27	27	New Cast	HSIP NCC, SR4 and Churchmans Rd Intersection Improvement	21-20014	Road Systems	Arterials	HSIP	PE	500,000				250,000			250,000											
28	27	New Cast	HSIP NCC, SR4 and Churchmans Rd Intersection Improvement	21-20014	Road Systems	Arterials	HSIP	ROW	300,000										30,000	270,000							
29	27	New Cast	HSIP NCC, SR4 and Churchmans Rd Intersection Improvement	21-20014	Road Systems	Arterials	HSIP	C	3,000,000													150,000	1,350,000		150,000	1,350,000	
30	27		**HSIP NCC, SR4 and Churchmans Rd Intersection Improvement Total**						**3,800,000**	**-**	**-**	**-**	**250,000**	**-**	**-**	**250,000**	**-**	**-**	**30,000**	**270,000**	**-**	**150,000**	**1,350,000**	**-**	**150,000**	**1,350,000**	**-**
31	SOGR	New Cast	SR 48 & SR 41 Intersection Safety Improvements	21-10237	Road Systems	Safety	HSIP	PE	43,750																		
32	SOGR	New Cast	SR 48 & SR 41 Intersection Safety Improvements	21-10237	Road Systems	Safety	HSIP	C	120,480	120,480																	
33	SOGR		**SR 48 & SR 41 Intersection Safety Improvements Total**						**164,230**	**120,480**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
34		**New Castle Total**							**26,105,749**	**583,302**	**1,440,000**	**-**	**1,259,580**	**2,336,220**	**-**	**945,000**	**905,000**	**-**	**815,000**	**4,935,000**	**-**	**1,330,000**	**8,470,000**	**-**	**150,000**	**1,350,000**	**-**
35	SOGR	Kent	HEP KC, US 113 & SR14 Intersection Improvements	19-00836	Road Systems	Arterials	HSIP	PE	733,697																		
36	SOGR	Kent	HEP KC, US 113 & SR14 Intersection Improvements	19-00836	Road Systems	Arterials	HSIP	ROW	300,000																		
37	SOGR	Kent	HEP KC, US 113 & SR14 Intersection Improvements	19-00836	Road Systems	Arterials	HSIP	C	3,000,000	300,000	2,700,000						-			-							
38	SOGR		**HEP KC, US 113 & SR14 Intersection Improvements Total**						**4,033,697**	**300,000**	**2,700,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
39	SOGR	Kent	HEP KC, SR12 & SR15 Intersection Improvements	20-01215	Road Systems	Arterials	HSIP	PE	100,000	50,000																	
40	SOGR	Kent	HEP KC, SR12 & SR15 Intersection Improvements	20-01215	Road Systems	Arterials	HSIP	ROW	500,000	50,000	450,000																
41	SOGR	Kent	HEP KC, SR12 & SR15 Intersection Improvements	20-01215	Road Systems	Arterials	HSIP	C	3,000,000				300,000	2,700,000													
42	SOGR		**HEP KC, SR12 & SR15 Intersection Improvements Total**						**3,600,000**	**100,000**	**450,000**	**-**	**300,000**	**2,700,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
43	SOGR	Kent	HEP KC, SR15 & Andrews Lake Road Intersection Improvements	20-38033	Road Systems	Safety	HSIP	PE	200,000	100,000			50,000														
44	SOGR	Kent	HEP KC, SR15 & Andrews Lake Road Intersection Improvements	20-38033	Road Systems	Safety	HSIP	ROW	500,000	100,000			400,000														
45	SOGR	Kent	HEP KC, SR15 & Andrews Lake Road Intersection Improvements	20-38033	Road Systems	Safety	HSIP	C	2,000,000										200,000	1,800,000							
46	SOGR		**HEP KC, SR15 & Andrews Lake Road Intersection Improvements Total**						**2,700,000**	**200,000**	**-**	**-**	**450,000**	**-**	**-**	**-**	**-**	**-**	**200,000**	**1,800,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
47	SOGR	Kent	HEP KC, SR15 & Irish Hill Rd. Intersection Improvements	20-00150	Road Systems	Arterials	HSIP	PE	1,000,000							600,000			200,000			200,000					
48	SOGR	Kent	HEP KC, SR15 & Irish Hill Rd. Intersection Improvements	20-00150	Road Systems	Arterials	HSIP	ROW	1,500,000										150,000	600,000		150,000	600,000				
49	SOGR	Kent	HEP KC, SR15 & Irish Hill Rd. Intersection Improvements	20-00150	Road Systems	Arterials	HSIP	C	3,000,000																600,000	2,400,000	
50	SOGR		**HEP KC, SR15 & Irish Hill Rd. Intersection Improvements Total**						**5,500,000**	**-**	**-**	**-**	**-**	**-**	**-**	**600,000**	**-**	**-**	**350,000**	**600,000**	**-**	**350,000**	**600,000**	**-**	**600,000**	**2,400,000**	**-**
51	SOGR	Kent	HEP KC, SR15/Kenton Rd. at Central Church Rd. Intersection Improvements	20-63915	Road Systems	Safety	HSIP	PE	529,340	100,000																	
52	SOGR	Kent	HEP KC, SR15/Kenton Rd. at Central Church Rd. Intersection Improvements	20-63915	Road Systems	Safety	HSIP	ROW	500,000	50,000	450,000																
53	SOGR	Kent	HEP KC, SR15/Kenton Rd. at Central Church Rd. Intersection Improvements	20-63915	Road Systems	Safety	HSIP	C	2,000,000										400,000	1,600,000							
54	SOGR		**HEP KC, SR15/Kenton Rd. at Central Church Rd. Intersection Improvements Total**						**3,029,340**	**150,000**	**450,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**400,000**	**1,600,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
55	SOGR	Kent	HEP KC, US13 & Brenford/Big Oak Rd. Intersection Improvements	20-42325	Road Systems	Safety	HSIP	PE	812,902	150,000			184,642														
56	SOGR	Kent	HEP KC, US13 & Brenford/Big Oak Rd. Intersection Improvements	20-42325	Road Systems	Safety	HSIP	ROW	500,000	50,000	450,000																
57	SOGR	Kent	HEP KC, US13 & Brenford/Big Oak Rd. Intersection Improvements	20-42325	Road Systems	Safety	HSIP	C	2,000,000										400,000	1,600,000							
58	SOGR		**HEP KC, US13 & Brenford/Big Oak Rd. Intersection Improvements Total**						**3,312,902**	**200,000**	**450,000**	**-**	**184,642**	**-**	**-**	**-**	**-**	**-**	**400,000**	**1,600,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
59	83	Kent	HSIP KC, SR 15 and SR 42 Intersection Improvements	21-20004	Road Systems	Collectors	HSIP	PE	300,000										150,000			150,000					
60	83	Kent	HSIP KC, SR 15 and SR 42 Intersection Improvements	21-20004	Road Systems	Collectors	HSIP	ROW	100,000																10,000	90,000	
61	83	Kent	HSIP KC, SR 15 and SR 42 Intersection Improvements	21-20004	Road Systems	Collectors	HSIP	C	2,500,000																		
62	83		**HSIP KC, SR 15 and SR 42 Intersection Improvements Total**						**2,900,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**150,000**	**-**	**-**	**150,000**	**-**	**-**	**10,000**	**90,000**	**-**
63	59	Kent	HSIP KC, South State Street/Plaindealing Road/Woodlytown Road Intersection Improveme	20-20008	Road Systems	Arterials	HSIP	PE	500,000	-						250,000			250,000								
64	59	Kent	HSIP KC, South State Street/Plaindealing Road/Woodlytown Road Intersection Improveme	20-20008	Road Systems	Arterials	HSIP	ROW	800,000	-			-									20,000	180,000		20,000	180,000	
65	59	Kent	HSIP KC, South State Street/Plaindealing Road/Woodlytown Road Intersection Improveme	20-20008	Road Systems	Arterials	HSIP	C	1,200,000	-						-	-		-	-							
66	59		**HSIP KC, South State Street/Plaindealing Road/Woodlytown Road Intersection Improvements Total**						**2,500,000**	**-**	**-**	**-**	**-**	**-**	**-**	**250,000**	**-**	**-**	**250,000**	**-**	**-**	**20,000**	**180,000**	**-**	**20,000**	**180,000**	**-**
