

FY 2004-2009 Project Listing
(in \$000's)

Summary of Authorizations

CNTY	PROJECT	FY 2004 AUTHORIZATION	FY 2005 AUTHORIZATION	FY 2006 AUTHORIZATION	FY 2007-2009 AUTHORIZATION	FY 2004 - 2009 TOTAL AUTHORIZATIONS
I. ROAD SYSTEM						
A. Expressways						
N	I-95, Maryland State Line to SR141	\$6,000.0	\$24,000.0	\$38,000.0	\$115,000.0	\$183,000.0
N	I-95 Northbound Ramp to US202	0.0	2,000.0	20,900.0	0.0	22,900.0
N	I-295 Improvements	2,300.0	500.0	0.0	6,600.0	9,400.0
K	SR 1 and SR 8, Partial Interchange, Dover	3,000.0	0.0	0.0	0.0	3,000.0
A	SR 1, South of Dover to South of Chesapeake and Delaware Canal	450.0	60.0	0.0	0.0	510.0
Subtotal Expressways		\$11,750.0	\$26,560.0	\$58,900.0	\$121,600.0	\$218,810.0
B. Arterials						
K	Alternate US113, Little Heaven to SR 10	\$0.0	\$0.0	\$500.0	\$500.0	\$1,000.0
N	Basin Road, Frenchtown Road to Lancaster Pike	184.0	3,889.6	12,561.7	0.0	16,635.3
N	Blue Ball Properties, SR141 and US202 Area Improvements	12,999.0	21,646.8	5,800.0	0.0	40,445.8
N	Boyd's Corner and Mt. Pleasant Intersection Improvements	3,000.0	0.0	0.0	0.0	3,000.0
N	Churchman's Crossing Corridor, Improvements	4,600.0	5,531.3	5,450.0	10,450.0	26,031.3
N	City of New Castle, Improvements (SR 9, 3rd Street, and 6th Street	0.0	1,000.0	1,800.0	0.0	2,800.0
A	Corridor Capacity Preservation and Advanced Aquisition of Rights of Way	7,500.0	7,500.0	7,500.0	22,500.0	45,000.0
N	Elkton Road, Maryland State Line to Delaware Avenue, Newark	500.0	0.0	0.0	0.0	500.0
N	Lancaster Pike, North of Valley Road to North of Schoolhouse Road	5,400.0	0.0	0.0	0.0	5,400.0
N	Newtown Road, SR896 to SR 72	0.0	0.0	0.0	250.0	250.0
S	Route 1, Beach Area Improvements	8,274.4	18,596.4	3,500.0	0.0	30,370.8
N	Salem Church Road, Chapman Road to Dunsmore Drive	617.2	0.0	0.0	0.0	617.2
K	South Governor's Avenue, Webb's Lane to Water Street	0.0	12,222.5	0.0	0.0	12,222.5
K	SR 1, Frederica Interchange	580.0	1,160.0	5,800.0	0.0	7,540.0
K	SR 1, Little Heaven Interchange	1,580.0	3,160.0	15,800.0	0.0	20,540.0
S	SR 1, SR 30 Interchange, South of Milford	0.0	600.0	1,200.0	4,200.0	6,000.0
K	SR 1, Thompsonville Interchange	1,120.0	2,240.0	7,840.0	0.0	11,200.0
N	SR 2, Kirkwood Highway and Red Mill Road Intersection Improvements,	0.0	0.0	0.0	250.0	250.0
N	SR 2, South Union Street from Railroad Bridge to Sycamore Street, Wilmington	500.0	0.0	0.0	0.0	500.0
N	SR 4, Elkton Road to SR896, Newark	500.0	0.0	0.0	0.0	500.0
N	SR 7, North of Valley Road to Pennsylvania Line, Dualization	0.0	250.0	0.0	0.0	250.0
K	SR 8 and Pearson's Corner Road, Dover	0.0	0.0	100.0	0.0	100.0
N	SR 9 and Delaware Street, Intersection Improvements, New Castle	0.0	150.0	0.0	0.0	150.0
N	SR 9 Capacity Improvements, New Castle	0.0	250.0	0.0	0.0	250.0
S	SR 26, US113 to Assawoman Bay	2,825.0	7,500.0	0.0	12,200.0	22,525.0
N	SR141 and Barley Mill Road Intersection Improvements	0.0	250.0	0.0	0.0	250.0
K	SR300, Smyrna Industrial Park to US 13	4,500.0	0.0	0.0	0.0	4,500.0
N	Summit Bridge Road, at Howell School Road and Denny's Road Intersection	755.0	0.0	400.0	5,154.0	6,309.0
S	US 13 and S462 Signal Removal and Service Road, East of Laurel	290.0	290.0	2,320.0	0.0	2,900.0
S	US 13 and S468 Service Road Entrance Closure, North of Laurel	50.0	0.0	0.0	0.0	50.0
K	US 13 and SR 15 Median Closure and Lighting Improvements, Viola	100.0	0.0	0.0	0.0	100.0
K	US 13, Dover Curbing, Gutter, and Landscaping	0.0	100.0	0.0	0.0	100.0
K	US 13, South of Smyrna to North of Smyrna, Curbing, Gutter, and Landscaping	100.0	0.0	0.0	0.0	100.0
N	US 40, Maryland State Line to US 13, Corridor Improvements	12,161.0	17,660.0	13,762.0	19,165.0	62,748.0
N	US113, Milford Curbing, Gutter, and Landscaping	0.0	0.0	100.0	0.0	100.0
Subtotal Arterials		\$68,135.6	\$103,996.6	\$84,433.7	\$74,669.0	\$331,234.9

