



COT FY21-FY26 SPEND PLAN

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	A	B	C	D	F	G	H	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY21 State Spend	FY21 Fed Spend	FY21 Other Spend	FY22 State Spend	FY22 Fed Spend	FY22 Other Spend	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend
248	31	New Cast	Wilmington Initiatives, King and Orange Streets, MLK Boulevard to 10th Street	17-00173	Road Systems	Arterials	Wilmington Traffic Calming, Pedestria	C Total	5,000,000	30,000	70,000	-	900,000	2,100,000	-	570,000	1,330,000	-	-	-	-	-	-	-	-	-	-
249	31	New Cast	Wilmington Initiatives, King and Orange Streets, MLK Boulevard to 10th Street Total					PE Total	5,769,606	56,415	175,662	-	900,000	2,100,000	-	570,000	1,330,000	-	-	-	-	-	-	-	-	-	-
251	63	New Cast	Wilmington Initiatives, Walnut St. MLK to 13th Street	04-00166	Road Systems	Arterials	Wilmington Traffic Calming, Pedestria	PE Total	1,705,014	-	-	-	400,000	-	-	150,000	-	-	-	-	-	-	-	-	-	-	-
253	63	New Cast	Wilmington Initiatives, Walnut St. MLK to 13th Street	04-00166	Road Systems	Arterials	Wilmington Traffic Calming, Pedestria	ROW Total	1,000,000	-	-	-	-	-	-	1,000,000	-	-	-	-	-	-	-	-	-	-	-
255	63	New Cast	Wilmington Initiatives, Walnut St. MLK to 13th Street	04-00166	Road Systems	Arterials	Wilmington Traffic Calming, Pedestria	C Total	10,000,000	-	-	-	-	-	-	-	-	-	100,000	400,000	-	1,000,000	4,000,000	-	900,000	3,600,000	
256	63	New Cast	Wilmington Initiatives, Walnut St. MLK to 13th Street Total					PD Total	12,705,014	400,000	-	-	400,000	-	-	1,150,000	-	-	100,000	400,000	-	1,000,000	4,000,000	-	900,000	3,600,000	
258	102	New Cast	SR 9, River Road Area Improvements, Flood Remediation	05-93939	Road Systems	Arterials	Environmental Improvements	PD Total	138,434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
260	102	New Cast	SR 9, River Road Area Improvements, Flood Remediation	05-93939	Road Systems	Arterials	Environmental Improvements	PE Total	1,379,803	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
262	102	New Cast	SR 9, River Road Area Improvements, Flood Remediation	05-93939	Road Systems	Arterials	Environmental Improvements	ROW Total	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
264	102	New Cast	SR 9, River Road Area Improvements, Flood Remediation	05-93939	Road Systems	Arterials	Environmental Improvements	CE Total	1,650,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
266	102	New Cast	SR 9, River Road Area Improvements, Flood Remediation	05-93939	Road Systems	Arterials	Environmental Improvements	C Total	9,350,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
267	102	New Cast	SR 9, River Road Area Improvements, Flood Remediation Total					PD Total	13,018,237	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
269	68	New Cast	HSIP NCC, SR 273, Appleby Road to Airport Road	04-00222	Road Systems	Arterials	Safety Improvement Program	PE Total	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
271	68	New Cast	HSIP NCC, SR 273, Appleby Road to Airport Road	04-00222	Road Systems	Arterials	Safety Improvement Program	PE Total	1,250,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
273	68	New Cast	HSIP NCC, SR 273, Appleby Road to Airport Road	04-00222	Road Systems	Arterials	Safety Improvement Program	ROW Total	1,391,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
275	68	New Cast	HSIP NCC, SR 273, Appleby Road to Airport Road	04-00222	Road Systems	Arterials	Safety Improvement Program	CE Total	1,547,210	2,000	18,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
277	68	New Cast	HSIP NCC, SR 273, Appleby Road to Airport Road	04-00222	Road Systems	Arterials	Safety Improvement Program	C Total	7,372,114	330,000	2,970,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
279	68	New Cast	HSIP NCC, SR 273, Appleby Road to Airport Road	04-00222	Road Systems	Arterials	Safety Improvement Program	Traffic Total	1,458,474	32,500	292,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
281	68	New Cast	HSIP NCC, SR 273, Appleby Road to Airport Road	04-00222	Road Systems	Arterials	Safety Improvement Program	Utilities Total	792,389	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
283	68	New Cast	HSIP NCC, SR 273, Appleby Road to Airport Road	04-00222	Road Systems	Arterials	Safety Improvement Program	Contingency Total	843,185	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
284	68	New Cast	HSIP NCC, SR 273, Appleby Road to Airport Road Total					PE Total	14,854,372	364,500	3,280,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
286	2	New Cast	Elkton Road, MD Line to Casho Mill Road	15-00001	Road Systems	Arterials	SR 2, Elkton Road, Maryland State Lin	PE Total	2,755,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
288	2	New Cast	Elkton Road, MD Line to Casho Mill Road	15-00001	Road Systems	Arterials	SR 2, Elkton Road, Maryland State Lin	ROW Total	4,425,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
290	2	New Cast	Elkton Road, MD Line to Casho Mill Road	15-00001	Road Systems	Arterials	SR 2, Elkton Road, Maryland State Lin	CE Total	1,600,000	-	600,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
292	2	New Cast	Elkton Road, MD Line to Casho Mill Road	15-00001	Road Systems	Arterials	SR 2, Elkton Road, Maryland State Lin	C Total	32,271,204	-	16,000,000	-	-	-	-	15,831,902	-	-	-	-	-	-	-	-	-	-	
295	2	New Cast	Elkton Road, MD Line to Casho Mill Road	15-00001	Road Systems	Arterials	SR 2, Elkton Road, Maryland State Lin	Traffic Total	1,427,366	-	1,419,278	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
297	2	New Cast	Elkton Road, MD Line to Casho Mill Road	15-00001	Road Systems	Arterials	SR 2, Elkton Road, Maryland State Lin	Utilities Total	2,039,057	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
299	2	New Cast	Elkton Road, MD Line to Casho Mill Road	15-00001	Road Systems	Arterials	SR 2, Elkton Road, Maryland State Lin	Contingency Total	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
300	2	New Cast	Elkton Road, MD Line to Casho Mill Road Total					PE Total	45,517,627	-	19,321,284	-	-	-	-	16,978,942	-	-	-	-	-	-	-	-	-	-	
302	41	New Cast	SR 273 / Chapman Road Intersection Improvements	04-00139	Road Systems	Arterials	Churchman's Crossing Program	PE Total	1,209,012	150,000	600,000	-	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
304	41	New Cast	SR 273 / Chapman Road Intersection Improvements	04-00139	Road Systems	Arterials	Churchman's Crossing Program	C Total	2,000,000	100,000	400,000	-	300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
305	41	New Cast	SR 273 / Chapman Road Intersection Improvements Total					PE Total	3,209,012	250,000	1,000,000	-	340,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
307	100	New Cast	US13, Duck Creek to SR1	16-13131	Road Systems	Arterials	Arterials	PE Total	1,000,000	-	-	-	350,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
309	100	New Cast	US13, Duck Creek to SR1	16-13131	Road Systems	Arterials	Arterials	ROW Total	1,200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
311	100	New Cast	US13, Duck Creek to SR1	16-13131	Road Systems	Arterials	Arterials	C Total	6,300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
312	100	New Cast	US13, Duck Creek to SR1 Total					PE Total	8,500,000	340,000	-	-	350,000	-	-	-	-	-	-	-	-	-	-	-	630,000	2,520,000	
314	64	New Cast	US13: L495 to PA Line	NEW FY21	Road Systems	Arterials	Arterials	PE Total	600,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
316	64	New Cast	US13: L495 to PA Line	NEW FY21	Road Systems	Arterials	Arterials	ROW Total	300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
318	64	New Cast	US13: L495 to PA Line	NEW FY21	Road Systems	Arterials	Arterials	C Total	4,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
319	64	New Cast	US13: L495 to PA Line Total					PE Total	4,900,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
321	42	New Cast	US 40 & SR 896 Improvements	10-10099	Road Systems	Arterials	US 40, Maryland State Line to US 13 F	PE Total	6,000,000	360,000	1,440,000	-	200,000	800,000	-	100,000	400,000	-	500,000	2,000,000	-	400,000	1,600,000	-	-		
323	42	New Cast	US 40 & SR 896 Improvements	10-10099	Road Systems	Arterials	US 40, Maryland State Line to US 13 F	ROW Total	2,000,000	-	-	-	2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
325	42	New Cast	US 40 & SR 896 Improvements	10-10099	Road Systems	Arterials	US 40, Maryland State Line to US 13 F	CE Total	5,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