67		**Kent Total**							**27,575,938**	**950,000**	**4,050,000**	**-**	**934,642**	**2,700,000**	**-**	**850,000**	**-**	**-**	**1,750,000**	**5,600,000**	**-**	**520,000**	**780,000**	**-**	**630,000**	**2,670,000**	**-**
68	95	Sussex	Dairy Farm Road and Beaver Dam Road/Fisher Road Intersection Improvement	20-20011	Road Systems	Collectors	HSIP	PE	700,000	-			-			350,000			350,000								
69	95	Sussex	Dairy Farm Road and Beaver Dam Road/Fisher Road Intersection Improvement	20-20011	Road Systems	Collectors	HSIP	ROW	1,500,000	-			-			-			-			300,000	1,200,000				
70	95	Sussex	Dairy Farm Road and Beaver Dam Road/Fisher Road Intersection Improvement	20-20011	Road Systems	Collectors	HSIP	C	2,500,000	-						-	-		-	-					500,000	2,000,000	
71	95		**Dairy Farm Road and Beaver Dam Road/Fisher Road Intersection Improvement Total**						**4,700,000**	**-**	**-**	**-**	**-**	**-**	**-**	**350,000**	**-**	**-**	**350,000**	**-**	**-**	**300,000**	**1,200,000**	**-**	**500,000**	**2,000,000**	**-**
72	SOGR	Sussex	HEP SC, Old Furnace & Middleford Rd. Intersection Improvements	20-46535	Road Systems	Safety	HSIP	PE	500,000	450,000																	
73	SOGR	Sussex	HEP SC, Old Furnace & Middleford Rd. Intersection Improvements	20-46535	Road Systems	Safety	HSIP	ROW	500,000	10,000	90,000		40,000	360,000													
74	SOGR	Sussex	HEP SC, Old Furnace & Middleford Rd. Intersection Improvements	20-46535	Road Systems	Safety	HSIP	C	2,000,000							200,000	1,800,000										
75	SOGR		**HEP SC, Old Furnace & Middleford Rd. Intersection Improvements Total**						**3,000,000**	**460,000**	**90,000**	**-**	**40,000**	**360,000**	**-**	**200,000**	**1,800,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
76	SOGR	Sussex	SR 5 at Harmons Hill Road Roundabout	Need P6#	Road Systems	Safety	HSIP	PE	500,000							200,000			200,000			50,000			50,000		
77	SOGR	Sussex	SR 5 at Harmons Hill Road Roundabout	Need P6#	Road Systems	Safety	HSIP	ROW	200,000													10,000	90,000		10,000	90,000	
78	SOGR	Sussex	SR 5 at Harmons Hill Road Roundabout	Need P6#	Road Systems	Safety	HSIP	C	3,000,000																		
79	SOGR		**SR 5 at Harmons Hill Road Roundabout Total**						**3,700,000**	**-**	**-**	**-**	**-**	**-**	**-**	**200,000**	**-**	**-**	**200,000**	**-**	**-**	**60,000**	**90,000**	**-**	**60,000**	**90,000**	**-**
80	SOGR	Sussex	HEP SC, SR 54 at Hudson Road Roundabout	21-54001	Road Systems	Safety	HSIP	PE	500,000	200,000			50,000			50,000											
81	SOGR	Sussex	HEP SC, SR 54 at Hudson Road Roundabout	21-54001	Road Systems	Safety	HSIP	ROW	1,000,000				50,000	450,000		50,000	450,000										
82	SOGR	Sussex	HEP SC, SR 54 at Hudson Road Roundabout	21-54001	Road Systems	Safety	HSIP	C	3,000,000										300,000	1,200,000		300,000	1,200,000				
83	SOGR		**HEP SC, SR 54 at Hudson Road Roundabout Total**						**4,500,000**	**200,000**	**-**	**-**	**100,000**	**450,000**	**-**	**100,000**	**450,000**	**-**	**300,000**	**1,200,000**	**-**	**300,000**	**1,200,000**	**-**	**-**	**-**	**-**
84	SOGR	Sussex	HEP SC, SR 30 at SR 16 Intersection Improvements	21-30016	Road Systems	Safety	HSIP	PE	1,000,000	500,000			100,000														
85	SOGR	Sussex	HEP SC, SR 30 at SR 16 Intersection Improvements	21-30016	Road Systems	Safety	HSIP	ROW	1,000,000	50,000	450,000		50,000	450,000													
86	SOGR	Sussex	HEP SC, SR 30 at SR 16 Intersection Improvements	21-30016	Road Systems	Safety	HSIP	C	2,000,000							100,000	900,000		100,000	900,000							
87	SOGR		**HEP SC, SR 30 at SR 16 Intersection Improvements Total**						**4,000,000**	**550,000**	**450,000**	**-**	**150,000**	**450,000**	**-**	**100,000**	**900,000**	**-**	**100,000**	**900,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
88	SOGR	Sussex	SR 30 & Jefferson Road	Need P6#	Road Systems	Safety	HSIP	PE	500,000	200,000			200,000			50,000			50,000								
89	SOGR	Sussex	SR 30 & Jefferson Road	Need P6#	Road Systems	Safety	HSIP	ROW	200,000							10,000	90,000		10,000	90,000							
90	SOGR	Sussex	SR 30 & Jefferson Road	Need P6#	Road Systems	Safety	HSIP	C	2,000,000													100,000	900,000				
91	SOGR		**SR 30 & Jefferson Road Total**						**2,700,000**	**200,000**	**-**	**-**	**200,000**	**-**	**-**	**60,000**	**90,000**	**-**	**60,000**	**90,000**	**-**	**100,000**	**900,000**	**-**	**-**	**-**	**-**
92	SOGR	Sussex	HEP SC, SR 5 & Hurdle Ditch Road	20-00600	Road Systems	Collectors	HSIP	PE	500,000	200,000			50,000														
93	SOGR	Sussex	HEP SC, SR 5 & Hurdle Ditch Road	20-00600	Road Systems	Collectors	HSIP	ROW	200,000	100,000																	
94	SOGR	Sussex	HEP SC, SR 5 & Hurdle Ditch Road	20-00600	Road Systems	Collectors	HSIP	C	3,500,000				175,000	1,575,000		175,000	1,575,000										
95	SOGR		**HEP SC, SR 5 & Hurdle Ditch Road Total**						**4,200,000**	**300,000**	**-**	**-**	**225,000**	**1,575,000**	**-**	**175,000**	**1,575,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
96	SOGR	Sussex	HSIP SR 24 Corridor Projects Coordination	19-00024	Road Systems	Collectors	HSIP	CE	1,300,681	16,168	145,510																
97	SOGR	Sussex	HSIP SR 24 Corridor Projects Coordination	19-00024	Road Systems	Collectors	HSIP	Traffic	1,000,000																		
98	SOGR		**HSIP SR 24 Corridor Projects Coordination Total**						**2,300,681**	**16,168**	**145,510**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
99	44	Sussex	HSIP SC, SR 24 at Camp Arrow Head Road and SR 24 at Angola Road	11-03242	Road Systems	Collectors	HSIP	PE	515,854																		
100	44	Sussex	HSIP SC, SR 24 at Camp Arrow Head Road and SR 24 at Angola Road	11-03242	Road Systems	Collectors	HSIP	ROW	1,912,041																		
101	44	Sussex	HSIP SC, SR 24 at Camp Arrow Head Road and SR 24 at Angola Road	11-03242	Road Systems	Collectors	HSIP	C	6,500,000	390,000	3,510,000																
102	44	Sussex	HSIP SC, SR 24 at Camp Arrow Head Road and SR 24 at Angola Road	11-03242	Road Systems	Collectors	HSIP	Utilities	145,000																		

	A	B	C	D	F	G	H	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
1	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend
103	**44**		**HSIP SC, SR 24 at Camp Arrow Head Road and SR 24 at Angola Road Total**						**9,072,895**	**390,000**	**3,510,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
104	**15**	Sussex	HSIP SR 24 at Mount Joy Road and SR 24 at Bay Farm Road Intersection Improvements	04-00010	Road Systems	Collectors	HSIP	PE	467,546																		
105	**15**	Sussex	HSIP SR 24 at Mount Joy Road and SR 24 at Bay Farm Road Intersection Improvements	04-00010	Road Systems	Collectors	HSIP	ROW	3,853,700																		