FY 2004-2009 Project Listing
(in \$000's)

Summary of Authorizations

CNTY	PROJECT	FY 2004 AUTHORIZATION	FY 2005 AUTHORIZATION	FY 2006 AUTHORIZATION	FY 2007-2009 AUTHORIZATION	FY 2004 - 2009 TOTAL AUTHORIZATIONS
C. Collectors						
N	Airport Road and Churchman's Road Intersection	\$0.0	\$10,948.0	\$0.0	\$0.0	\$10,948.0
N	Bear-Christiana Road and US 40 Area Improvements	1,000.0	8,000.0	0.0	0.0	9,000.0
K	Carter Road, Sunnyside Road to Wheatley's Pond Road	772.7	271.2	4,970.4	0.0	6,014.3
K	Duck Creek Parkway, Sidewalk and Shoulder Improvements, Smyrna	0.0	0.0	100.0	0.0	100.0
N	Harvey Road, Sconset Road to Marsh Road, Traffic Calming	1,556.5	0.0	0.0	0.0	1,556.5
K	Saulsbury Road, North Street / West Dover Connector	2,000.0	0.0	0.0	0.0	2,000.0
S	S401, Clayton Avenue, Frankford	0.0	0.0	250.0	0.0	250.0
K	SR 15, Airport Road to Holly Hill Road, Milford	1,988.0	0.0	0.0	0.0	1,988.0
S	SR 24, SR 30 to SR 1	7,622.0	9,070.0	8,770.0	46,760.0	72,222.0
S	SR 54, US113 to S 58C	4,531.2	4,000.0	5,220.0	16,270.0	30,021.2
S	Sussex County West / East Improvements	200.0	3,000.0	5,000.0	8,300.0	16,500.0
K	US 13 and Peach Basket Road Intersection, Felton	302.0	0.0	0.0	0.0	302.0
S	US 13, Bridgeville Service Roads	1,000.0	11,200.0	0.0	0.0	12,200.0
S	US 13, Laurel Intersections Improvements	1,089.6	0.0	0.0	0.0	1,089.6
S	US 13, Seaford Intersection Improvements	1,660.0	0.0	0.0	0.0	1,660.0
N	Wilmington Traffic Calming, Pedestrian, and Transit Improvements	5,543.0	16,150.0	1,150.0	6,350.0	29,193.0
Subtotal Collectors		\$29,265.0	\$62,639.2	\$25,460.4	\$77,680.0	\$195,044.6
D. Locals						
N	Brackenville Road, Lancaster Pike to Barley Mill Road	\$1,816.0	\$0.0	\$0.0	\$0.0	\$1,816.0
N	Choptank Road from Bunker Hill Road to Bethel Church Road	2,258.0	5,460.0	0.0	0.0	7,718.0
K	Harrington Truck Route	400.0	6,750.0	0.0	0.0	7,150.0
K	Loockerman Street and Forest Street Transportation Enhancements, Dover	450.0	2,100.0	0.0	0.0	2,550.0
N	Mill Creek Road and McKennan's Church Road Intersection Improvements	180.0	1,000.0	0.0	0.0	1,180.0
N	Mill Creek Road and Stoney Batter Road Intersection	0.0	321.0	1,233.0	0.0	1,554.0
S	Milton Truck Bypass, SR 5 to SR 30	4,850.0	0.0	0.0	0.0	4,850.0
A	Paving Program					
	Other Paving and Patching	350.0	350.0	350.0	1,050.0	2,100.0
	Surface Treatment	1,500.0	1,500.0	1,500.0	4,500.0	9,000.0
	Surface Treatment Conversion	2,000.0	2,000.0	2,000.0	6,000.0	12,000.0
N	Possum Park Road from Possum Hollow Road to Old Possum Park Road	250.0	100.0	0.0	2,500.0	2,850.0
S	Rehoboth Avenue Improvements	3,000.0	0.0	0.0	0.0	3,000.0
N	Southern New Castle County Improvements	14,742.0	10,520.0	5,986.6	11,973.0	43,221.6
N	Wilmington Riverfront	18,577.0	6,052.0	0.0	3,600.0	28,229.0
Subtotal Locals		\$50,373.0	\$36,153.0	\$11,069.6	\$29,623.0	\$127,218.6