327	42	New Cast	US 40 & SR 896 Improvements	10-10099	Road Systems	Arterials	US 40, Maryland State Line to US 13 F	C Total	55,000,000	-	-	-	-	-	-	1,400,000	5,600,000	-	4,000,000	16,000,000	-	5,600,000	22,400,000	-	-		
328	42	New Cast	US 40 & SR 896 Improvements Total					PE Total	68,000,000	360,000	1,440,000	-	2,200,000	800,000	-	1,600,000	6,400,000	-	4,500,000	18,000,000	-	6,000,000	24,000,000	-	-		
330	11	New Cast	US 40 / SR 72 Intersection Improvements	04-00123	Road Systems	Arterials	US 40, Maryland State Line to US 13 F	PD Total	502,878	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
332	11	New Cast	US 40 / SR 72 Intersection Improvements	04-00123	Road Systems	Arterials	US 40, Maryland State Line to US 13 F	PE Total	1,643,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
334	11	New Cast	US 40 / SR 72 Intersection Improvements	04-00123	Road Systems	Arterials	US 40, Maryland State Line to US 13 F	ROW Total	3,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
336	11	New Cast	US 40 / SR 72 Intersection Improvements	04-00123	Road Systems	Arterials	US 40, Maryland State Line to US 13 F	CE Total	3,106,056	24,353	97,414	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
338	11	New Cast	US 40 / SR 72 Intersection Improvements	04-00123	Road Systems	Arterials	US 40, Maryland State Line to US 13 F	C Total	12,685,777	200,000	800,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
340	11	New Cast	US 40 / SR 72 Intersection Improvements	04-00123	Road Systems	Arterials	US 40, Maryland State Line to US 13 F	Traffic Total	1,112,835	55,567	222,268	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
342	11	New Cast	US 40 / SR 72 Intersection Improvements	04-00123																							



COT FY21-FY26 SPEND PLAN

	A	B	C	D	F	G	H	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY21 State Spend	FY21 Fed Spend	FY21 Other Spend	FY22 State Spend	FY22 Fed Spend	FY22 Other Spend	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend
655	SOGR	New Cast	Middletown Park and Ride	18-0113	Transit Systems	Facilities	DelDOT Transit	C Total	3,000,000	900,000	2,100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
656	SOGR		<b>Middletown Park and Ride Total</b>					<b>PD Total</b>	<b>3,000,000</b>	<b>900,000</b>	<b>2,100,000</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
658	45	New Cast	NCC Transit Center	13-00999	Transit Systems	Facilities	DelDOT Transit	PE Total	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
660	45	New Cast	NCC Transit Center	13-00999	Transit Systems	Facilities	DelDOT Transit	CE Total	750,000	80,000	320,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
662	45	New Cast	NCC Transit Center	13-00999	Transit Systems	Facilities	DelDOT Transit	ROW Total	1,000,000	200,000	800,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
664	45	New Cast	NCC Transit Center	13-00999	Transit Systems	Facilities	DelDOT Transit	C Total	12,000,000	-	-	-	600,000	2,400,000	-	1,800,000	7,200,000	-	-	-	-	-	-	-	-	-	-
665	45	New Cast	<b>NCC Transit Center Total</b>					<b>PE Total</b>	<b>14,250,000</b>	<b>280,000</b>	<b>1,120,000</b>	-	<b>600,000</b>	<b>2,400,000</b>	-	<b>1,800,000</b>	<b>7,200,000</b>	-	-	-	-	-	-	-	-	-	-
667	SOGR	New Cast	Mid County Maintenance Facility Expansion	19-10518	Transit Systems	Facilities	Transit Facilities	CE Total	350,000	30,000	120,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
669	SOGR	New Cast	Mid County Maintenance Facility Expansion	19-10518	Transit Systems	Facilities	Transit Facilities	C Total	200,000	20,000	80,000	-	20,000	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-
671	SOGR	New Cast	Mid County Maintenance Facility Expansion	19-10518	Transit Systems	Facilities	Transit Facilities	C Total	3,732,000	373,200	1,492,800	-	373,200	1,492,800	-	-	-	-	-	-	-	-	-	-	-	-	-
672	SOGR		<b>Mid County Maintenance Facility Expansion Total</b>					<b>PE Total</b>	<b>4,282,000</b>	<b>423,200</b>	<b>1,692,800</b>	-	<b>393,200</b>	<b>1,572,800</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
674	81	New Cast	Churchman's Crossing Fairplay Station Parking Expansion	09-12109	Transit Systems	Facilities	Transit Facilities	PE Total	1,252,000	201,338	805,352	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
676	81	New Cast	Churchman's Crossing Fairplay Station Parking Expansion	09-12109	Transit Systems	Facilities	Transit Facilities	C Total	13,000,000	-	-	-	-	-	-	1,300,000	5,200,000	-	1,300,000	5,200,000	-	-	-	-	-	-	-
677	81	New Cast	<b>Churchman's Crossing Fairplay Station Parking Expansion Total</b>					<b>PE Total</b>	<b>14,252,000</b>	<b>201,338</b>	<b>805,352</b>	-	-	-	-	<b>1,300,000</b>	<b>5,200,000</b>	-	<b>1,300,000</b>	<b>5,200,000</b>	-	-	-	-	-	-	-
679	108	New Cast	Claymont Regional Transportation Center	10-12144	Transit Systems	Rail	DelDOT Transit	PE Total	4,700,000	118,800	475,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
681	108	New Cast	Claymont Regional Transportation Center	10-12144	Transit Systems	Rail	DelDOT Transit	ROW Total	132,872	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
683	108	New Cast	Claymont Regional Transportation Center	10-12144	Transit Systems	Rail	DelDOT Transit	CE Total	3,000,000	682,500	834,167	-	225,000	275,000	-	-	-	-	-	-	-	-	-	-	-	-	-
686	108	New Cast	Claymont Regional Transportation Center	10-12144	Transit Systems	Rail	DelDOT Transit	C Total	53,848,700	11,448,635	16,116,925	-	8,718,165	10,655,535	-	-	-	-	-	-	-	-	-	-	-	-	-
689	108	New Cast	Claymont Regional Transportation Center	10-12144	Transit Systems	Rail	DelDOT Transit	Contingency Total	4,340,870	-	-	340,870	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
691	108	New Cast	Claymont Regional Transportation Center	10-12144	Transit Systems	Rail	DelDOT Transit	Rail Road Total	5,000,000	990,000	1,210,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
692	108	New Cast	<b>Claymont Regional Transportation Center Total</b>					<b>PE Total</b>	<b>71,022,441</b>	<b>13,239,935</b>	<b>18,636,292</b>	<b>340,870</b>	<b>11,913,165</b>	<b>14,560,535</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
694	113	New Cast	Wilmington Operations Center Bus Wash	10-12143	Transit Systems	Facilities	Transit Facilities	PE Total	125,000	25,000	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
696	113	New Cast	Wilmington Operations Center Bus Wash	10-12143	Transit Systems	Facilities	Transit Facilities	C Total	435,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
698	113	New Cast	Wilmington Operations Center Bus Wash	10-12143	Transit Systems	Facilities	Transit Facilities	Contingency Total	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
699	113	New Cast	<b>Wilmington Operations Center Bus Wash Total</b>					<b>PE Total</b>	<b>660,000</b>	<b>25,000</b>	<b>100,000</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
701	CON	New Cast	Wilmington Transit Center	16-72901	Transit Systems	Facilities	Transit Facilities	PE Total	320,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
703	CON	New Cast	Wilmington Transit Center	16-72901	Transit Systems	Facilities	Transit Facilities	ROW Total	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
705	CON	New Cast	Wilmington Transit Center	16-72901	Transit Systems	Facilities	Transit Facilities	CE Total	332,111	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
708	CON	New Cast	Wilmington Transit Center	16-72901	Transit Systems	Facilities	Transit Facilities	C Total	18,050,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
709	CON	New Cast	<b>Wilmington Transit Center Total</b>					<b>PE Total</b>	<b>19,202,111</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
711	SOGR	New Cast	Beech St Maintenance Building	16-51362	Transit Systems	Facilities	Transit Facilities	PE Total	646,474	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
713	SOGR	New Cast	Beech St Maintenance Building	16-51362	Transit Systems	Facilities	Transit Facilities	C Total	6,000,000	350,000	1,400,000	-	550,000	2,200,000	-	300,000	1,200,000	-	-	-	-	-	-	-	-	-	
714	SOGR	New Cast	<b>Beech St Maintenance Building Total</b>					<b>PE Total</b>	<b>6,646,474</b>	<b>350,000</b>	<b>1,400,000</b>	-	<b>550,000</b>	<b>2,200,000</b>	-	<b>300,000</b>	<b>1,200,000</b>	-	-	-	-	-	-	-	-	-	
716	SOGR	New Cast	Beech St Facilities Renovation	16-51363	Transit Systems	Facilities	Transit Facilities	PE Total	1,469,474	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
718	SOGR	New Cast	Beech St Facilities Renovation	16-51363	Transit Systems	Facilities	Transit Facilities	C Total	1,469,474	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
719	SOGR	New Cast	<b>Beech St Facilities Renovation Total</b>					<b>PE Total</b>	<b>1,469,474</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