106	**15**	Sussex	HSIP SR 24 at Mount Joy Road and SR 24 at Bay Farm Road Intersection Improvements	04-00010	Road Systems	Collectors	HSIP	C	11,549,914	954,991	8,594,923																
107	**15**	Sussex	HSIP SR 24 at Mount Joy Road and SR 24 at Bay Farm Road Intersection Improvements	04-00010	Road Systems	Collectors	HSIP	Utilities	176,770																		
108	**15**		**HSIP SR 24 at Mount Joy Road and SR 24 at Bay Farm Road Intersection Improvements Total**						**16,047,930**	**954,991**	**8,594,923**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
109	**31**	Sussex	HSIP SR 24 at SR 5 / SR 23 Intersection Improvements	11-03243	Road Systems	Collectors	HSIP	PE	1,358,093																		
110	**31**	Sussex	HSIP SR 24 at SR 5 / SR 23 Intersection Improvements	11-03243	Road Systems	Collectors	HSIP	ROW	2,322,230																		
111	**31**	Sussex	HSIP SR 24 at SR 5 / SR 23 Intersection Improvements	11-03243	Road Systems	Collectors	HSIP	CE	2,549,761	198,305	1,784,742																
112	**31**	Sussex	HSIP SR 24 at SR 5 / SR 23 Intersection Improvements	11-03243	Road Systems	Collectors	HSIP	C	4,758,299	129,952	1,169,566																
113	**31**	Sussex	HSIP SR 24 at SR 5 / SR 23 Intersection Improvements	11-03243	Road Systems	Collectors	HSIP	C	391,300																		
114	**31**	Sussex	HSIP SR 24 at SR 5 / SR 23 Intersection Improvements	11-03243	Road Systems	Collectors	HSIP	Traffic	449,166																		
115	**31**	Sussex	HSIP SR 24 at SR 5 / SR 23 Intersection Improvements	11-03243	Road Systems	Collectors	HSIP	Utilities	726,000																		
116	**31**	Sussex	HSIP SR 24 at SR 5 / SR 23 Intersection Improvements	11-03243	Road Systems	Collectors	HSIP	Environme	19,981																		
117	**31**	Sussex	HSIP SR 24 at SR 5 / SR 23 Intersection Improvements	11-03243	Road Systems	Collectors	HSIP	Contingen	343,701	34,370	309,331																
118	**31**	Sussex	HSIP SR 24 at SR 5 / SR 23 Intersection Improvements	11-03243	Road Systems	Collectors	HSIP	Contingen	13,666																		
119	**31**		**HSIP SR 24 at SR 5 / SR 23 Intersection Improvements Total**						**12,932,197**	**362,627**	**3,263,639**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120	**61**	Sussex	SR 24, Love Creek to Mulberry Knoll	11-00909	Road Systems	Collectors	HSIP	PE	1,112,965																		
121	**61**	Sussex	SR 24, Love Creek to Mulberry Knoll	11-00909	Road Systems	Collectors	HSIP	PE	390,000																		
122	**61**	Sussex	SR 24, Love Creek to Mulberry Knoll	11-00909	Road Systems	Collectors	HSIP	ROW	1,500,000																		
123	**61**	Sussex	SR 24, Love Creek to Mulberry Knoll	11-00909	Road Systems	Collectors	HSIP	CE	1,500,000	100,000	400,000		100,000	400,000													
124	**61**	Sussex	SR 24, Love Creek to Mulberry Knoll	11-00909	Road Systems	Collectors	HSIP	C	10,000,000	1,000,000	4,000,000		1,000,000	4,000,000			-			-			-			-	
125	**61**		**SR 24, Love Creek to Mulberry Knoll Total**						**14,502,965**	**1,100,000**	**4,400,000**	-	**1,100,000**	**4,400,000**	-	-	-	-	-	-	-	-	-	-	-	-	-
126		**Sussex Total**							**81,656,668**	**4,533,785**	**20,454,073**	-	**1,815,000**	**7,235,000**	-	**1,185,000**	**4,815,000**	-	**1,010,000**	**2,190,000**	-	**760,000**	**3,390,000**	-	**560,000**	**2,090,000**	-
127	**SOGR**	Statewide	Highway Safety Improvement Program	20-99999	Road Systems	Safety	HSIP	C	25,500,000	-			-			-	-			-		220,000	880,000		1,400,000	5,600,000	
128	**SOGR**	Statewide	Highway Safety Improvement Program	20-99999	Road Systems	Safety	HSIP	C	22,000,000	-			-	-		-									543,333	2,840,000	
129	**SOGR**	Statewide	Highway Safety Improvement Program	20-99999	Road Systems	Safety	HSIP	Program F	600,000													1,633,333					
130	**SOGR**		**Highway Safety Improvement Program Total**						**48,100,000**	-	-	-	-	-	-	-	-	-	-	-	-	**1,853,333**	**880,000**	-	**1,943,333**	**8,440,000**	-
131		**Statewide Total**							**48,100,000**	-	-	-	-	-	-	-	-	-	-	-	-	**1,853,333**	**880,000**	-	**1,943,333**	**8,440,000**	-
132		**Grand Total**							**183,438,355**	**6,067,087**	**25,944,073**	-	**4,009,222**	**12,271,220**	-	**2,980,000**	**5,720,000**	-	**3,575,000**	**12,725,000**	-	**4,463,333**	**13,520,000**	-	**3,283,333**	**14,550,000**	-

	A	B	C	D	F	G	H	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
1	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend
2	SOGR	New Castle	Replacement of Bridge 1-023A on N231 Guyencourt Road	20-07101	Road Systems	Bridge	Bridge Preservation	PE	100,000	20,000																	
3	SOGR	New Castle	Replacement of Bridge 1-023A on N231 Guyencourt Road	20-07101	Road Systems	Bridge	Bridge Preservation	ROW	40,000				40,000														
4	SOGR	New Castle	Replacement of Bridge 1-023A on N231 Guyencourt Road	20-07101	Road Systems	Bridge	Bridge Preservation	C	3,500,000							700,000	2,800,000										
5	SOGR		**Replacement of Bridge 1-023A on N231 Guyencourt Road Total**						**3,640,000**	**20,000**	-	-	**40,000**	-	-	**700,000**	**2,800,000**	-	-	-	-	-	-	-	-	-	-
6	SOGR	New Castle	Replacement of Bridges 1-070, 1-071, and 1-072, Montchanin	18-07102	Road Systems	Bridge	Bridge Preservation	PE	750,000	250,000	-	-	-	-	-												
7	SOGR	New Castle	Replacement of Bridges 1-070, 1-071, and 1-072, Montchanin	18-07102	Road Systems	Bridge	Bridge Preservation	ROW	10,000	10,000	-	-	-	-	-												
8	SOGR	New Castle	Replacement of Bridges 1-070, 1-071, and 1-072, Montchanin	18-07102	Road Systems	Bridge	Bridge Preservation	C	2,500,000			-			-												
9	SOGR		**Replacement of Bridges 1-070, 1-071, and 1-072, Montchanin Total**						**3,260,000**	**260,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	SOGR	New Castle	BR 1-084 on N234 Twaddell Mill Road over Tributary to Brandywine Creek	19-07103	Road Systems	Bridge	Bridge Preservation	PE	30,000							11,719											
11	SOGR	New Castle	BR 1-084 on N234 Twaddell Mill Road over Tributary to Brandywine Creek	19-07103	Road Systems	Bridge	Bridge Preservation	ROW	40,000										40,000								
12	SOGR	New Castle	BR 1-084 on N234 Twaddell Mill Road over Tributary to Brandywine Creek	19-07103	Road Systems	Bridge	Bridge Preservation	C	690,000													690,000					
13	SOGR		**BR 1-084 on N234 Twaddell Mill Road over Tributary to Brandywine Creek Total**						**760,000**	-	-	-	-	-	-	**11,719**	-	-	**40,000**	-	-	**690,000**	-	-	-	-	-
14	SOGR	New Castle	Old Kennett Road Retaining Walls	17-07108	Road Systems	Bridge	Bridge Preservation	PE	550,000	-	-	-	-	-	-												
15	SOGR	New Castle	Old Kennett Road Retaining Walls	17-07108	Road Systems	Bridge	Bridge Preservation	ROW	30,000	-	-	-	-	-	-												
16	SOGR	New Castle	Old Kennett Road Retaining Walls	17-07108	Road Systems	Bridge	Bridge Preservation	C	1,500,000	300,000	1,200,000	-	-	-	-												
