

**FY 2004 CAPITAL TRANSPORTATION PROGRAM**  
**APPENDIX A**  
**(\$s in 000s)**

PROJECT	OTHER FUNDING	FEDERAL AUTHORIZATION	STATE TTF AUTHORIZATION	FY 2004 AUTHORIZATION
<b>I. ROAD SYSTEM</b>				
<b>A. Expressways</b>				
I-95, Maryland State Line to SR141		\$3,200.0	\$2,800.0	\$6,000.0
I-295 Improvements		0.0	2,300.0	2,300.0
SR 1 and SR 8, Partial Interchange, Dover		0.0	3,000.0	3,000.0
SR 1, South of Dover to South of Chesapeake and Delaware Canal		225.0	225.0	450.0
<b>Subtotal Expressways</b>	<b>\$0.0</b>	<b>\$3,425.0</b>	<b>\$8,325.0</b>	<b>\$11,750.0</b>
<b>B. Arterials</b>				
Basin Road, Frenchtown Road to Lancaster Pike			\$184.0	\$184.0
Blue Ball Properties, SR141 and US202 Area Improvements		\$12,400.0	599.0	12,999.0
Boyd's Corner and Mt. Pleasant Intersection Improvements			3,000.0	3,000.0
Churchman's Crossing Corridor, Improvements		3,600.0	1,000.0	4,600.0
Corridor Capacity Preservation and Advanced Aquisition of Rights of Way			7,500.0	7,500.0
Elkton Road, Maryland State Line to Delaware Avenue, Newark			500.0	500.0
Lancaster Pike, North of Valley Road to North of Schoolhouse Road		4,320.0	1,080.0	5,400.0
Route 1, Beach Area Improvements		800.0	7,474.4	8,274.4
Salem Church Road, Chapman Road to Dunsmore Drive		493.8	123.4	617.2
SR 1, Frederica Interchange			580.0	580.0
SR 1, Little Heaven Interchange			1,580.0	1,580.0
SR 1, Thompsonville Interchange			1,120.0	1,120.0
SR 2, South Union Street from Railroad Bridge to Sycamore Street, Wilmington			500.0	500.0
SR 4, Elkton Road to SR896, Newark			500.0	500.0
SR 26, US113 to Assawoman Bay			2,825.0	2,825.0
SR300, Smyrna Industrial Park to US 13			4,500.0	4,500.0
Summit Bridge Road, at Howell School Road and Denny's Road Intersection			755.0	755.0
US 13 and S462 Signal Removal and Service Road, East of Laurel			290.0	290.0
US 13 and S468 Service Road Entrance Closure, North of Laurel			50.0	50.0
US 13 and SR 15, Median Closure and Lighting Improvements, Viola			100.0	100.0
US 13, South of Smyrna to North of Smyrna, Curbing, Gutter, and Landscaping			100.0	100.0
US 40, Maryland State Line to US 13, Corridor Improvements		4,688.0	7,473.0	12,161.0
<b>Subtotal Arterials</b>	<b>\$0.0</b>	<b>\$26,301.8</b>	<b>\$41,833.8</b>	<b>\$68,135.6</b>
<b>C. Collectors</b>				
Bear-Christiana Road and US 40 Area Improvements			\$1,000.0	\$1,000.0
Carter Road, Sunnyside Road to Wheatley's Pond Road		\$618.2	154.5	772.7
Harvey Road, Sconset Road to Marsh Road, Traffic Calming			1,556.5	1,556.5
Saulsbury Road, North Street / West Dover Connector			2,000.0	2,000.0
SR 15, Airport Road to Holly Hill Road, Milford		1,590.4	397.6	1,988.0
SR 24, SR 30 to SR 1			7,622.0	7,622.0
SR 54, US113 to S 58C			4,531.2	4,531.2
Sussex County West / East Improvements			200.0	200.0
US 13 and Peach Basket Road Intersection, Felton		241.6	60.4	302.0
US 13, Bridgeville Service Roads			1,000.0	1,000.0
US 13, Laurel Intersections Improvements		1,089.6		1,089.6
US 13, Seaford Intersection Improvements		1,660.0		1,660.0
Wilmington Traffic Calming, Pedestrian, and Transit Improvements	\$1,150.0	1,344.0	3,049.0	5,543.0
<b>Subtotal Collectors</b>	<b>\$1,150.0</b>	<b>\$6,543.8</b>	<b>\$21,571.2</b>	<b>\$29,265.0</b>