721	SOGR	New Cast	Monroe Street Oil Tanks Upgrade to AST	18-71804	Transit Systems	Facilities	Transit Facilities	C Total	150,000	-	-	-	-	-	150,000	-	-	-	-	-	-	-	-	-	-	-	
722	SOGR	New Cast	<b>Monroe Street Oil Tanks Upgrade to AST Total</b>					<b>C Total</b>	<b>150,000</b>	-	-	-	-	-	<b>150,000</b>	-	-	-	-	-	-	-	-	-	-	-	
724	CON	New Cast	Wilmington 5-point Monroe Street Improvement	Need P6#	Transit Systems	Facilities	Transit Facilities	C Total	20,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
725	CON	New Cast	<b>Wilmington 5-point Monroe Street Improvement Total</b>					<b>C Total</b>	<b>20,000,000</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
728	39	New Cast	Newark Regional Transportation Center, Planning and Design	11-00272	Transit Systems	Rail	DelDOT Transit	PE Total	13,042,000	791,949	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
731	39	New Cast	Newark Regional Transportation Center, Planning and Design	11-00272	Transit Systems	Rail	DelDOT Transit	C Total	2,633,636	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
732	39	New Cast	<b>Newark Regional Transportation Center, Planning and Design Total</b>					<b>PE Total</b>	<b>15,675,636</b>	<b>791,949</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
734	39	New Cast	Newark Regional Transportation Center, Catenary and Railroad Signal Foundations	18-05178	Transit Systems	Rail	DelDOT Transit	CE Total	531,285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
736	39	New Cast	Newark Regional Transportation Center, Catenary and Railroad Signal Foundations	18-05178	Transit Systems	Rail	DelDOT Transit	C Total	2,769,365	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
739	39	New Cast	Newark Regional Transportation Center, Catenary and Railroad Signal Foundations	18-05178	Transit Systems	Rail	DelDOT Transit	Contingency Total	1,207,747	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
741	39	New Cast	Newark Regional Transportation Center, Catenary and Railroad Signal Foundations	18-05178	Transit Systems	Rail	DelDOT Transit	Rail Road Total	2,474,151	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
742	39	New Cast	<b>Newark Regional Transportation Center, Catenary and Railroad Signal Foundations Total</b>					<b>PE Total</b>	<b>6,982,548</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
745	39	New Cast	Newark Regional Transportation Center, Platform and Pedestrian Bridge	16-00387	Transit Systems	Rail	DelDOT Transit	C Total	18,400,000	8,000,000	-	3,000,000	7,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
749	39	New Cast	Newark Regional Transportation Center, Platform and Pedestrian Bridge	16-00387	Transit Systems	Rail	DelDOT Transit	Rail Road Total	26,070,000	8,259,786	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
750	39	New Cast	<b>Newark Regional Transportation Center, Platform and Pedestrian Bridge Total</b>					<b>PE Total</b>	<b>44,470,000</b>	<b>16,259,786</b>	-	<b>3,000,000</b>	<b>7,000,000</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	
753	REQ	New Cast	Shipley Street Bridge Rehabilitation	14-90122	Transit Systems	Rail	Transit Rail	C Total	7,629,500	629,500	7,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
754	REQ	New Cast	<b>Shipley Street Bridge Rehabilitation Total</b>																								







	A	B	C	D	F	G	H	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF			
	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY21 State Spend	FY21 Fed Spend	FY21 Other Spend	FY22 State Spend	FY22 Fed Spend	FY22 Other Spend	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend			
1479	DED		Metropolitan Planning Organization / FHWA/FTA Total						20,482,214	592,834	2,371,336	-	592,834	2,371,336	-	592,834	2,371,336	-	592,834	2,371,336	-	592,834	2,371,336	-	592,834	2,371,336	-	592,834	2,371,336	-
1481	MGT	Statewide	Planning Program Development	07-22602	Support Systems	Planning	Planning - PD	Program Funding Tot	25,500,000	2,500,000	-	-	3,000,000	-	-	3,000,000	-	-	4,500,000	-	-	4,500,000	-	-	5,000,000	-	-	5,000,000	-	
1482	MGT		Planning Program Development Total						25,500,000	2,500,000	-	-	3,000,000	-	-	3,000,000	-	-	4,500,000	-	-	4,500,000	-	-	5,000,000	-	-	5,000,000	-	
1484	DED	Statewide	Rural Technical Assistance Program	07-22606	Support Systems	Planning	Transit Admin	Program Funding Tot	625,600	-	87,653	-	-	87,653	-	-	87,653	-	-	87,653	-	-	87,653	-	-	87,653	-	-	87,653	
1485	DED		Rural Technical Assistance Program Total						625,600	-	87,653	-	-	87,653	-	-	87,653	-	-	87,653	-	-	87,653	-	-	87,653	-	-	87,653	
1487	DED	Statewide	Statewide Planning & Research Program / FHWA	07-22608	Support Systems	Planning	Planning	Program Funding Tot	26,070,400	1,341,718	5,366,873	-	1,216,718	4,866,873	-	1,091,718	4,366,873	-	1,029,218	4,116,873	-	966,718	3,866,873	-	841,718	3,366,873	-	841,718	3,366,873	
1488	DED		Statewide Planning & Research Program / FHWA Total						26,070,400	1,341,718	5,366,873	-	1,216,718	4,866,873	-	1,091,718	4,366,873	-	1,029,218	4,116,873	-	966,718	3,866,873	-	841,718	3,366,873	-	841,718	3,366,873	
1490	DED	Statewide	Statewide Planning & Research Program / FTA	07-22609	Support Systems	Planning	Planning	Planning Total	994,400	28,670	114,680	-	28,670	114,680	-	28,670	114,680	-	28,670	114,680	-	28,670	114,680	-	28,670	114,680	-	28,670	114,680	
1491	DED		Statewide Planning & Research Program / FTA Total						994,400	28,670	114,680	-	28,670	114,680	-	28,670	114,680	-	28,670	114,680	-	28,670	114,680	-	28,670	114,680	-	28,670	114,680	
1493	REQ	Statewide	Truck Weigh Enforcement	14-22615	Support Systems	Planning	Planning - TWE	Program Funding Tot	4,924,570	645,000	-	-	645,000	-	-	645,000	-	-	645,000	-	-	645,000	-	-	645,000	-	-	645,000		
1494	REQ		Truck Weigh Enforcement Total						4,924,570	645,000	-	-	645,000	-	-	645,000	-	-	645,000	-	-	645,000	-	-	645,000	-	-	645,000		
1496	MGT	Statewide	University Research Program	14-22616	Support Systems	Planning	Planning	Program Funding Tot	2,000,000	250,000	-	-	250,000	-	-	250,000	-	-	250,000	-	-	250,000	-	-	250,000	-	-	250,000		
1497	MGT		University Research Program Total						2,000,000	250,000	-	-	250,000	-	-	250,000	-	-	250,000	-	-	250,000	-	-	250,000	-	-	250,000		
1499	DED	Statewide	Disadvantaged Business Enterprise Supportive Services Program	09-22100	Support Systems	Technology	Technology	Program Funding Tot	1,309,660	-	44,630	-	-	44,630	-	-	44,630	-	-	44,630	-	-	44,630	-	-	44,630	-	-	44,630	
1500	DED		Disadvantaged Business Enterprise Supportive Services Program Total						1,309,660	-	44,630	-	-	44,630	-	-	44,630	-	-	44,630	-	-	44,630	-	-	44,630	-	-	44,630	
1502	SOGR	Statewide	DMV Mainframe Modernization Project FY2013	13-23456	Support Systems	Technology	Technology	IT Development Total	23,400,000	-	-	-	7,000,000	-	-	3,400,000	-	-	-	-	-	-	-	-	-	-	-	-		
1503	SOGR		DMV Mainframe Modernization Project FY2013 Total						23,400,000	-	-	-	7,000,000	-	-	3,400,000	-	-	-	-	-	-	-	-	-	-	-	-		
1506	DED	Statewide	Mileage Based User Fee	17-90509	Support Systems	Engineering & C	Engineering and Contingency	Procurement Total	1,160,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
1507	DED		Mileage Based User Fee Total						1,160,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
1510	DED	Statewide	Mileage Based User Fee Phase II	19-90509	Support Systems	Engineering & C	Engineering and Contingency	Procurement Total	1,950,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
1511	DED		Mileage Based User Fee Phase II Total						1,950,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
1514	DED	Statewide	Mileage Based User Fee Phase III	20-90509	Support Systems	Engineering & C	Engineering and Contingency	Procurement Total	6,056,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
1515	DED		Mileage Based User Fee Phase III Total						6,056,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
1517	SOGR	Statewide	Information Technology Initiatives Program	09-12345	Support Systems	Technology	Technology	Program Funding Tot	60,600,000	13,500,000	-	-	13,800,000	-	-	14,000,000	-	-	14,000,000	-	-	14,000,000	-	-	14,000,000	-	-	14,000,000		
1518	SOGR		Information Technology Initiatives Program Total						60,600,000	13,500,000	-	-	13,800,000	-	-	14,000,000	-	-	14,000,000	-	-	14,000,000	-	-	14,000,000	-	-	14,000,000		
1520	DED	Statewide	On the Job Training / Supportive Services	11-22190	Support Systems	Technology	Technology	Program Funding Tot	821,511	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	