17	SOGR		**Old Kennett Road Retaining Walls Total**						**2,080,000**	**300,000**	**1,200,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	SOGR	New Castle	Replacement of Bridge 1-133 on Breidablik Drive	21-07102	Road Systems	Bridge	Bridge Preservation	PE	100,000	30,000																	
19	SOGR	New Castle	Replacement of Bridge 1-133 on Breidablik Drive	21-07102	Road Systems	Bridge	Bridge Preservation	ROW	50,000	50,000																	
20	SOGR	New Castle	Replacement of Bridge 1-133 on Breidablik Drive	21-07102	Road Systems	Bridge	Bridge Preservation	C	1,100,000				1,100,000														
21	SOGR		**Replacement of Bridge 1-133 on Breidablik Drive Total**						**1,250,000**	**80,000**	-	-	**1,100,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	SOGR	New Castle	BR 1-159 on James Street over Christina River	11-12378	Road Systems	Bridge	Bridge Preservation	PE	2,700,000																		
23	SOGR	New Castle	BR 1-159 on James Street over Christina River	11-12378	Road Systems	Bridge	Bridge Preservation	ROW	(0)																		
24	SOGR	New Castle	BR 1-159 on James Street over Christina River	11-12378	Road Systems	Bridge	Bridge Preservation	CE	3,491,150		766,009																
25	SOGR	New Castle	BR 1-159 on James Street over Christina River	11-12378	Road Systems	Bridge	Bridge Preservation	C	15,023,029	1,326,822	5,353,997																
26	SOGR	New Castle	BR 1-159 on James Street over Christina River	11-12378	Road Systems	Bridge	Bridge Preservation	Traffic	11,300																		
27	SOGR	New Castle	BR 1-159 on James Street over Christina River	11-12378	Road Systems	Bridge	Bridge Preservation	Contingenc	1,508,533	301,707	1,206,826																
28	SOGR		**BR 1-159 on James Street over Christina River Total**						**22,734,011**	**1,628,528**	**7,326,832**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	SOGR	New Castle	BR 1-180 on Grant Avenue over Mill Creek	17-07102	Road Systems	Bridge	Bridge Preservation	PE	70,000																		
30	SOGR	New Castle	BR 1-180 on Grant Avenue over Mill Creek	17-07102	Road Systems	Bridge	Bridge Preservation	ROW	27,000																		
31	SOGR	New Castle	BR 1-180 on Grant Avenue over Mill Creek	17-07102	Road Systems	Bridge	Bridge Preservation	C	1,000,000																		
32	SOGR	New Castle	BR 1-180 on Grant Avenue over Mill Creek	17-07102	Road Systems	Bridge	Bridge Preservation	Utilities	117,000																		
33	SOGR		**BR 1-180 on Grant Avenue over Mill Creek Total**						**1,214,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34	SOGR	New Castle	Replacement of Bridge 1-182 on N270 Faulkland Road	20-07103	Road Systems	Bridge	Bridge Preservation	PE	100,000	100,000																	
35	SOGR	New Castle	Replacement of Bridge 1-182 on N270 Faulkland Road	20-07103	Road Systems	Bridge	Bridge Preservation	ROW	30,000	10,000			20,000														
36	SOGR	New Castle	Replacement of Bridge 1-182 on N270 Faulkland Road	20-07103	Road Systems	Bridge	Bridge Preservation	C	1,500,000										300,000	1,200,000							
37	SOGR		**Replacement of Bridge 1-182 on N270 Faulkland Road Total**						**1,630,000**	**110,000**	-	-	**20,000**	-	-	-	-	-	**300,000**	**1,200,000**	-	-	-	-	-	-	-
38	SOGR	New Castle	Replacement of Bridges 1,162, 1-183, 1-615, and 1-616 over Hyde Run	20-07104	Road Systems	Bridge	Bridge Preservation	PE	500,000	200,000			84,000														
39	SOGR	New Castle	Replacement of Bridges 1,162, 1-183, 1-615, and 1-616 over Hyde Run	20-07104	Road Systems	Bridge	Bridge Preservation	ROW	60,000				60,000														
40	SOGR	New Castle	Replacement of Bridges 1,162, 1-183, 1-615, and 1-616 over Hyde Run	20-07104	Road Systems	Bridge	Bridge Preservation	C	3,500,000										700,000	2,800,000							
41	SOGR		**Replacement of Bridges 1,162, 1-183, 1-615, and 1-616 over Hyde Run Total**						**4,060,000**	**200,000**	-	-	**144,000**	-	-	-	-	-	**700,000**	**2,800,000**	-	-	-	-	-	-	-
42	SOGR	New Castle	Replacement of Bridge 1-185 on Oak Ridge Road	14-01185	Road Systems	Bridge	Bridge Preservation	PE	250,000	93,875																	
43	SOGR		**Replacement of Bridge 1-185 on Oak Ridge Road Total**						**250,000**	**93,875**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44	SOGR	New Castle	Rehabilitation of Bridges 1-242, 1-362, and 1-406	19-07401	Road Systems	Bridge	Bridge Preservation	PE	440,000																		
45	SOGR	New Castle	Rehabilitation of Bridges 1-242, 1-362, and 1-406	19-07401	Road Systems	Bridge	Bridge Preservation	ROW	50,000																		
46	SOGR	New Castle	Rehabilitation of Bridges 1-242, 1-362, and 1-406	19-07401	Road Systems	Bridge	Bridge Preservation	C	3,200,000	40,000	160,000																
47	SOGR		**Rehabilitation of Bridges 1-242, 1-362, and 1-406 Total**						**3,690,000**	**40,000**	**160,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
48	SOGR	New Castle	BR 1-249 on Old Baltimore Pike over Tributary to Christina River	18-07101	Road Systems	Bridge	Bridge Preservation	PE	80,000																		
49	SOGR	New Castle	BR 1-249 on Old Baltimore Pike over Tributary to Christina River	18-07101	Road Systems	Bridge	Bridge Preservation	ROW	10,000																		
50	SOGR	New Castle	BR 1-249 on Old Baltimore Pike over Tributary to Christina River	18-07101	Road Systems	Bridge	Bridge Preservation	C	500,000																		
51	SOGR		**BR 1-249 on Old Baltimore Pike over Tributary to Christina River Total**						**590,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	SOGR	New Castle	BR 1-391 & 392 on N424 Silver Run Road over Appoquinimink River	19-07101	Road Systems	Bridge	Bridge Preservation	PE	1,500,000	550,000			650,000			200,000			100,000								
53	SOGR	New Castle	BR 1-391 & 392 on N424 Silver Run Road over Appoquinimink River	19-07101	Road Systems	Bridge	Bridge Preservation	ROW	50,000							25,000			25,000								
54	SOGR	New Castle	**BR 1-391 & 392 on N424 Silver Run Road over Appoquinimink River**	**19-07101**	**Road Systems**	**Bridge**	**Bridge Preservation**	**C**	**10,000,000**																		
55	SOGR		**BR 1-391 & 392 on N424 Silver Run Road over Appoquinimink River Total**						**11,550,000**	**550,000**	-	-	**650,000**	-	-	**225,000**	-	-	**125,000**	-	-	-	-	-	-	-	-
56	SOGR	New Castle	Replacement of BR 1-417 on Caldwell Corner Road	18-07105	Road Systems	Bridge	Bridge Preservation	PE	46,200																		
57	SOGR	New Castle	Replacement of BR 1-417 on Caldwell Corner Road	18-07105	Road Systems	Bridge	Bridge Preservation	ROW	20,000																		
58	SOGR	New Castle	Replacement of BR 1-417 on Caldwell Corner Road	18-07105	Road Systems	Bridge	Bridge Preservation	C	538,200	107,640	430,560																