*FY 2004-2009 Project Listing
(in \$000's)*

Summary of Authorizations

CNTY	PROJECT	FY 2004 AUTHORIZATION	FY 2005 AUTHORIZATION	FY 2006 AUTHORIZATION	FY 2007-2009 AUTHORIZATION	FY 2004 - 2009 TOTAL AUTHORIZATIONS
<i>E. Bridges</i>						
N	Benge Road Culvert Improvements	\$0.0	\$200.0	\$0.0	\$0.0	\$200.0
N	BR 1-001 and BR 1-001A on Rising Sun Road over Brandywine Creek	0.0	700.0	0.0	0.0	700.0
N	BR 1-001B on Kennett Pike over Railroad East of SR141	2,330.0	0.0	0.0	0.0	2,330.0
N	BR 1-068 and BR 1-002 on Rockland Road over Brandywine Creek	1,007.4	0.0	0.0	0.0	1,007.4
N	BR 1-141 on SR 48 over Chestnut Run	116.0	809.0	0.0	0.0	925.0
N	BR 1-155 on Old Capitol Trail and BR 1-193 on Newport Road over Red Clay	806.4	0.0	0.0	0.0	806.4
N	BR 1-160 on Maryland Avenue over Little Mill Creek, next to Canby Park	982.5	0.0	0.0	0.0	982.5
N	BR 1-201 on Beech Hill Drive over Pike Creek	19.0	594.0	0.0	0.0	613.0
N	BR 1-299 on Red Lion Road over Red Lion Creek	305.0	0.0	0.0	0.0	305.0
N	BR 1-307 on River Road over Getty Pipe Line and BR 1-311 on Wrangle Hill Road	1,000.0	0.0	0.0	0.0	1,000.0
N	BR 1-346 on Old Cooch's Bridge Road over Tributary of Upper Reaches of Christina River	498.3	0.0	0.0	0.0	498.3
N	BR 1-394N and BR 1-394S on US 13 over Drawyers Creek	210.0	0.0	0.0	0.0	210.0
N	BR 1-431 on Dexter's Corner Road, South of Townsend	13.0	512.0	0.0	0.0	525.0
N	BR 1-506 on Chesapeake City Road over Summit Bridge Road	691.0	0.0	0.0	0.0	691.0
N	BR 1-510 on US 13, Northbound, South of Odessa	676.0	0.0	0.0	0.0	676.0
N	BR 1-600 on SR141 over Kirkwood Highway	0.0	1,668.0	0.0	0.0	1,668.0
N	BR 1-660 and BR 1-664 on US 13 Southwest of New Castle	0.0	45.0	420.0	0.0	465.0
N	BR 1-665 North and South on US 13 at Farnhurst Interchange	0.0	1,221.0	0.0	0.0	1,221.0
N	BR 1-687 on South Walnut Street and BR 1-688 on South Market Street over Christina River,	400.0	1,000.0	0.0	0.0	1,400.0
N	BR 1-688 on South Market Street over Christina River	8,400.0	0.0	0.0	0.0	8,400.0
N	BR 1-708 and BR 1-709 on I-95 over Sunset Lake Road and BR 1-711 on Salem Church Road over I-95	0.0	3,905.0	0.0	0.0	3,905.0
N	BR 1-715, BR 1-715A, and BR 1-715D at I-95/SR273 Interchange, near	8,580.0	0.0	0.0	0.0	8,580.0
N	BR 1-746 on I-95 over Little Mill Creek, near Wilmington	0.0	2,270.0	0.0	0.0	2,270.0
N	BR 1-806, BR 1-807, and BR 1-808 on I-495 over US 13	0.0	3,200.0	0.0	0.0	3,200.0
N	BR 1-820N and BR 1-820S on I-495 over Norfolk Southern, BR 1-821N and BR 1-821S, and BR 1-822N and BR 1-822S on I-495 over AMTRAK/Norfolk Southern, Edgemoor	0.0	0.0	7,105.0	0.0	7,105.0
K	BR 2-010A on SR 6 over Duck Creek, Woodland Beach	815.0	0.0	0.0	0.0	815.0
K	BR 2-050B on SR 8 over Tappahanna Ditch	83.0	552.0	0.0	0.0	635.0
K	BR 2-113B and BR 2-113C on Cattail Branch Road	131.0	909.0	0.0	0.0	1,040.0
K	BR 2-118A on Coon Den Road over the Nanticoke River	62.0	414.0	0.0	0.0	476.0
S	BR 3-122 on Handy Road over Houston Branch	73.0	16.5	486.3	0.0	575.8
S	BR 3-141 on S583 over Polk Branch, North of Bridgeville	90.0	580.0	0.0	0.0	670.0
S	BR 3-210 on Gum Branch Road	28.0	0.0	0.0	0.0	28.0
S	BR 3-328 on S454 over Figgs Ditch, East of Delmar	71.0	24.2	323.7	0.0	418.9
S	BR 3-330 on Oak Lane over Rossakatam Branch, Laurel	120.0	813.0	0.0	0.0	933.0
S	BR 3-376 on S376 over Sandy Branch	412.0	0.0	0.0	0.0	412.0
A	Bridge Preservation Program	3,704.0	5,804.0	3,704.0	13,612.0	26,824.0
A	Bridge Projects	3,410.5	1,070.0	10,922.0	56,800.0	72,202.5
S	Indian River Bridge and Area Improvements	64,500.0	0.0	0.0	0.0	64,500.0
N	Tyler McConnell Bridge, SR141, Montchannin Road to Alopocas Road	4,000.0	2,000.0	41,000.0	0.0	47,000.0
Subtotal Bridges		\$103,534.1	\$28,306.7	\$63,961.0	\$70,412.0	\$266,213.8