1521	DED		On the Job Training / Supportive Services Total						821,511	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	
1524	DED	Statewide	Summer Transportation Institute Program	10-11101	Support Systems	Technology	Technology	Program Funding Tot	412,500	13,750	55,000	-	13,750	55,000	-	13,750	55,000	-	13,750	55,000	-	13,750	55,000	-	13,750	55,000	-	13,750	55,000	
1525	DED		Summer Transportation Institute Program Total						412,500	13,750	55,000	-	13,750	55,000	-	13,750	55,000	-	13,750	55,000	-	13,750	55,000	-	13,750	55,000	-	13,750	55,000	
1527	SOGR	Statewide	DMV Toll Equipment Upgrade	16-99999	Support Systems	Transportation F	Transportation Facilities - Admin	Program Funding Tot	10,658,607	2,500,000	-	-	4,000,000	-	-	1,500,000	-	-	-	-	-	-	-	-	-	-	-	-		
1528	SOGR		DMV Toll Equipment Upgrade Total						10,658,607	2,500,000	-	-	4,000,000	-	-	1,500,000	-	-	-	-	-	-	-	-	-	-	-			
1530	SOGR	Statewide	Transportation Facilities - Administration	09-20145	Support Systems	Transportation F	Transportation Facilities - Admin	Program Funding Tot	20,462,970	4,250,000	-	-	2,250,000	-	-	2,250,000	-	-	2,250,000	-	-	2,250,000	-	-	2,250,000	-	-	2,250,000		
1531	SOGR		Transportation Facilities - Administration Total						20,462,970	4,250,000	-	-	2,250,000	-	-	2,250,000	-	-	2,250,000	-	-	2,250,000	-	-	2,250,000	-	-	2,250,000		
1533	SOGR	Statewide	Transportation Facilities - Operations	05-10067	Support Systems	Transportation F	Transportation Facilities	Program Funding Tot	74,000,000	20,000,000	-	-	16,500,000	-	-	13,000,000	-	-	12,000,000	-	-	13,000,000	-	-	8,000,000	-	-	8,000,000		
1534	SOGR		Transportation Facilities - Operations Total						74,000,000	20,000,000	-	-	16,500,000	-	-	13,000,000	-	-	12,000,000	-	-	13,000,000	-	-	8,000,000	-	-	8,000,000		
1536	MGT	Statewide	Traffic Signal Revolving Fund Program	11-19001	Support Systems	Transportation M	Traffic Signal Revolving Fund	Traffic Total	875,000	125,000	-	-	125,000	-	-	125,000	-	-	125,000	-	-	125,000	-	-	125,000	-	-	125,000		
1537	MGT		Traffic Signal Revolving Fund Program Total						875,000	125,000	-	-	125,000	-	-	125,000	-	-	125,000	-	-	125,000	-	-	125,000	-	-	125,000		
1540	REQ	Statewide	MUTCD Compliance Program	13-10046	Support Systems	Transportation M	MUTCD	Traffic Total	24,800,000	400,000	7,000,000	-	400,000	1,600,000	-	400,000	1,600,000	-	400,000	1,600,000	-	400,000	1,600,000	-	400,000	1,600,000	-	400,000	1,600,000	
1541	REQ		MUTCD Compliance Program Total						24,800,000	400,000	7,000,000	-	400,000	1,600,000	-	400,000	1,600,000	-	400,000	1,600,000	-	400,000	1,600,000	-	400,000	1,600,000	-	400,000	1,600,000	
1543	MGT	Statewide	Rideshare Program / Trip Mitigation	07-22612	Support Systems	Transportation M	Rideshare Program	Program Funding Tot	3,660,000	-	384,000	96,000	-	384,000	96,000	-	384,000	96,000	-	384,000	96,000	-	384,000	96,000	-	384,000	96,000			
1544	MGT		Rideshare Program / Trip Mitigation Total						3,660,000	-	384,000	96,000	-	384,000	96,000	-	384,000	96,000	-	384,000	96,000	-	384,000	96,000	-	384,000	96,000			
1548	MGT	Statewide	Transportation Management Improvements	05-10186	Support Systems	Transportation M	Transportation Management Improvem	Program Funding Tot	53,868,898	4,438,974	6,978,974	-	3,550,519	6,090,519	-	2,180,000	4,720,000	-	2,180,000	4,720,000	-	2,180,000	4,720,000	-	2,180,000	4,720,000	-	2,180,000	4,720,000	
1549	MGT		Transportation Management Improvements Total						53,868,898	4,438,974	6,978,974	-	3,550,519	6,090,519	-	2,180,000	4,720,000	-	2,180,000	4,720,000	-	2,180,000	4,720,000	-	2,180,000	4,720,000	-	2,180,000	4,720,000	
1551	SOGR	Statewide	Transit Facilities Minor Capital Program	18-90222	Transit Systems	Facilities	Transit Facilities Minor Capital	Program Funding Tot	14,050,000	2,478,000	-	-	2,712,120	-	-	2,047,454	-	-	2,084,052	-	-									

	A	B	C	D	F	G	H	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	
1	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY21 State Spend	FY21 Fed Spend	FY21 Other Spend	FY22 State Spend	FY22 Fed Spend	FY22 Other Spend	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	
2	SOGR	New Castle	HEP NCC, SR 4 at SR62/Boxwood Road/Middleboro Road	19-99999	Road Systems	Arterials	Safety Improvement Prog	PE	263,021	150,000																		
3	SOGR	New Castle	HEP NCC, SR 4 at SR62/Boxwood Road/Middleboro Road	19-99999	Road Systems	Arterials	Safety Improvement Prog	ROW	100,000				40,000						60,000									
4	SOGR	New Castle	HEP NCC, SR 4 at SR62/Boxwood Road/Middleboro Road	19-99999	Road Systems	Arterials	Safety Improvement Prog	C	2,195,800											219,580	1,976,220							
5	SOGR	New Castle	<b>HEP NCC, SR 4 at SR62/Boxwood Road/Middleboro Road Total</b>						<b>2,558,821</b>	<b>150,000</b>			<b>40,000</b>						<b>60,000</b>	<b>219,580</b>	<b>1,976,220</b>							
6	16	New Castle	HEP NCC, SR41 and Faulkland Road Intersection	14-41414	Road Systems	Arterials	Safety Improvement Prog	PE	75,000																			
7	16	New Castle	HEP NCC, SR41 and Faulkland Road Intersection	14-41414	Road Systems	Arterials	Safety Improvement Prog	ROW	140,000																			
8	16	New Castle	HEP NCC, SR41 and Faulkland Road Intersection	14-41414	Road Systems	Arterials	Safety Improvement Prog	CE	316,800																			
9	16	New Castle	HEP NCC, SR41 and Faulkland Road Intersection	14-41414	Road Systems	Arterials	Safety Improvement Prog	C	1,110,132																			
10	16	New Castle	HEP NCC, SR41 and Faulkland Road Intersection	14-41414	Road Systems	Arterials	Safety Improvement Prog	Traffic	213,100																			
11	16	New Castle	HEP NCC, SR41 and Faulkland Road Intersection	14-41414	Road Systems	Arterials	Safety Improvement Prog	Utilities	400,000																			
12	16	New Castle	HEP NCC, SR41 and Faulkland Road Intersection	14-41414	Road Systems	Arterials	Safety Improvement Prog	Contingenc	127,454																			
13	16	New Castle	<b>HEP NCC, SR41 and Faulkland Road Intersection Total</b>						<b>2,382,486</b>																			
14	36	New Castle	HSIP NCC, I-95, N213 Carr Road & N3, Marsh Road Interchange Improvement	04-00582	Road Systems	Arterials	Safety Improvement Prog	PD	207,469																			
15	36	New Castle	HSIP NCC, I-95, N213 Carr Road & N3, Marsh Road Interchange Improvement	04-00582	Road Systems	Arterials	Safety Improvement Prog	PE	1,631,963																			
16	36	New Castle	HSIP NCC, I-95, N213 Carr Road & N3, Marsh Road Interchange Improvement	04-00582	Road Systems	Arterials	Safety Improvement Prog	ROW	50,000																			
17	36	New Castle	HSIP NCC, I-95, N213 Carr Road & N3, Marsh Road Interchange Improvement	04-00582	Road Systems	Arterials	Safety Improvement Prog	CE	1,184,375	47,800	191,200																	
18	36	New Castle	HSIP NCC, I-95, N213 Carr Road & N3, Marsh Road Interchange Improvement	04-00582	Road Systems	Arterials	Safety Improvement Prog	C	10,806,699																			
19	36	New Castle	HSIP NCC, I-95, N213 Carr Road & N3, Marsh Road Interchange Improvement	04-00582	Road Systems	Arterials	Safety Improvement Prog	Traffic	783,433	40,000	160,000																	
20	36	New Castle	HSIP NCC, I-95, N213 Carr Road & N3, Marsh Road Interchange Improvement	04-00582	Road Systems	Arterials	Safety Improvement Prog	Utilities	64,600																			
21	36	New Castle	HSIP NCC, I-95, N213 Carr Road & N3, Marsh Road Interchange Improvement	04-00582	Road Systems	Arterials	Safety Improvement Prog	Contingenc	577,716																			
22	36	New Castle	<b>HSIP NCC, I-95, N213 Carr Road &amp; N3, Marsh Road Interchange Improvements Total</b>						<b>15,306,255</b>	<b>87,800</b>	<b>351,200</b>																	
23	59	New Castle	HSIP NCC, Old Baltimore Pike and Salem Church Road	11-26348	Road Systems	Arterials	Safety Improvement Prog	PE	52,119																			
24	59	New Castle	HSIP NCC, Old Baltimore Pike and Salem Church Road	11-26348	Road Systems	Arterials	Safety Improvement Prog	ROW	100,000																			
25	59	New Castle	HSIP NCC, Old Baltimore Pike and Salem Church Road	11-26348	Road Systems	Arterials	Safety Improvement Prog	C	3,000,000	220,000	1,980,000		80,000	720,000														
26	59	New Castle	<b>HSIP NCC, Old Baltimore Pike and Salem Church Road Total</b>						<b>3,152,119</b>	<b>220,000</b>	<b>1,980,000</b>		<b>80,000</b>	<b>720,000</b>														
27	29	New Castle	HSIP NCC, SR 273 and I-95 Intersection Improvements	04-00140	Road Systems	Arterials	Safety Improvement Prog	PE	1,596,512																			
28	29	New Castle	HSIP NCC, SR 273 and I-95 Intersection Improvements	04-00140	Road Systems	Arterials	Safety Improvement Prog	ROW																				