59	SOGR		**Replacement of BR 1-417 on Caldwell Corner Road Total**						**604,400**	**107,640**	**430,560**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
60	SOGR	New Castle	BR 1-447 on N449 Taylors Bridge Road over Blackbird Creek	19-07102	Road Systems	Bridge	Bridge Preservation	PE	1,500,000	398,205																	
61	SOGR	New Castle	BR 1-447 on N449 Taylors Bridge Road over Blackbird Creek	19-07102	Road Systems	Bridge	Bridge Preservation	ROW	35,000	35,000																	
62	SOGR	New Castle	**BR 1-447 on N449 Taylors Bridge Road over Blackbird Creek**	**19-07102**	**Road Systems**	**Bridge**	**Bridge Preservation**	**C**	**15,000,000**																		
63	SOGR		**BR 1-447 on N449 Taylors Bridge Road over Blackbird Creek Total**						**16,535,000**	**433,205**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
64	SOGR	New Castle	BR 1-451 on N455 Blackbird Landing Rd	21-07402	Road Systems	Bridge	Bridge Preservation	PE	400,000	34,000	136,000																
65	SOGR	New Castle	BR 1-451 on N455 Blackbird Landing Rd	21-07402	Road Systems	Bridge	Bridge Preservation	ROW	10,000																		
66	SOGR	New Castle	BR 1-451 on N455 Blackbird Landing Rd	21-07402	Road Systems	Bridge	Bridge Preservation	C	2,167,750																		
67	SOGR		**BR 1-451 on N455 Blackbird Landing Rd Total**						**2,577,750**	**34,000**	**136,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
68	SOGR	New Castle	BR 1-488N&S on N001 US13 over Blackbird Creek	07-23414	Road Systems	Bridge	Bridge Preservation	PE	64,482																		
69	SOGR	New Castle	BR 1-488N&S on N001 US13 over Blackbird Creek	07-23414	Road Systems	Bridge	Bridge Preservation	PE	101,685																		
70	SOGR	New Castle	BR 1-488N&S on N001 US13 over Blackbird Creek	07-23414	Road Systems	Bridge	Bridge Preservation	ROW	30,000																		
71	SOGR	New Castle	BR 1-488N&S on N001 US13 over Blackbird Creek	07-23414	Road Systems	Bridge	Bridge Preservation	C	4,000,000	200,000	800,000		600,000	2,400,000													
72	SOGR		**BR 1-488N&S on N001 US13 over Blackbird Creek Total**						**4,196,167**	**200,000**	**800,000**	-	**600,000**	**2,400,000**	-	-	-	-	-	-	-	-	-	-	-	-	-
73	SOGR	New Castle	Rehabilitation of Bridges 1-600, 1-601 and 1-604, SR2 & SR141 Interchange	17-07403	Road Systems	Bridge	Bridge Preservation	PE	583,021																		
74	SOGR	New Castle	Rehabilitation of Bridges 1-600, 1-601 and 1-604, SR2 & SR141 Interchange	17-07403	Road Systems	Bridge	Bridge Preservation	CE	796,100	99,240	396,962		59,220	236,880													
75	SOGR	New Castle	Rehabilitation of Bridges 1-600, 1-601 and 1-604, SR2 & SR141 Interchange	17-07403	Road Systems	Bridge	Bridge Preservation	C	6,051,357	290,000	1,160,000		910,271	3,641,086													
76	SOGR	New Castle	Rehabilitation of Bridges 1-600, 1-601 and 1-604, SR2 & SR141 Interchange	17-07403	Road Systems	Bridge	Bridge Preservation	Contingenc	608,194				121,639	486,556													
77	SOGR		**Rehabilitation of Bridges 1-600, 1-601 and 1-604, SR2 & SR141 Interchange Total**						**8,038,673**	**389,240**	**1,556,962**	-	**1,091,130**	**4,364,521**	-	-	-	-	-	-	-	-	-	-	-	-	-
78	SOGR	New Castle	Rehabilitation of BR 1-635 on SR 2 over Red Clay Creek	20-07407	Road Systems	Bridge	Bridge Preservation	CE	250,000																		
79	SOGR	New Castle	Rehabilitation of BR 1-635 on SR 2 over Red Clay Creek	20-07407	Road Systems	Bridge	Bridge Preservation	C	1,750,000																		
80	SOGR	New Castle	Rehabilitation of BR 1-635 on SR 2 over Red Clay Creek	20-07407	Road Systems	Bridge	Bridge Preservation	Rail Road	50,000	5,000	20,000																
81	SOGR		**Rehabilitation of BR 1-635 on SR 2 over Red Clay Creek Total**						**2,050,000**	**5,000**	**20,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
82	SOGR	New Castle	BR 1-636 on N002 Kirkwood Highway/SR2 over Calf Run	19-07105	Road Systems	Bridge	Bridge Preservation	PE	500,000							450,000			50,000								
83	SOGR	New Castle	BR 1-636 on N002 Kirkwood Highway/SR2 over Calf Run	19-07105	Road Systems	Bridge	Bridge Preservation	ROW	30,000										30,000								
84	SOGR	New Castle	BR 1-636 on N002 Kirkwood Highway/SR2 over Calf Run	19-07105	Road Systems	Bridge	Bridge Preservation	C	3,450,000																		
85	SOGR		**BR 1-636 on N002 Kirkwood Highway/SR2 over Calf Run Total**						**3,980,000**	-	-	-	-	-	-	**450,000**	-	-	**80,000**	-	-	-	-	-	-	-	-
86	SOGR	New Castle	BR 1-655 on SR7 Limestone Road over CSX Railroad	18-07402	Road Systems	Bridge	Bridge Preservation	PE	298,300																		
87	SOGR	New Castle	BR 1-655 on SR7 Limestone Road over CSX Railroad	18-07402	Road Systems	Bridge	Bridge Preservation	ROW	20,000	20,000																	
88	SOGR	New Castle	BR 1-655 on SR7 Limestone Road over CSX Railroad	18-07402	Road Systems	Bridge	Bridge Preservation	CE	800,000				160,000	640,000													
89	SOGR	New Castle	BR 1-655 on SR7 Limestone Road over CSX Railroad	18-07402	Road Systems	Bridge	Bridge Preservation	C	5,000,000				1,000,000	4,000,000													
90	SOGR	New Castle	BR 1-655 on SR7 Limestone Road over CSX Railroad	18-07402	Road Systems	Bridge	Bridge Preservation	Rail Road	14,300																		
91	SOGR		**BR 1-655 on SR7 Limestone Road over CSX Railroad Total**						**6,132,600**	**20,000**	-	-	**1,160,000**	**4,640,000**	-	-	-	-	-	-	-	-	-	-	-	-	-
92	CM/GC	New Castle	BR 1-684 on N028 South Heald Street over Norfolk Southern Railroad	16-01028	Road Systems	Bridge	Bridge Preservation	PD	-																		
93	CM/GC	New Castle	BR 1-684 on N028 South Heald Street over Norfolk Southern Railroad	16-01028	Road Systems	Bridge	Bridge Preservation	PE	1,500,000	100,000	400,000																
94	CM/GC	New Castle	BR 1-684 on N028 South Heald Street over Norfolk Southern Railroad	16-01028	Road Systems	Bridge	Bridge Preservation	ROW	80,000	16,000	64,000																
95	CM/GC	New Castle	BR 1-684 on N028 South Heald Street over Norfolk Southern Railroad	16-01028	Road Systems	Bridge	Bridge Preservation	C	18,000,000				1,800,000	7,200,000		1,800,000	7,200,000										
96	CM/GC	New Castle	BR 1-684 on N028 South Heald Street over Norfolk Southern Railroad	16-01028	Road Systems	Bridge	Bridge Preservation	Rail Road	75,000																		
97	CM/GC		**BR 1-684 on N028 South Heald Street over Norfolk Southern Railroad Total**						**19,655,000**	**116,000**	**464,000**	-	**1,800,000**	**7,200,000**	-	**1,800,000**	**7,200,000**	-	-	-	-	-	-	-	-	-	-
98	SOGR	New Castle	BR 1-714 on N347 Chapman Road over I-95	15-01347	Road Systems	Bridge	Bridge Preservation	PE	1,750,246																		
99	SOGR	New Castle	BR 1-714 on N347 Chapman Road over I-95	15-01347	Road Systems	Bridge	Bridge Preservation	PE	149,713																		