*FY 2004-2009 Project Listing
(in \$000's)*

Summary of Authorizations

CNTY	PROJECT	FY 2004 AUTHORIZATION	FY 2005 AUTHORIZATION	FY 2006 AUTHORIZATION	FY 2007-2009 AUTHORIZATION	FY 2004 - 2009 TOTAL AUTHORIZATIONS
	F. Other					
A	Bicycle, Pedestrian and Other Improvements	\$4,400.0	\$3,306.8	\$12,400.0	\$13,400.0	\$33,506.8
A	Environmental Improvements	1,710.0	1,433.3	1,350.0	7,550.0	12,043.3
A	Materials and Minor Contracts	2,200.0	2,200.0	2,200.0	6,600.0	13,200.0
	Paving Program					
A	Pavement Rehabilitations	11,824.0	11,824.0	11,824.0	35,472.0	70,944.0
A	Pavement Resurfacing	25,155.0	24,155.0	24,155.0	72,465.0	145,930.0
A	Pavement Resurfacing - New Technology	500.0	500.0	500.0	1,500.0	3,000.0
A	Safety Improvement Program					
	Intersection Improvements	2,543.5	3,000.0	3,000.0	9,000.0	17,543.5
	Highway Safety Improvement Program (HSIP)			1,441.0	6,000.0	7,441.0
	Operational Safety Improvements	125.0	125.0	125.0	375.0	750.0
	Rail Crossing Safety	725.0	725.0	725.0	2,175.0	4,350.0
	Signage and Pavement Markings	2,000.0	2,000.0	2,000.0	6,000.0	12,000.0
	Safety Improvements	500.0	500.0	500.0	1,500.0	3,000.0
A	Traffic Calming Program	150.0	1,250.0	1,250.0	3,750.0	6,400.0
A	Transportation Enhancements	9,000.0	14,000.0	14,000.0	42,000.0	79,000.0
	Subtotal Other	\$60,832.5	\$65,019.1	\$75,470.0	\$207,787.0	\$409,108.6
	TOTAL ROAD SYSTEM	\$323,890.1	\$322,674.6	\$319,294.7	\$581,771.0	\$1,547,630.4
	II. GRANTS AND ALLOCATIONS					
A	Community Transportation Fund	\$20,100.0	\$20,100.0	\$20,100.0	\$60,300.0	\$120,600.0
A	Municipal Street Aid	6,000.0	6,000.0	6,000.0	18,000.0	36,000.0
	TOTAL GRANTS AND ALLOCATIONS	\$26,100.0	\$26,100.0	\$26,100.0	\$78,300.0	\$156,600.0