29	29	New Castle	HSIP NCC, SR 273 and I-95 Intersection Improvements	04-00140	Road Systems	Arterials	Safety Improvement Prog	C	3,000,000	250,000	2,250,000		50,000	450,000														
30	29	New Castle	<b>HSIP NCC, SR 273 and I-95 Intersection Improvements Total</b>						<b>4,596,512</b>	<b>250,000</b>	<b>2,250,000</b>		<b>50,000</b>	<b>450,000</b>														
31	111	New Castle	HSIP NCC, Ots Chapel Road and Welsh Track Road Intersection Improvement	19-10003	Road Systems	Collector	Collectors	PE	50,000										25,000									
32	111	New Castle	HSIP NCC, Ots Chapel Road and Welsh Track Road Intersection Improvement	19-10003	Road Systems	Collector	Collectors	ROW	25,000											25,000								
33	111	New Castle	HSIP NCC, Ots Chapel Road and Welsh Track Road Intersection Improvement	19-10003	Road Systems	Collector	Collectors	C	150,000													15,000	135,000					
34	111	New Castle	<b>HSIP NCC, Ots Chapel Road and Welsh Track Road Intersection Improvements Total</b>						<b>225,000</b>										<b>25,000</b>			<b>15,000</b>	<b>135,000</b>					
35	57	New Castle	HSIP NCC, SR 2 (Kirkwood Hwy) and Harmony Rd Intersection Improvements		Road Systems	Arterials	Arterials	PE	500,000											250,000								
36	57	New Castle	HSIP NCC, SR 2 (Kirkwood Hwy) and Harmony Rd Intersection Improvements		Road Systems	Arterials	Arterials	ROW	600,000																600,000			
37	57	New Castle	HSIP NCC, SR 2 (Kirkwood Hwy) and Harmony Rd Intersection Improvements		Road Systems	Arterials	Arterials	C	1,800,000																			
38	57	New Castle	<b>HSIP NCC, SR 2 (Kirkwood Hwy) and Harmony Rd Intersection Improvements Total</b>						<b>2,900,000</b>																			
39	30	New Castle	HSIP NCC, SR4 and Churchmans Rd Intersection Improvement	NEW FY21	Road Systems	Arterials	Churchman's Crossing P	PE	500,000																			
40	30	New Castle	HSIP NCC, SR4 and Churchmans Rd Intersection Improvement	NEW FY21	Road Systems	Arterials	Churchman's Crossing P	ROW	300,000																			
41	30	New Castle	HSIP NCC, SR4 and Churchmans Rd Intersection Improvement	NEW FY21	Road Systems	Arterials	Churchman's Crossing P	C	3,000,000																	300,000		
42	30	New Castle	<b>HSIP NCC, SR4 and Churchmans Rd Intersection Improvement Total</b>						<b>3,800,000</b>																			
43	10	New Castle	US 40 and SR7 Intersection Improvements	11-00325	Road Systems	Arterials	Safety Improvement Prog	PE	81,700																			
44	10	New Castle	US 40 and SR7 Intersection Improvements	11-00325	Road Systems	Arterials	Safety Improvement Prog	ROW	180,000																			
45	10	New Castle	US 40 and SR7 Intersection Improvements	11-00325	Road Systems	Arterials	Safety Improvement Prog	CE	322,133																			
46	10	New Castle	US 40 and SR7 Intersection Improvements	11-00325	Road Systems	Arterials	Safety Improvement Prog	C	1,382,472																			
47	10	New Castle	US 40 and SR7 Intersection Improvements	11-00325	Road Systems	Arterials	Safety Improvement Prog	Traffic	616,186	40,000	160,000																	
48	10	New Castle	US 40 and SR7 Intersection Improvements	11-00325	Road Systems	Arterials	Safety Improvement Prog	Contingenc	279,155																			
49	10	New Castle	<b>US 40 and SR7 Intersection Improvements Total</b>						<b>2,861,645</b>	<b>40,000</b>	<b>160,000</b>																	
50		<b>New Castle Total</b>							<b>37,782,838</b>	<b>747,800</b>	<b>4,741,200</b>		<b>170,000</b>	<b>1,170,000</b>		<b>85,000</b>			<b>744,580</b>	<b>1,976,220</b>		<b>515,000</b>	<b>135,000</b>		<b>900,000</b>			

	A	B	C	D	F	G	H	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY21 State Spend	FY21 Fed Spend	FY21 Other Spend	FY22 State Spend	FY22 Fed Spend	FY22 Other Spend	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend
1																											
2	SOGR	Kent	HEP KC, US 113 & SR14 Intersection Improvements	19-00836	Road System	Arterials	Safety Improvement Prog	PE	500,000	110,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	SOGR	Kent	HEP KC, US 113 & SR14 Intersection Improvements	19-00836	Road System	Arterials	Safety Improvement Prog	ROW	300,000	150,000	-	-	150,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	SOGR	Kent	HEP KC, US 113 & SR14 Intersection Improvements	19-00836	Road System	Arterials	Safety Improvement Prog	C	2,000,000	-	-	-	-	-	-	200,000	1,800,000	-	-	-	-	-	-	-	-	-	-
5	SOGR		<b>HEP KC, US113 &amp; SR14 Intersection Improvements Total</b>						<b>2,800,000</b>	<b>260,000</b>	-	-	<b>150,000</b>	-	-	<b>200,000</b>	<b>1,800,000</b>	-	-	-	-	-	-	-	-	-	-
6	93	Kent	HSIP KC, SR 15 and SR 42 Intersection Improvements	NEW FY21	Road System	Collector	Collectors	PE	300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	150,000	-	-
7	93	Kent	HSIP KC, SR 15 and SR 42 Intersection Improvements	NEW FY21	Road System	Collector	Collectors	ROW	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	93	Kent	HSIP KC, SR 15 and SR 42 Intersection Improvements	NEW FY21	Road System	Collector	Collectors	C	2,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	93		<b>HSIP KC, SR 15 and SR 42 Intersection Improvements Total</b>						<b>2,900,000</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	150,000	-	-
10	69	Kent	HSIP KC, South State Street/Plaindealing Road/Woodlytown Road Interse	NEW FY21	Road System	Arterials	Arterials	PE	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250,000	-	-
11	69	Kent	HSIP KC, South State Street/Plaindealing Road/Woodlytown Road Interse	NEW FY21	Road System	Arterials	Arterials	ROW	800,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250,000	-	-
12	69	Kent	HSIP KC, South State Street/Plaindealing Road/Woodlytown Road Interse	NEW FY21	Road System	Arterials	Arterials	C	1,200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	69		<b>HSIP KC, South State Street/Plaindealing Road/Woodlytown Road Intersection Improvements Total</b>						<b>2,500,000</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250,000	-	-
14		<b>Kent Total</b>							<b>8,200,000</b>	<b>260,000</b>	-	-	<b>150,000</b>	-	-	<b>200,000</b>	<b>1,800,000</b>	-	-	-	-	-	-	-	<b>400,000</b>	-	-
15																											

	A	B	C	D	F	G	H	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	
1	Priority	County	Project Title	PG	Category	Class	Family	Phase	Current Estimate	FY21 State Spend	FY21 Fed Spend	FY21 Other Spend	FY22 State Spend	FY22 Fed Spend	FY22 Other Spend	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	
2	104	Sussex	Dairy Farm Road and Beaver Dam Road/Fisher Road Intersection Improve	NEW FY2	Road System	Collector	Collectors	PE	700,000																			
3	104	Sussex	Dairy Farm Road and Beaver Dam Road/Fisher Road Intersection Improve	NEW FY2	Road System	Collector	Collectors	ROW	1,500,000																			
4	104	Sussex	Dairy Farm Road and Beaver Dam Road/Fisher Road Intersection Improve	NEW FY2	Road System	Collector	Collectors	C	2,500,000																			
5	104	Sussex	<b>Dairy Farm Road and Beaver Dam Road/Fisher Road Intersection Improvement Total</b>						<b>4,700,000</b>																			
6	SOGR	Sussex	HEP SC, SR 5 & Hurdle Ditch Road	20-00600	Road System	Collector	Safety Improvement Prog	PE	500,000	200,000			200,000						50,000			50,000						
7	SOGR	Sussex	HEP SC, SR 5 & Hurdle Ditch Road	20-00600	Road System	Collector	Safety Improvement Prog	ROW	200,000							100,000						100,000						
8	SOGR	Sussex	HEP SC, SR 5 & Hurdle Ditch Road	20-00600	Road System	Collector	Safety Improvement Prog	C	3,000,000																			
9	SOGR	Sussex	<b>HEP SC, SR 5 &amp; Hurdle Ditch Road Total</b>						<b>3,700,000</b>	<b>200,000</b>			<b>200,000</b>			<b>150,000</b>			<b>150,000</b>			<b>150,000</b>	<b>1,350,000</b>		<b>150,000</b>	<b>1,350,000</b>		
10	Various	Sussex	HSIP SR 24 Corridor Projects Coordination	19-00024	Road System	Collector	SR 24 Program	CE	1,300,681	43,809	394,282		22,500	202,500		20,000	180,000											
11	Various	Sussex	<b>HSIP SR 24 Corridor Projects Coordination Total</b>						<b>5,000,000</b>				<b>1,000,000</b>	<b>4,000,000</b>														
12	50	Sussex	HSIP SC, SR 24 at Camp Arrow Head Road and SR 24 at Angola Road	11-03242	Road System	Collector	Safety Improvement Prog	PE	272,863	20,808																		
13	50	Sussex	HSIP SC, SR 24 at Camp Arrow Head Road and SR 24 at Angola Road	11-03242	Road System	Collector	Safety Improvement Prog	ROW	1,912,041	200,000	800,000																	
14	50	Sussex	HSIP SC, SR 24 at Camp Arrow Head Road and SR 24 at Angola Road	11-03242	Road System	Collector	Safety Improvement Prog	C	5,000,000				1,000,000	4,000,000														