100	SOGR	New Castle	BR 1-714 on N347 Chapman Road over I-95	15-01347	Road Systems	Bridge	Bridge Preservation	ROW	-																		
101	SOGR	New Castle	BR 1-714 on N347 Chapman Road over I-95	15-01347	Road Systems	Bridge	Bridge Preservation	CE	1,778,750	20,000	80,000																
102	SOGR	New Castle	BR 1-714 on N347 Chapman Road over I-95	15-01347	Road Systems	Bridge	Bridge Preservation	C	12,008,598	500,000	2,500,000																

	A	B	C	D	F	G	H	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
1	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend
103	SOGR	New Castle	BR 1-714 on N347 Chapman Road over I-95	15-01347	Road Systems	Bridge	Bridge Preservation	C	376,250																		
104	SOGR	New Castle	BR 1-714 on N347 Chapman Road over I-95	15-01347	Road Systems	Bridge	Bridge Preservation	Traffic	2,331																		
105	SOGR	New Castle	BR 1-714 on N347 Chapman Road over I-95	15-01347	Road Systems	Bridge	Bridge Preservation	Contingenc	848,610	169,722	678,888																
106	SOGR	New Castle	BR 1-714 on N347 Chapman Road over I-95	15-01347	Road Systems	Bridge	Bridge Preservation	Utilities	100,000	10,000	40,000																
107	SOGR	New Castle	BR 1-714 on N347 Chapman Road over I-95	15-01347	Road Systems	Bridge	Bridge Preservation	Environme	25,000																		
108	SOGR		**BR 1-714 on N347 Chapman Road over I-95 Total**						**17,039,498**	**699,722**	**3,298,888**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
109	SOGR	New Castle	Bridge Replacements on SR9, BR 1-302 over Tom Creek and BR 1-304 over Gambles Gut	16-01378	Road Systems	Bridge	Bridge Preservation	PE	55,000																		
110	SOGR	New Castle	Bridge Replacements on SR9, BR 1-302 over Tom Creek and BR 1-304 over Gambles Gut	16-01378	Road Systems	Bridge	Bridge Preservation	ROW	20,000																		
111	SOGR		**Bridge Replacements on SR9, BR 1-302 over Tom Creek and BR 1-304 over Gambles Gut Total**						**75,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
112	SOGR	New Castle	Cantilever and Overhead Sign Structures, Open End, FY23-25	21-07005	Road Systems	Bridge	Bridge Preservation	PE	800,000	100,000	400,000																
113	SOGR	New Castle	Cantilever and Overhead Sign Structures, Open End, FY23-25	21-07005	Road Systems	Bridge	Bridge Preservation	C	5,000,000	400,000	1,600,000		600,000	2,400,000													
114	SOGR		**Cantilever and Overhead Sign Structures, Open End, FY23-25 Total**						**5,800,000**	**500,000**	**2,000,000**	-	**600,000**	**2,400,000**	-	-	-	-	-	-	-	-	-	-	-	-	-
115	SOGR	New Castle	Old Baltimore Pike Culvert Replacements and Safety Improvements	21-07101	Road Systems	Bridge	Bridge Preservation	PE	1,000,000	300,000			265,000			50,000											
116	SOGR		**Culvert Replacements on N239, Pyles Ford Rd Total**						**1,000,000**	**300,000**	-	-	**265,000**	-	-	**50,000**	-	-	-	-	-	-	-	-	-	-	-
117		**New Castle Total**							**144,392,098**	**6,087,210**	**17,393,241**	-	**7,470,130**	**21,004,521**	-	**3,236,719**	**10,000,000**	-	**1,245,000**	**4,000,000**	-	**690,000**	-	-	-	-	-
118	SOGR	Kent	Replacement of Bridge 2-008M on SR1	21-07202	Road Systems	Bridge	Bridge Preservation	PE	400,000	20,000	80,000		10,000	40,000													
119	SOGR	Kent	Replacement of Bridge 2-008M on SR1	21-07202	Road Systems	Bridge	Bridge Preservation	ROW	50,000	30,000																	
120	SOGR	Kent	Replacement of Bridge 2-008M on SR1	21-07202	Road Systems	Bridge	Bridge Preservation	C	2,000,000	200,000	800,000		200,000	800,000					-	-							
121	SOGR		**Replacement of Bridge 2-008M on SR1 Total**						**2,450,000**	**250,000**	**880,000**	-	**210,000**	**840,000**	-	-	-	-	-	-	-	-	-	-	-	-	-
122	SOGR	Kent	Rehabilitation of Bridge 2-010A on SR6 Woodland Beach Road	20-07504	Road Systems	Bridge	Bridge Preservation	PE	350,000	60,000			30,000														
123	SOGR	Kent	Rehabilitation of Bridge 2-010A on SR6 Woodland Beach Road	20-07504	Road Systems	Bridge	Bridge Preservation	ROW	10,000																		
124	SOGR	Kent	Rehabilitation of Bridge 2-010A on SR6 Woodland Beach Road	20-07504	Road Systems	Bridge	Bridge Preservation	C	3,000,000	300,000	1,200,000		300,000	1,200,000													
125	SOGR		**Rehabilitation of Bridge 2-010A on SR6 Woodland Beach Road Total**						**3,360,000**	**360,000**	**1,200,000**	-	**330,000**	**1,200,000**	-	-	-	-	-	-	-	-	-	-	-	-	-
126	SOGR	Kent	Replacement of Bridge 2-060B on SR14 over Marshyhope Creek	21-07201	Road Systems	Bridge	Bridge Preservation	PE	100,000	70,000			30,000														
127	SOGR	Kent	Replacement of Bridge 2-060B on SR14 over Marshyhope Creek	21-07201	Road Systems	Bridge	Bridge Preservation	ROW	40,000	20,000			20,000														
128	SOGR	Kent	Replacement of Bridge 2-060B on SR14 over Marshyhope Creek	21-07201	Road Systems	Bridge	Bridge Preservation	C	1,500,000							300,000	1,200,000										
129	SOGR		**Replacement of Bridge 2-060B on SR14 over Marshyhope Creek Total**						**1,640,000**	**90,000**	-	-	**50,000**	-	-	**300,000**	**1,200,000**	-	-	-	-	-	-	-	-	-	-
130	SOGR	Kent	Replacement of Bridge 2-121B on South Bowers Road	21-07203	Road Systems	Bridge	Bridge Preservation	PE	600,000	200,000			150,000			50,000											
131	SOGR	Kent	Replacement of Bridge 2-121B on South Bowers Road	21-07203	Road Systems	Bridge	Bridge Preservation	ROW	50,000				20,000			30,000											
132	SOGR	Kent	Replacement of Bridge 2-121B on South Bowers Road	21-07203	Road Systems	Bridge	Bridge Preservation	C	3,000,000										3,000,000	-							
133	SOGR		**Replacement of Bridge 2-121B on South Bowers Road Total**						**3,650,000**	**200,000**	-	-	**170,000**	-	-	**80,000**	-	-	**3,000,000**	-	-	-	-	-	-	-	-
134	SOGR	Kent	BR 2-308B on S308 Fishers' Bridge Road over Marshyhope Creek	17-07203	Road Systems	Bridge	Bridge Preservation	PE	35,000				35,000														
135	SOGR	Kent	BR 2-308B on S308 Fishers' Bridge Road over Marshyhope Creek	17-07203	Road Systems	Bridge	Bridge Preservation	ROW	20,900							20,900											
136	SOGR	Kent	BR 2-308B on S308 Fishers' Bridge Road over Marshyhope Creek	17-07203	Road Systems	Bridge	Bridge Preservation	C	1,600,000										320,000	1,280,000							
137	SOGR		**BR 2-308B on S308 Fishers' Bridge Road over Marshyhope Creek Total**						**1,655,900**	-	-	-	**35,000**	-	-	**20,900**	-	-	**320,000**	**1,280,000**	-	-	-	-	-	-	-
138	SOGR	Kent	Rehabilitation of Bridges 2-356B&C on SR10 Lebanon Road	20-07503	Road Systems	Bridge	Bridge Preservation	PE	800,000	60,000	240,000		90,000	360,000													
139	SOGR	Kent	Rehabilitation of Bridges 2-356B&C on SR10 Lebanon Road	20-07503	Road Systems	Bridge	Bridge Preservation	ROW	100,000				80,000			20,000											
140	SOGR	Kent	Rehabilitation of Bridges 2-356B&C on SR10 Lebanon Road	20-07503	Road Systems	Bridge	Bridge Preservation	C	8,000,000							200,000	800,000		1,400,000	5,600,000							