<b>D. Locals</b>				
Brackenville Road, Lancaster Pike to Barley Mill Road		\$1,452.8	\$363.2	\$1,816.0
Choptank Road from Bunker Hill Road to Bethel Church Road		1,806.4	451.6	2,258.0
Harrington Truck Route			400.0	400.0
Loockerman Street and Forest Street Transportation Enhancements, Dover			450.0	450.0
Mill Creek Road and McKennan's Church Road Intersection Improvements			180.0	180.0
Milton Truck Bypass, SR 5 to SR 30		3,880.0	970.0	4,850.0
<b>Paving Program</b>				
Other Paving and Patching			350.0	350.0
Surface Treatment			1,500.0	1,500.0
Surface Treatment Conversion			2,000.0	2,000.0
Possum Park Road from Possum Hollow Road to Old Possum Park Road			250.0	250.0
Rehoboth Avenue Improvements			3,000.0	3,000.0
Southern New Castle County Improvements		11,793.6	2,948.4	14,742.0
Wilmington Riverfront			18,577.0	18,577.0
<b>Subtotal Locals</b>	<b>\$0.0</b>	<b>\$18,932.8</b>	<b>\$31,440.2</b>	<b>\$50,373.0</b>

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<b>E. Bridges</b>				
BR 1-001B on Kennett Pike over Railroad East of SR141		\$1,864.0	\$466.0	\$2,330.0
BR 1-068 and BR 1-002 on Rockland Road over Brandywine Creek		805.9	201.5	1,007.4
BR 1-141 on SR 48 over Chestnut Run		92.8	23.2	116.0
BR 1-155 on Old Capitol Trail and BR 1-193 on Newport Road over Red Clay Creek		645.1	161.3	806.4
BR 1-160 on Maryland Avenue over Little Mill Creek, next to Canby Park		786.0	196.5	982.5
BR 1-201 on Beech Hill Drive over Pike Creek		15.2	3.8	19.0
BR 1-299 on Red Lion Road over Red Lion Creek			305.0	305.0
BR 1-307 on River Road over Getty Pipe Line and BR 1-311 on Wrangle Hill Road over Dragon Run Creek		800.0	200.0	1,000.0
BR 1-346 on Old Cooch's Bridge Road over Tributary of Upper Reaches of Christina River			498.3	498.3
BR 1-394N and BR 1-394S on US 13 over Drawyers Creek			210.0	210.0
BR 1-431 on Dexter's Corner Road, South of Townsend			13.0	13.0
BR 1-506 on Chesapeake City Road over Summit Bridge Road		552.8	138.2	691.0
BR 1-510 on US 13, Northbound, South of Odessa		531.2	144.8	676.0
BR 1-687 on South Walnut Street and BR 1-688 on South Market Street over Christina River, Sidewalk and Streetscaping, Wilmington			400.0	400.0
BR 1-688 on South Market Street over Christina River		6,720.0	1,680.0	8,400.0
BR 1-715, BR 1-715A, and BR 1-715D at I-95/SR273 Interchange, near Christiana		6,864.0	1,716.0	8,580.0
BR 2-010A on SR 6 over Duck Creek, Woodland Beach		652.0	163.0	815.0
BR 2-050B on SR 8 over Tappahanna Ditch			83.0	83.0
BR 2-113B and BR 2-113C on Cattail Branch Road		104.8	26.2	131.0
BR 2-118A on Coon Den Road over the Nanticoke River		49.6	12.4	62.0
BR 3-122 on Handy Road over Houston Branch			73.0	73.0
BR 3-141 on S583 over Polk Branch, North of Bridgeville			90.0	90.0
BR 3-210 on Gum Branch Road			28.0	28.0
BR 3-328 on S454 over Figgs Ditch, East of Delmar			71.0	71.0
BR 3-330 on Oak Lane over Rossakatam Branch, Laurel		96.0	24.0	120.0
BR 3-376 on S376 over Sandy Branch		324.0	88.0	412.0
Bridge Preservation Program		2,323.2	1,380.8	3,704.0
Bridge Projects		640.6	2,769.9	3,410.5
Indian River Bridge and Area Improvements			64,500.0	64,500.0
Tyler McConnell Bridge, SR141, Montchannin Road to Alopocas Road		1,600.0	2,400.0	4,000.0