15	50	Sussex	<b>HSIP SC, SR 24 at Camp Arrow Head Road and SR 24 at Angola Road Total</b>						<b>7,184,904</b>	<b>220,808</b>	<b>800,000</b>		<b>1,000,000</b>	<b>4,000,000</b>														
16	19	Sussex	HSIP SR 24 at Mount Joy Road and SR 24 at Bay Farm Road Intersection	04-00010	Road System	Collector	SR 24 Program	PE	433,815																			
17	19	Sussex	HSIP SR 24 at Mount Joy Road and SR 24 at Bay Farm Road Intersection	04-00010	Road System	Collector	SR 24 Program	ROW	3,853,700																			
18	19	Sussex	HSIP SR 24 at Mount Joy Road and SR 24 at Bay Farm Road Intersection	04-00010	Road System	Collector	SR 24 Program	C	7,930,000	375,000	3,375,000		418,000	3,762,000														
19	19	Sussex	HSIP SR 24 at Mount Joy Road and SR 24 at Bay Farm Road Intersection	04-00010	Road System	Collector	SR 24 Program	Utilities	146,770																			
20	19	Sussex	<b>HSIP SR 24 at Mount Joy Road and SR 24 at Bay Farm Road Intersection Improvements Total</b>						<b>12,364,285</b>	<b>389,677</b>	<b>3,507,093</b>		<b>418,000</b>	<b>3,762,000</b>														
21	34	Sussex	HSIP SR 24 at SR 5 / SR 23 Intersection Improvements	11-03243	Road System	Collector	Safety Improvement Prog	PE	1,358,093																			
22	34	Sussex	HSIP SR 24 at SR 5 / SR 23 Intersection Improvements	11-03243	Road System	Collector	Safety Improvement Prog	ROW	2,322,230																			
23	34	Sussex	HSIP SR 24 at SR 5 / SR 23 Intersection Improvements	11-03243	Road System	Collector	Safety Improvement Prog	C	7,500,000	500,000	4,500,000		250,000	2,250,000														
24	34	Sussex	<b>HSIP SR 24 at SR 5 / SR 23 Intersection Improvements Total</b>						<b>11,180,323</b>	<b>500,000</b>	<b>4,500,000</b>		<b>250,000</b>	<b>2,250,000</b>														
25	70	Sussex	SR 24, Love Creek to Mulberry Knoll	11-00909	Road System	Collector	SR 24 Program	PE	765,000																			
26	70	Sussex	SR 24, Love Creek to Mulberry Knoll	11-00909	Road System	Collector	SR 24 Program	PE	390,000	50,000																		
27	70	Sussex	SR 24, Love Creek to Mulberry Knoll	11-00909	Road System	Collector	SR 24 Program	ROW	1,500,000	50,000	200,000																	
28	70	Sussex	SR 24, Love Creek to Mulberry Knoll	11-00909	Road System	Collector	SR 24 Program	CE																				
29	70	Sussex	SR 24, Love Creek to Mulberry Knoll	11-00909	Road System	Collector	SR 24 Program	C	10,000,000				1,400,000	5,600,000		600,000	2,400,000											
30	70	Sussex	<b>SR 24, Love Creek to Mulberry Knoll Total</b>						<b>12,655,000</b>	<b>100,000</b>	<b>200,000</b>		<b>1,400,000</b>	<b>5,600,000</b>		<b>600,000</b>	<b>2,400,000</b>											
31		Sussex	<b>Total</b>						<b>53,085,193</b>	<b>1,454,294</b>	<b>9,401,375</b>		<b>3,290,500</b>	<b>15,814,500</b>		<b>770,000</b>	<b>2,580,000</b>		<b>150,000</b>			<b>500,000</b>	<b>1,350,000</b>		<b>500,000</b>	<b>1,350,000</b>		

	A	B	C	D	F	G	H	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	
	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY21 State Spend	FY21 Fed Spend	FY21 Other Spend	FY22 State Spend	FY22 Fed Spend	FY22 Other Spend	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	
1																												
2	SOGR	New Cast	BR 1-022 and BR 1-525 on Sharpley Road	18-07103	Road Systems	Bridge	Bridge Preservation	PE	70,380	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3	SOGR	New Cast	BR 1-022 and BR 1-525 on Sharpley Road	18-07103	Road Systems	Bridge	Bridge Preservation	ROW	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4	SOGR	New Cast	BR 1-022 and BR 1-525 on Sharpley Road	18-07103	Road Systems	Bridge	Bridge Preservation	C	2,100,000	420,000	1,680,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5	SOGR		<b>BR 1-022 and BR 1-525 on Sharpley Road Total</b>						<b>2,180,380</b>	<b>420,000</b>	<b>1,680,000</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6	SOGR	New Cast	BR 1-065 on Parkside Boulevard over Perkins Run	17-07105	Road Systems	Bridge	Bridge Preservation	PE	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7	SOGR	New Cast	BR 1-065 on Parkside Boulevard over Perkins Run	17-07105	Road Systems	Bridge	Bridge Preservation	ROW	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8	SOGR	New Cast	BR 1-065 on Parkside Boulevard over Perkins Run	17-07105	Road Systems	Bridge	Bridge Preservation	CE	188,500	188,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9	SOGR	New Cast	BR 1-065 on Parkside Boulevard over Perkins Run	17-07105	Road Systems	Bridge	Bridge Preservation	C	1,028,253	843,253	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
10	SOGR	New Cast	BR 1-065 on Parkside Boulevard over Perkins Run	17-07105	Road Systems	Bridge	Bridge Preservation	Utilities	73,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
11	SOGR	New Cast	BR 1-065 on Parkside Boulevard over Perkins Run	17-07105	Road Systems	Bridge	Bridge Preservation	Contingenc	104,580	104,580	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
12	SOGR		<b>BR 1-065 on Parkside Boulevard over Perkins Run Total</b>						<b>1,469,583</b>	<b>1,136,333</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
13	SOGR	New Cast	Replacement of Bridges 1-070, 1-071, and 1-072, Montchanin	18-07102	Road Systems	Bridge	Bridge Preservation	PE	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
14	SOGR	New Cast	Replacement of Bridges 1-070, 1-071, and 1-072, Montchanin	18-07102	Road Systems	Bridge	Bridge Preservation	ROW	10,000	-	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
15	SOGR	New Cast	Replacement of Bridges 1-070, 1-071, and 1-072, Montchanin	18-07102	Road Systems	Bridge	Bridge Preservation	C	2,500,000	-	-	-	-	-	-	500,000	2,000,000	-	-	-	-	-	-	-	-	-	-	
16	SOGR		<b>Replacement of Bridges 1-070, 1-071, and 1-072, Montchanin Total</b>						<b>2,535,000</b>	-	-	-	<b>10,000</b>	-	-	<b>500,000</b>	<b>2,000,000</b>	-	-	-	-	-	-	-	-	-	-	-
17	SOGR	New Cast	BR 1-084 on N234 Twaddell Mill Road over Tributary to Brandywine Creek	19-07103	Road Systems	Bridge	Bridge Preservation	PE	30,000	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
18	SOGR	New Cast	BR 1-084 on N234 Twaddell Mill Road over Tributary to Brandywine Creek	19-07103	Road Systems	Bridge	Bridge Preservation	ROW	40,000	-	-	-	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	SOGR	New Cast	BR 1-084 on N234 Twaddell Mill Road over Tributary to Brandywine Creek	19-07103	Road Systems	Bridge	Bridge Preservation	C	690,000	-	-	-	-	-	-	690,000	-	-	-	-	-	-	-	-	-	-	-	-
20	SOGR		<b>BR 1-084 on N234 Twaddell Mill Road over Tributary to Brandywine Creek Total</b>						<b>760,000</b>	<b>20,000</b>	-	-	<b>40,000</b>	-	-	<b>690,000</b>	-	-	-	-	-	-	-	-	-	-	-	
21	SOGR	New Cast	Old Kennett Road Retaining Walls	17-07108	Road Systems	Bridge	Bridge Preservation	PE	550,000	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
22	SOGR	New Cast	Old Kennett Road Retaining Walls	17-07108	Road Systems	Bridge	Bridge Preservation	ROW	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
23	SOGR	New Cast	Old Kennett Road Retaining Walls	17-07108	Road Systems	Bridge	Bridge Preservation	C	1,500,000	-	-	-	1,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24	SOGR		<b>Old Kennett Road Retaining Walls Total</b>						<b>2,075,000</b>	<b>75,000</b>	-	-	<b>1,500,000</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
25	SOGR	New Cast	BR 1-148A&B on N330 Greenbank Road over Red Clay Creek	15-01330	Road Systems	Bridge	Bridge Preservation	PE	85,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
26	SOGR	New Cast	BR 1-148A&B on N330 Greenbank Road over Red Clay Creek	15-01330	Road Systems	Bridge	Bridge Preservation	ROW	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
27	SOGR	New Cast	BR 1-148A&B on N330 Greenbank Road over Red Clay Creek	15-01330	Road Systems	Bridge	Bridge Preservation	CE	179,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
28	SOGR	New Cast	BR 1-148A&B on N330 Greenbank Road over Red Clay Creek	15-01330	Road Systems	Bridge	Bridge Preservation	C	1,117,187	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
29	SOGR	New Cast	BR 1-148A&B on N330 Greenbank Road over Red Clay Creek	15-01330	Road Systems	Bridge	Bridge Preservation	Contingenc	113,831	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
30	SOGR	New Cast	BR 1-148A&B on N330 Greenbank Road over Red Clay Creek	15-01330	Road Systems	Bridge	Bridge Preservation	Rail Road	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
31	SOGR	New Cast	BR 1-148A&B on N330 Greenbank Road over Red Clay Creek	15-01330	Road Systems	Bridge	Bridge Preservation	Environme	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