FY 2004-2009 Project Listing
(in \$000's)

Summary of Authorizations

CNTY	PROJECT	FY 2004 AUTHORIZATION	FY 2005 AUTHORIZATION	FY 2006 AUTHORIZATION	FY 2007-2009 AUTHORIZATION	FY 2004 - 2009 TOTAL AUTHORIZATIONS
III. TRANSIT SYSTEM						
A. Vehicles						
N	Transit Vehicle Expansion, New Castle County	\$769.3	\$8,935.4	\$714.1	\$2,129.4	\$12,548.2
A	Transit Vehicle Expansion, Statewide	0.0	0.0	0.0	15,000.0	15,000.0
S	Transit Vehicle Expansion, Sussex County (Paratransit)	384.6	1,297.1	1,408.1	1,176.1	4,265.9
K	Transit Vehicle Replacement and Refurbishment, Kent County	2,387.2	862.6	1,881.7	7,434.2	12,565.7
N	Transit Vehicle Replacement and Refurbishment, New Castle County	2,195.6	2,511.5	33,989.6	11,414.6	50,111.3
A	Transit Vehicle Replacement and Refurbishment, Statewide	1,047.7	198.8	297.8	609.5	2,153.8
S	Transit Vehicle Replacement and Refurbishment, Sussex County	1,016.4	728.1	1,841.0	14,921.0	18,506.5
	Subtotal Vehicles	\$7,800.8	\$14,533.5	\$40,132.3	\$52,684.8	\$115,151.4
B. Transit Amenities						
A	Bus Equipment	\$426.5	\$120.0	\$108.0	\$444.0	\$1,098.5
A	Passenger Facilities - Bus Stop Improvements	215.0	200.0	200.0	600.0	1,215.0
A	Transit Access - Park and Ride Lots	300.0	400.0	400.0	1,200.0	2,300.0
	Subtotal Transit Amenities	\$941.5	\$720.0	\$708.0	\$2,244.0	\$4,613.5
C. Rail						
A	Rail Preservation	\$2,765.6	\$1,190.7	\$1,234.1	\$4,070.3	\$9,260.7
N	Christina River, Shellpot Rail Bridge Improvements	500.0	0.0	0.0	0.0	500.0
	Subtotal Rail	\$3,265.6	\$1,190.7	\$1,234.1	\$4,070.3	\$9,760.7
	TOTAL TRANSIT SYSTEM	\$12,007.9	\$16,444.2	\$42,074.4	\$58,999.1	\$129,525.6
IV. SUPPORT SYSTEM						
A	A. Planning	\$6,480.8	\$7,903.0	\$7,903.0	\$15,917.6	\$38,204.4
A	B. Transportation Facilities	8,516.0	3,500.0	1,500.0	4,500.0	18,016.0
A	C. Transit Facilities	19,100.0	16,846.0	0.0	0.0	35,946.0
A	D. Technology	5,350.0	5,500.0	5,500.0	16,500.0	32,850.0
A	E. Equipment	6,073.0	6,073.0	6,073.0	18,219.0	36,438.0
A	F. Transportation Management Improvements	10,639.7	6,649.0	4,349.0	14,532.0	36,169.7
A	G. Engineering and Contingencies	750.0	750.0	750.0	2,250.0	4,500.0
A	H. E-ZPass Reserve	2,000.0	2,000.0	2,000.0	4,000.0	10,000.0
N	I. Port of Wilmington	5,015.0	0.0	0.0	0.0	5,015.0
	TOTAL SUPPORT SYSTEM	\$63,924.5	\$49,221.0	\$28,075.0	\$75,918.6	\$217,139.1
	GRAND TOTAL	\$425,922.5	\$414,439.8	\$415,544.1	\$794,988.7	\$2,050,895.1