141	SOGR		**Rehabilitation of Bridges 2-356B&C on SR10 Lebanon Road Total**						**8,900,000**	**60,000**	**240,000**	-	**170,000**	**360,000**	-	**220,000**	**800,000**	-	**1,400,000**	**5,600,000**	-	-	-	-	-	-	-
142	SOGR	Kent	Replacement of Bridge 2-503 on Maple Avenue, City of Milford	21-07204	Road Systems	Bridge	Bridge Preservation	PE	60,000		24,000	6,000															
143	SOGR	Kent	Replacement of Bridge 2-503 on Maple Avenue, City of Milford	21-07204	Road Systems	Bridge	Bridge Preservation	ROW	10,000		8,000	2,000															
144	SOGR	Kent	Replacement of Bridge 2-503 on Maple Avenue, City of Milford	21-07204	Road Systems	Bridge	Bridge Preservation	C	1,600,000					1,280,000	320,000												
145	SOGR		**Replacement of Bridge 2-503 on Maple Avenue, City of Milford Total**						**1,670,000**	-	**32,000**	**8,000**	-	**1,280,000**	**320,000**	-	-	-	-	-	-	-	-	-	-	-	-
146	SOGR	Kent	Replacement of Bridge 2-504 on SW Front Street, City of Milford	21-07205	Road Systems	Bridge	Bridge Preservation	PE	60,000		24,000	6,000															
147	SOGR	Kent	Replacement of Bridge 2-504 on SW Front Street, City of Milford	21-07205	Road Systems	Bridge	Bridge Preservation	ROW	10,000		8,000	2,000															
148	SOGR	Kent	Replacement of Bridge 2-504 on SW Front Street, City of Milford	21-07205	Road Systems	Bridge	Bridge Preservation	C	1,800,000					1,440,000	360,000												
149	SOGR		**Replacement of Bridge 2-504 on SW Front Street, City of Milford Total**						**1,870,000**	-	**32,000**	**8,000**	-	**1,440,000**	**360,000**	-	-	-	-	-	-	-	-	-	-	-	-
150	SOGR	Kent	Bridge Replacements, Kent County	18-07201	Road Systems	Bridge	Bridge Preservation	PE	75,000																		
151	SOGR	Kent	Bridge Replacements, Kent County	18-07201	Road Systems	Bridge	Bridge Preservation	ROW	40,000																		
152	SOGR	Kent	Bridge Replacements, Kent County	18-07201	Road Systems	Bridge	Bridge Preservation	C	4,000,000	400,000	1,600,000																
153	SOGR		**Bridge Replacements, Kent County Total**						**4,115,000**	**400,000**	**1,600,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
154		**Kent Total**							**29,310,900**	**1,360,000**	**3,984,000**	**16,000**	**965,000**	**5,120,000**	**680,000**	**620,900**	**2,000,000**	-	**4,720,000**	**6,880,000**	-	-	-	-	-	-	-
155	SOGR	Sussex	Replacement of Bridge 3-114 on SR404 over Collins Pond	21-07301	Road Systems	Bridge	Bridge Preservation	PE	100,000																		
156	SOGR	Sussex	Replacement of Bridge 3-114 on SR404 over Collins Pond	21-07301	Road Systems	Bridge	Bridge Preservation	ROW	40,000	40,000																	
157	SOGR	Sussex	Replacement of Bridge 3-114 on SR404 over Collins Pond	21-07301	Road Systems	Bridge	Bridge Preservation	C	1,500,000				300,000	1,200,000													
158	SOGR		**Replacement of Bridge 3-114 on SR404 over Collins Pond Total**						**1,640,000**	**40,000**	-	-	**300,000**	**1,200,000**	-	-	-	-	-	-	-	-	-	-	-	-	-
159	SOGR	Sussex	Scour Countermeasures, Open End (FY22-24)	17-07603	Road Systems	Bridge	Bridge Preservation	PE	26,654																		
160	SOGR	Sussex	Scour Countermeasures, Open End (FY22-24)	17-07603	Road Systems	Bridge	Bridge Preservation	ROW	50,000																		
161	SOGR	Sussex	Scour Countermeasures, Open End (FY22-24)	17-07603	Road Systems	Bridge	Bridge Preservation	CE	686,000	200,000			286,000														
162	SOGR	Sussex	Scour Countermeasures, Open End (FY22-24)	17-07603	Road Systems	Bridge	Bridge Preservation	C	2,632,018	900,000			532,018														
163	SOGR	Sussex	Scour Countermeasures, Open End (FY22-24)	17-07603	Road Systems	Bridge	Bridge Preservation	Utilities	30,000																		
164	SOGR	Sussex	Scour Countermeasures, Open End (FY22-24)	17-07603	Road Systems	Bridge	Bridge Preservation	Contingenc	370,881				370,881														
165	SOGR		**Scour Countermeasures, Open End (FY22-24) Total**						**3,795,553**	**1,100,000**	-	-	**1,188,899**	-	-	-	-	-	-	-	-	-	-	-	-	-	-
166	SOGR	Sussex	Replacement of BR 3-164 on SR36 Cedar Beach Road	20-07301	Road Systems	Bridge	Bridge Preservation	PE	3,500,000	1,500,000																	
167	SOGR	Sussex	Replacement of BR 3-164 on SR36 Cedar Beach Road	20-07301	Road Systems	Bridge	Bridge Preservation	ROW	20,000	10,000																	
168	SOGR	Sussex	Replacement of BR 3-164 on SR36 Cedar Beach Road	20-07301	Road Systems	Bridge	Bridge Preservation	C	23,000,000	1,150,000	4,600,000		3,450,000	13,800,000													
169	SOGR		**Replacement of BR 3-164 on SR36 Cedar Beach Road Total**						**26,520,000**	**2,660,000**	**4,600,000**	-	**3,450,000**	**13,800,000**	-	-	-	-	-	-	-	-	-	-	-	-	-
170	SOGR	Sussex	BR 3-314 on SR24 Laurel Road over James Branch	19-07602	Road Systems	Bridge	Bridge Preservation	PE	20,000																		
171	SOGR	Sussex	BR 3-314 on SR24 Laurel Road over James Branch	19-07602	Road Systems	Bridge	Bridge Preservation	ROW	10,000	10,000																	
172	SOGR	Sussex	BR 3-314 on SR24 Laurel Road over James Branch	19-07602	Road Systems	Bridge	Bridge Preservation	C	970,000				194,000	776,000													
173	SOGR		**BR 3-314 on SR24 Laurel Road over James Branch Total**						**1,000,000**	**10,000**	-	-	**194,000**	**776,000**	-	-	-	-	-	-	-	-	-	-	-	-	-
174	SOGR	Sussex	Replacement of BR 3-320 on King Street	20-07302	Road Systems	Bridge	Bridge Preservation	PE	60,000																		
175	SOGR	Sussex	Replacement of BR 3-320 on King Street	20-07302	Road Systems	Bridge	Bridge Preservation	ROW	20,000																		
176	SOGR		**Replacement of BR 3-320 on King Street Total**						**80,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
177	CM/GC	Sussex	Replacement of BR 3-437 on SR54 Lighthouse Road	20-07303	Road Systems	Bridge	Bridge Preservation	PE	3,000,000	1,000,000			700,000														
178	CM/GC	Sussex	Replacement of BR 3-437 on SR54 Lighthouse Road	20-07303	Road Systems	Bridge	Bridge Preservation	ROW	500,000	250,000			250,000														
179	CM/GC	Sussex	**Replacement of BR 3-437 on SR54 Lighthouse Road**	**20-07303**	**Road Systems**	**Bridge**	**Bridge Preservation**	**C**	**30,000,000**							6,000,000	24,000,000										
180	CM/GC		**Replacement of BR 3-437 on SR54 Lighthouse Road Total**						**33,500,000**	**1,250,000**	-	-	**950,000**	-	-	**6,000,000**	**24,000,000**	-	-	-	-	-	-	-	-	-	-
181	SOGR	Sussex	BR 3-555 on SR54 Cypress Road over Bald Cypress Branch	18-07301	Road Systems	Bridge	Bridge Preservation	PE	25,000																		
182	SOGR	Sussex	BR 3-555 on SR54 Cypress Road over Bald Cypress Branch	18-07301	Road Systems	Bridge	Bridge Preservation	ROW	10,000	10,000																	