32	SOGR		<b>BR 1-148A&amp;B on N330 Greenbank Road over Red Clay Creek Total</b>						<b>1,575,218</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
33	SOGR	New Cast	BR 1-159 on James Street over Christina River	11-12378	Road Systems	Bridge	Bridge Preservation	PE	2,700,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
34	SOGR	New Cast	BR 1-159 on James Street over Christina River	11-12378	Road Systems	Bridge	Bridge Preservation	ROW	(0)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
35	SOGR	New Cast	BR 1-159 on James Street over Christina River	11-12378	Road Systems	Bridge	Bridge Preservation	CE	3,491,150	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
36	SOGR	New Cast	BR 1-159 on James Street over Christina River	11-12378	Road Systems	Bridge	Bridge Preservation	C	15,023,029	1,200,000	4,800,000	-	1,104,606	4,418,423	-	400,000	1,600,000	-	-	-	-	-	-	-	-	-	-	
37	SOGR	New Cast	BR 1-159 on James Street over Christina River	11-12378	Road Systems	Bridge	Bridge Preservation	Traffic	11,300	2,260	9,040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
38	SOGR	New Cast	BR 1-159 on James Street over Christina River	11-12378	Road Systems	Bridge	Bridge Preservation	Contingenc	1,508,533	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
39	SOGR		<b>BR 1-159 on James Street over Christina River Total</b>						<b>22,734,011</b>	<b>1,202,260</b>	<b>8,275,781</b>	-	<b>1,406,312</b>	<b>5,625,249</b>	-	<b>400,000</b>	<b>1,600,000</b>	-	-	-	-	-	-	-	-	-	-	
40	SOGR	New Cast	BR 1-162 on N041 Newport Gap Pike over Hyde Run	19-07104	Road Systems	Bridge	Bridge Preservation	PE	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
41	SOGR	New Cast	BR 1-162 on N041 Newport Gap Pike over Hyde Run	19-07104	Road Systems	Bridge	Bridge Preservation	ROW	10,000	-	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
42	SOGR	New Cast	BR 1-162 on N041 Newport Gap Pike over Hyde Run	19-07104	Road Systems	Bridge	Bridge Preservation	C	828,000	-	-	-	-	-	-	165,600	662,400	-	-	-	-	-	-	-	-	-	-	
43	SOGR		<b>BR 1-162 on N041 Newport Gap Pike over Hyde Run Total</b>						<b>858,000</b>	-	-	-	<b>10,000</b>	-	-	<b>165,600</b>	<b>662,400</b>	-	-	-	-	-	-	-	-	-	-	
44	SOGR	New Cast	BR 1-180 on Grant Avenue over Mill Creek	17-07102	Road Systems	Bridge	Bridge Preservation	PE	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
45	SOGR	New Cast	BR 1-180 on Grant Avenue over Mill Creek	17-07102	Road Systems	Bridge	Bridge Preservation	ROW	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
46	SOGR	New Cast	BR 1-180 on Grant Avenue over Mill Creek	17-07102	Road Systems	Bridge	Bridge Preservation	C	1,000,000	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
47	SOGR		<b>BR 1-180 on Grant Avenue over Mill Creek Total</b>						<b>1,090,000</b>	<b>1,000,000</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
48	CM/GC	New Cast	BR 1-227 on N013 Paper Mill Road over Middle Run Tributary	13-01013	Road Systems	Bridge	Bridge Preservation	PE	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
49	CM/GC	New Cast	BR 1-227 on N013 Paper Mill Road over Middle Run Tributary	13-01013	Road Systems	Bridge	Bridge Preservation	ROW	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
50	CM/GC	New Cast	BR 1-227 on N013 Paper Mill Road over Middle Run Tributary	13-01013	Road Systems	Bridge	Bridge Preservation	CE	68,000	3,600	14,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
51	CM/GC	New Cast	BR 1-227 on N013 Paper Mill Road over Middle Run Tributary	13-01013	Road Systems	Bridge	Bridge Preservation	C	1,341,586	68,317	273,269	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
52	CM/GC	New Cast	BR 1-227 on N013 Paper Mill Road over Middle Run Tributary	13-01013	Road Systems	Bridge	Bridge Preservation	Traffic	38,422	7,684	30,738	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
53	CM/GC	New Cast	BR 1-227 on N013 Paper Mill Road over Middle Run Tribut																									



A	B	C	D	F	G	H	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY21 State Spend	FY21 Fed Spend	FY21 Other Spend	FY22 State Spend	FY22 Fed Spend	FY22 Other Spend	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend
225	SOGR	Kent	BR 2-870A on K870 Quail Run over Isaac Branch	19-07201	Road Systems	Bridge	Bridge Preservation	ROW	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
226	SOGR	Kent	BR 2-870A on K870 Quail Run over Isaac Branch	19-07201	Road Systems	Bridge	Bridge Preservation	C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
227	SOGR	Kent	BR 2-870A on K870 Quail Run over Isaac Branch	19-07201	Road Systems	Bridge	Bridge Preservation	Utilities	15,852	15,852	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
228	SOGR	Kent	<b>BR 2-870A on K870 Quail Run over Isaac Branch Total</b>						<b>85,852</b>	<b>15,852</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
229	SOGR	Kent	Bridge Replacements, Kent County	18-07201	Road Systems	Bridge	Bridge Preservation	PE	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
230	SOGR	Kent	Bridge Replacements, Kent County	18-07201	Road Systems	Bridge	Bridge Preservation	ROW	40,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
231	SOGR	Kent	Bridge Replacements, Kent County	18-07201	Road Systems	Bridge	Bridge Preservation	C	4,000,000	-	-	800,000	3,200,000	-	-	-	-	-	-	-	-	-	-	-	-	
232	SOGR	Kent	<b>Bridge Replacements, Kent County Total</b>						<b>4,115,000</b>	<b>40,000</b>	-	<b>800,000</b>	<b>3,200,000</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
233	SOGR	Kent	<b>Kent Total</b>						<b>9,670,877</b>	<b>55,852</b>	-	<b>800,000</b>	<b>3,200,000</b>	-	-	-	-	<b>20,900</b>	-	-	<b>320,000</b>	<b>1,280,000</b>	-	-	-	-
234	SOGR	Sussex	BR 3-137A on S569 Sand Hill Road over Jones Branch	15-03569	Road Systems	Bridge	Bridge Preservation	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
235	SOGR	Sussex	BR 3-137A on S569 Sand Hill Road over Jones Branch	15-03569	Road Systems	Bridge	Bridge Preservation	ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
236	SOGR	Sussex	BR 3-137A on S569 Sand Hill Road over Jones Branch	15-03569	Road Systems	Bridge	Bridge Preservation	CE	87,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
237	SOGR	Sussex	BR 3-137A on S569 Sand Hill Road over Jones Branch	15-03569	Road Systems	Bridge	Bridge Preservation	C	386,591	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
238	SOGR	Sussex	BR 3-137A on S569 Sand Hill Road over Jones Branch	15-03569	Road Systems	Bridge	Bridge Preservation	Contingenc	20,183	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
239	SOGR	Sussex	<b>BR 3-137A on S569 Sand Hill Road over Jones Branch Total</b>						<b>493,873</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
240	SOGR	Sussex	Scour Countermeasures, BR 3-145, BR 3-231, BR 3-814, and BR 3-214	17-07603	Road Systems	Bridge	Bridge Preservation	PE	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
241	SOGR	Sussex	Scour Countermeasures, BR 3-145, BR 3-231, BR 3-814, and BR 3-214	17-07603	Road Systems	Bridge	Bridge Preservation	ROW	800,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
242	SOGR	Sussex	Scour Countermeasures, BR 3-145, BR 3-231, BR 3-814, and BR 3-214	17-07603	Road Systems	Bridge	Bridge Preservation	C	800,000	800,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
243	SOGR	Sussex	<b>Scour Countermeasures, BR 3-145, BR 3-231, BR 3-814, and BR 3-214 Total</b>						<b>810,000</b>	<b>800,000</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
244	CMGC	Sussex	BR 3-150N&S on SR1 over Lewes Rehoboth Canal	14-03014	Road Systems	Bridge	Bridge Preservation	PE	1,305,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
245	CMGC	Sussex	BR 3-150N&S on SR1 over Lewes Rehoboth Canal	14-03014	Road Systems	Bridge	Bridge Preservation	ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
246	CMGC	Sussex	BR 3-150N&S on SR1 over Lewes Rehoboth Canal	14-03014	Road Systems	Bridge	Bridge Preservation	CE	2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
247	CMGC	Sussex	BR 3-150N&S on SR1 over Lewes Rehoboth Canal	14-03014	Road Systems	Bridge	Bridge Preservation	C	15,864,737	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
248	CMGC	Sussex	BR 3-150N&S on SR1 over Lewes Rehoboth Canal	14-03014	Road Systems	Bridge	Bridge Preservation	Traffic	142,557	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
249	CMGC	Sussex	BR 3-150N&S on SR1 over Lewes Rehoboth Canal	14-03014	Road Systems	Bridge	Bridge Preservation	Utilities	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