<b>Subtotal Bridges</b>	<b>\$0.00</b>	<b>\$25,467.20</b>	<b>\$78,066.90</b>	<b>\$103,534.10</b>
<b>F. Other</b>				
Bicycle, Pedestrian and Other Improvements		\$3,360.0	\$1,040.0	\$4,400.0
Environmental Improvements			1,710.0	1,710.0
Materials and Minor Contracts			2,200.0	2,200.0
Paving Program				
Pavement Rehabilitations		8,517.6	3,306.4	11,824.0
Pavement Resurfacing			25,155.0	25,155.0
Pavement Resurfacing - New Technology			500.0	500.0
Safety Improvement Program				
Operational Safety Improvements			125.0	125.0
Intersection Improvements			2,543.5	2,543.5
Signage and Pavement Markings			2,000.0	2,000.0
Safety Improvements		400.0	100.0	500.0
Rail Crossing Safety		562.5	162.5	725.0
Traffic Calming Program			150.0	150.0
Transportation Enhancements		3,219.0	5,781.0	9,000.0
<b>Subtotal Other</b>	<b>\$0.0</b>	<b>\$16,059.1</b>	<b>\$44,773.4</b>	<b>\$60,832.5</b>
<b>TOTAL ROAD SYSTEM</b>	<b>\$1,150.0</b>	<b>\$96,729.7</b>	<b>\$226,010.5</b>	<b>\$323,890.2</b>
<b>II. GRANTS AND ALLOCATIONS</b>				
Community Transportation Fund			\$20,100.0	\$20,100.0
Municipal Street Aid			6,000.0	6,000.0
<b>TOTAL GRANTS AND ALLOCATIONS</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$26,100.0</b>	<b>\$26,100.0</b>

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<b>III. TRANSIT SYSTEM</b>				
<b>A. Vehicles</b>				
Transit Vehicle Expansion, New Castle County		\$615.4	\$153.9	\$769.3
Transit Vehicle Expansion, Sussex County (Paratransit)			384.6	384.6
Transit Vehicle Replacement and Refurbishment, Kent County		564.3	1,822.9	2,387.2
Transit Vehicle Replacement and Refurbishment, New Castle County		980.5	1,215.1	2,195.6
Transit Vehicle Replacement and Refurbishment, Statewide		838.2	209.5	1,047.7
Transit Vehicle Replacement and Refurbishment, Sussex County		88.8	927.6	1,016.4
<b>Subtotal Vehicles</b>	<b>\$0.0</b>	<b>\$3,087.2</b>	<b>\$4,713.6</b>	<b>\$7,800.8</b>
<b>B. Transit Amenities</b>				
Bus Equipment			\$426.5	\$426.5
Passenger Facilities - Bus Stop Improvements			215.0	215.0
Transit Access - Park and Ride Lots		\$240.0	60.0	300.0
<b>Subtotal Transit Amenities</b>	<b>\$0.0</b>	<b>\$240.0</b>	<b>\$701.5</b>	<b>\$941.5</b>
<b>C. Rail</b>				
Christina River, Shellpot Rail Bridge Improvements			\$500.0	\$500.0
Rail Preservation		\$1,354.3	1,411.3	2,765.6
<b>Subtotal Rail</b>	<b>\$0.0</b>	<b>\$1,354.3</b>	<b>\$1,911.3</b>	<b>\$3,265.6</b>
<b>TOTAL TRANSIT SYSTEM</b>	<b>\$0.0</b>	<b>\$4,681.5</b>	<b>\$7,326.4</b>	<b>\$12,007.9</b>
<b>IV. SUPPORT SYSTEM</b>				
<b>A. Planning</b>		\$2,841.0	\$3,639.7	\$6,480.7
<b>B. Transportation Facilities</b>			8,516.0	8,516.0
<b>C. Transit Facilities</b>		6,321.5	12,778.5	19,100.0
<b>D. Technology</b>			5,350.0	5,350.0
<b>E. Equipment</b>			6,073.0	6,073.0
<b>F. Transportation Management Improvements</b>		6,511.8	4,127.9	10,639.7
<b>G. Engineering and Contingencies</b>			750.0	750.0
<b>H. E-ZPass Reserve</b>			2,000.0	2,000.0
<b>I. Port of Wilmington</b>			5,015.0	5,015.0
<b>TOTAL SUPPORT SYSTEM</b>	<b>\$0.0</b>	<b>\$15,674.3</b>	<b>\$48,250.1</b>	<b>\$63,924.4</b>
<b>GRAND TOTAL</b>	<b>\$1,150.0</b>	<b>\$117,085.5</b>	<b>\$307,687.0</b>	<b>\$425,922.5</b>