183	SOGR	Sussex	BR 3-555 on SR54 Cypress Road over Bald Cypress Branch	18-07301	Road Systems	Bridge	Bridge Preservation	C	600,000				120,000	480,000													
184	SOGR		**BR 3-555 on SR54 Cypress Road over Bald Cypress Branch Total**						**635,000**	**10,000**	-	-	**120,000**	**480,000**	-	-	-	-	-	-	-	-	-	-	-	-	-
185	SOGR	Sussex	BR 3-631 on West Robbins Road over Gravelly Ditch	19-07302	Road Systems	Bridge	Bridge Preservation	PE	30,000																		
186	SOGR	Sussex	BR 3-631 on West Robbins Road over Gravelly Ditch	19-07302	Road Systems	Bridge	Bridge Preservation	ROW	30,000																		
187	SOGR	Sussex	BR 3-631 on West Robbins Road over Gravelly Ditch	19-07302	Road Systems	Bridge	Bridge Preservation	C	1,035,000	207,000	828,000																
188	SOGR		**BR 3-631 on West Robbins Road over Gravelly Ditch Total**						**1,095,000**	**207,000**	**828,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
189	SOGR	Sussex	BR 3-714 on S266 New Road over Canary Creek	19-07301	Road Systems	Bridge	Bridge Preservation	PE	1,000,000	193,871																	
190	SOGR	Sussex	BR 3-714 on S266 New Road over Canary Creek	19-07301	Road Systems	Bridge	Bridge Preservation	ROW	500,000	500,000																	
191	SOGR	Sussex	**BR 3-714 on S266 New Road over Canary Creek**	**19-07301**	**Road Systems**	**Bridge**	**Bridge Preservation**	**C**	**13,000,000**							2,600,000	10,400,000										
192	SOGR		**BR 3-714 on S266 New Road over Canary Creek Total**						**14,500,000**	**693,871**	-	-	-	-	-	**2,600,000**	**10,400,000**	-	-	-	-	-	-	-	-	-	-
193	SOGR	Sussex	Replacement of Bridge 3-927 on SR36 Cedar Beach Road	21-07302	Road Systems	Bridge	Bridge Preservation	PE	30,000	30,000																	
194	SOGR	Sussex	Replacement of Bridge 3-927 on SR36 Cedar Beach Road	21-07302	Road Systems	Bridge	Bridge Preservation	ROW	50,000	50,000																	
195	SOGR	Sussex	Replacement of Bridge 3-927 on SR36 Cedar Beach Road	21-07302	Road Systems	Bridge	Bridge Preservation	C	2,000,000				400,000	1,600,000													
196	SOGR		**Replacement of Bridge 3-927 on SR36 Cedar Beach Road Total**						**2,080,000**	**80,000**	-	-	**400,000**	**1,600,000**	-	-	-	-	-	-	-	-	-	-	-	-	-
197	SOGR	Sussex	BR 3-928R, Lewes RR Swing Bridge over the Lewes Rehoboth Canal	17-03921	Road Systems	Bridge	Bridge Preservation	PE	450,000																		
198	SOGR	Sussex	BR 3-928R, Lewes RR Swing Bridge over the Lewes Rehoboth Canal	17-03921	Road Systems	Bridge	Bridge Preservation	C	2,800,000	400,000																	
199	SOGR		**BR 3-928R, Lewes RR Swing Bridge over the Lewes Rehoboth Canal Total**						**3,250,000**	**400,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200		**Sussex Total**							**88,095,553**	**6,450,871**	**5,428,000**	-	**6,602,899**	**17,856,000**	-	**8,600,000**	**34,400,000**	-	-	-	-	-	-	-	-	-	-
201	SOGR	Statewide	H&H Analyses for Scour Critical Bridges	17-07007	Road Systems	Bridge	Bridge Preservation	PE	2,600,000																		
202	SOGR		**H&H Analyses for Scour Critical Bridges Total**						**2,600,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
203	SOGR	Statewide	Bridge Preservation Program	05-10006	Road Systems	Bridge	Bridge Preservation	C	122,966,135	800,000	3,200,000								5,000,000	20,000,000		8,000,000	32,000,000		8,000,000	32,000,000	

	A	B	C	D	F	G	H	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
1	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend
204	SOGR	Statewide	Bridge Preservation Program	05-10006	Road Systems	Bridge	Bridge Preservation	Program F	23,548,613	5,146,552	-			-			-		8,155,000	-		9,310,000	-		10,000,000	-	
205	SOGR		**Bridge Preservation Program Total**						**146,514,748**	**5,946,552**	**3,200,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**13,155,000**	**20,000,000**	**-**	**17,310,000**	**32,000,000**	**-**	**18,000,000**	**32,000,000**	**-**
206		**Statewide Total**							**149,114,748**	**5,946,552**	**3,200,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**13,155,000**	**20,000,000**	**-**	**17,310,000**	**32,000,000**	**-**	**18,000,000**	**32,000,000**	**-**
207		**Grand Total**							**410,913,299**	**19,844,633**	**30,005,241**	**16,000**	**15,038,029**	**43,980,521**	**680,000**	**12,457,619**	**46,400,000**	**-**	**19,120,000**	**30,880,000**	**-**	**18,000,000**	**32,000,000**	**-**	**18,000,000**	**32,000,000**	**-**

	A	B	C	D	F	G	H	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
1	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend
2	**SOGR**	New Cast	Dragon Run Tide Gates Replacement	20-07402	Road Systems	Bridge	Dam Preservation	PE	367,400																		
3	**SOGR**	New Cast	Dragon Run Tide Gates Replacement	20-07402	Road Systems	Bridge	Dam Preservation	ROW	50,000																		
4	**SOGR**		**Dragon Run Tide Gates Replacement Total**						**417,400**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
5		**New Castle Total**							**417,400**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
6	**SOGR**	Sussex	BR 3-709 on MR 3-024, Burtons Pond Dam Replacement	18-07302	Road Systems	Bridge	Dam Preservation	PE	1,202,082																		
7	**SOGR**	Sussex	BR 3-709 on MR 3-024, Burtons Pond Dam Replacement	18-07302	Road Systems	Bridge	Dam Preservation	ROW	10,000																		
8	**SOGR**	Sussex	BR 3-709 on MR 3-024, Burtons Pond Dam Replacement	18-07302	Road Systems	Bridge	Dam Preservation	CE	230,000	230,000																	
9	**SOGR**	Sussex	BR 3-709 on MR 3-024, Burtons Pond Dam Replacement	18-07302	Road Systems	Bridge	Dam Preservation	C	2,500,000	2,500,000																	
10	**SOGR**		**BR 3-709 on MR 3-024, Burtons Pond Dam Replacement Total**						**3,942,082**	**2,730,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
11		**Sussex Total**							**3,942,082**	**2,730,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
12	**SOGR**	Statewide	Dam Preservation Program	14-99999	Road Systems	Bridge	Dam Preservation	Program F	13,200,000				2,700,000			2,700,000			2,700,000			2,700,000			2,700,000		
13	**SOGR**	Statewide	Dam Preservation Program	14-99999	Road Systems	Bridge	Dam Preservation	Program F	550,000	-			-			-			-			-			-		
14	**SOGR**		**Dam Preservation Program Total**						**13,750,000**	**-**	**-**	**-**	**2,700,000**	**-**	**-**	**2,700,000**	**-**	**-**	**2,700,000**	**-**	**-**	**2,700,000**	**-**	**-**	**2,700,000**	**-**	**-**
15		**Statewide Total**							**13,750,000**	**-**	**-**	**-**	**2,700,000**	**-**	**-**	**2,700,000**	**-**	**-**	**2,700,000**	**-**	**-**	**2,700,000**	**-**	**-**	**2,700,000**	**-**	**-**
16		**Grand Total**							**18,109,482**	**2,730,000**	**-**	**-**	**2,700,000**	**-**	**-**	**2,700,000**	**-**	**-**	**2,700,000**	**-**	**-**	**2,700,000**	**-**	**-**	**2,700,000**	**-**	**-**
17																											