250	CMGC	Sussex	BR 3-150N&S on SR1 over Lewes Rehoboth Canal	14-03014	Road Systems	Bridge	Bridge Preservation	Contingenc	1,586,474	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
251	CMGC	Sussex	<b>BR 3-150N&amp;S on SR1 over Lewes Rehoboth Canal Total</b>						<b>20,908,767</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
252	SOGR	Sussex	BR 3-152 on Central Avenue and BR 3-161 on Poplar Street over Broad Creek	14-03132	Road Systems	Bridge	Bridge Preservation	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
253	SOGR	Sussex	BR 3-152 on Central Avenue and BR 3-161 on Poplar Street over Broad Creek	14-03132	Road Systems	Bridge	Bridge Preservation	ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
254	SOGR	Sussex	BR 3-152 on Central Avenue and BR 3-161 on Poplar Street over Broad Creek	14-03132	Road Systems	Bridge	Bridge Preservation	CE	1,078,438	240	960	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
255	SOGR	Sussex	BR 3-152 on Central Avenue and BR 3-161 on Poplar Street over Broad Creek	14-03132	Road Systems	Bridge	Bridge Preservation	C	3,155,769	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
256	SOGR	Sussex	BR 3-152 on Central Avenue and BR 3-161 on Poplar Street over Broad Creek	14-03132	Road Systems	Bridge	Bridge Preservation	Traffic	556	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
257	SOGR	Sussex	BR 3-152 on Central Avenue and BR 3-161 on Poplar Street over Broad Creek	14-03132	Road Systems	Bridge	Bridge Preservation	Contingenc	1,118,778	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
258	SOGR	Sussex	<b>BR 3-152 on Central Avenue and BR 3-161 on Poplar Street over Broad Creek Total</b>						<b>5,353,541</b>	<b>240</b>	<b>960</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
259	SOGR	Sussex	BR 3-154 on US9 Savannah Road and BR 3-153 on SR1A Rehoboth Avenue o	15-03018	Road Systems	Bridge	Bridge Preservation	PE	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
260	SOGR	Sussex	BR 3-154 on US9 Savannah Road and BR 3-153 on SR1A Rehoboth Avenue o	15-03018	Road Systems	Bridge	Bridge Preservation	ROW	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
261	SOGR	Sussex	BR 3-154 on US9 Savannah Road and BR 3-153 on SR1A Rehoboth Avenue o	15-03018	Road Systems	Bridge	Bridge Preservation	CE	1,331,000	60,000	240,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
262	SOGR	Sussex	BR 3-154 on US9 Savannah Road and BR 3-153 on SR1A Rehoboth Avenue o	15-03018	Road Systems	Bridge	Bridge Preservation	C	9,476,352	266,153	1,064,611	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
263	SOGR	Sussex	BR 3-154 on US9 Savannah Road and BR 3-153 on SR1A Rehoboth Avenue o	15-03018	Road Systems	Bridge	Bridge Preservation	Traffic	295,845	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
264	SOGR	Sussex	BR 3-154 on US9 Savannah Road and BR 3-153 on SR1A Rehoboth Avenue o	15-03018	Road Systems	Bridge	Bridge Preservation	Utilities	59,996	11,999	47,997	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
265	SOGR	Sussex	BR 3-154 on US9 Savannah Road and BR 3-153 on SR1A Rehoboth Avenue o	15-03018	Road Systems	Bridge	Bridge Preservation	Environme	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
266	SOGR	Sussex	BR 3-154 on US9 Savannah Road and BR 3-153 on SR1A Rehoboth Avenue o	15-03018	Road Systems	Bridge	Bridge Preservation	Contingenc	947,717	189,543	758,174	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
267	SOGR	Sussex	BR 3-154 on US9 Savannah Road and BR 3-153 on SR1A Rehoboth Avenue o	15-03018	Road Systems	Bridge	Bridge Preservation	Rail Road	220,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
268	SOGR	Sussex	<b>BR 3-154 on US9 Savannah Road and BR 3-153 on SR1A Rehoboth Avenue over Lewes-Rehoboth Canal Total</b>						<b>12,350,910</b>	<b>527,695</b>	<b>2,110,782</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
269	SOGR	Sussex	BR 3-155 N&S on SR1 over Broadkill River	19-07601	Road Systems	Bridge	Bridge Preservation	PE	1,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
270	SOGR	Sussex	BR 3-155 N&S on SR1 over Broadkill River	19-07601	Road Systems	Bridge	Bridge Preservation	C	12,000,000	1,000,000	4,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
271	SOGR	Sussex	<b>BR 3-155 N&amp;S on SR1 over Broadkill River Total</b>						<b>13,500,000</b>	<b>1,000,000</b>	<b>4,000,000</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
272	SOGR	Sussex	BR 3-162 on S466 Delaware Ave over Broad Creek	16-03466	Road Systems	Bridge	Bridge Preservation	PE	53,960	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
273	SOGR	Sussex	BR 3-162 on S466 Delaware Ave over Broad Creek	16-03466	Road Systems	Bridge	Bridge Preservation	ROW	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
274	SOGR	Sussex	BR 3-162 on S466 Delaware Ave over Broad Creek	16-03466	Road Systems	Bridge	Bridge Preservation	C	1,500,000	-	-	300,000	1,200,000	-	-	-	-	-	-	-	-	-	-	-	-	
275	SOGR	Sussex	BR 3-162 on S466 Delaware Ave over Broad Creek	16-03466	Road Systems	Bridge	Bridge Preservation	Utilities	285,094	17,019	68,075	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
276	SOGR	Sussex	<b>BR 3-162 on S466 Delaware Ave over Broad Creek Total</b>						<b>1,859,054</b>	<b>17,019</b>	<b>68,075</b>	<b>300,000</b>	<b>1,200,000</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
277	SOGR	Sussex	BR 3-254 N&S on US 13 over Nanticoke River	18-07602	Road Systems	Bridge	Bridge Preservation	PE	600,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
278	SOGR	Sussex	BR 3-254 N&S on US 13 over Nanticoke River	18-07602	Road Systems	Bridge	Bridge Preservation	C	5,500,000	-	-</															

	A	B	C	D	F	G	H	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY21 State Spend	FY21 Fed Spend	FY21 Other Spend	FY22 State Spend	FY22 Fed Spend	FY22 Other Spend	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend
336	SOGR		<b>Design-Build Statewide Pipe Replacements (Statewide FLEX) Total</b>						5,087,665	211,359	845,436	-	110,000	440,000	-	-	-	-	-	-	-	-	-	-	-	-	-
337	SOGR	Statewide	Design-Build Statewide Pipe Replacements (Rural < 5K)	17-99996	Road Systems	Bridge	Bridge Preservation	CE	1,502,000	56,021	224,086	-	52,000	208,000	-	-	-	-	-	-	-	-	-	-	-	-	-
338	SOGR	Statewide	Design-Build Statewide Pipe Replacements (Rural < 5K)	17-99996	Road Systems	Bridge	Bridge Preservation	C	8,311,057	139,262	557,047	-	240,000	960,000	-	-	-	-	-	-	-	-	-	-	-	-	-
339	SOGR		<b>Design-Build Statewide Pipe Replacements (Rural &lt; 5K) Total</b>						9,813,057	195,283	781,133	-	292,000	1,168,000	-	-	-	-	-	-	-	-	-	-	-	-	-
340	SOGR	Statewide	FY20 STIC Incentive Program - Bridge Project Public Involvement	19-07008	Road Systems	Bridge	Bridge Preservation	PE	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
341	SOGR		<b>FY20 STIC Incentive Program - Bridge Project Public Involvement Total</b>						100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
342	SOGR	Statewide	USGS StreamStats Update	17-07006	Road Systems	Bridge	Bridge Preservation	PE	677,000	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
343	SOGR		<b>USGS StreamStats Update Total</b>						677,000	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
344	SOGR	Statewide	H&H Analyses for Scour Critical Bridges	17-07007	Road Systems	Bridge	Bridge Preservation	PE	2,600,000	1,100,000	-	-	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
345	SOGR		<b>H&amp;H Analyses for Scour Critical Bridges Total</b>						2,600,000	1,100,000	-	-	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
346	SOGR	Statewide	Bridge Preservation Program	05-10006	Road Systems	Bridge	Bridge Preservation	Program F	122,966,135	-	-	-	1,774,576	4,318,303	-	922,900	6,651,600	-	4,510,760	18,043,038	-	2,088,870	8,355,479	-	5,500,000	22,000,000	-
347	SOGR	Statewide	Bridge Preservation Program	05-10006	Road Systems	Bridge	Bridge Preservation	Program F	23,548,613	3,000,000	-	-	-	-	-	4,987,500	-	-	4,979,100	-	-	2,000,000	-	-	2,000,000	-	-
348	SOGR		<b>Bridge Preservation Program Total</b>						146,514,748	3,000,000	-	-	1,774,576	4,318,303	-	5,910,400	6,651,600	-	9,489,860	18,043,038	-	4,088,870	8,355,479	-	7,500,000	22,000,000	-
349			<b>Statewide Total</b>						164,792,470	4,556,642	1,626,569	-	2,676,576	5,926,303	-	5,910,400	6,651,600	-	9,489,860	18,043,038	-	4,088,870	8,355,479	-	7,500,000	22,000,000	-
350			<b>Grand Total</b>	a	a	a	a	a	432,990,601	17,714,580	41,074,690	376,250	14,648,000	34,852,000	-	13,872,000	35,538,000	-	13,900,000	35,600,000	-	8,000,000	24,000,000	-	8,000,000	24,000,000	-
351																											
352																											
353																											

