

**FY 2004-2006 Planned Federal Highway Administration (FHWA) Obligations**  
**(Based on State Fiscal Year 7/1-6/30)**  
**(in \$000's)**

<i>State Project Number</i>	<i>Project Title</i>	<i>Phase</i>	<i>Total Project Estimate</i>	<i>FY 2004 FHWA Funds Planned</i>	<i>FY 2005 FHWA Funds Planned</i>	<i>FY 2006 FHWA Funds Planned</i>	<i>Total FY 2004-2006 FHWA Funds</i>	<i>Apportionment Code</i>	<i>Apportionment Title</i>
<b>I. ROAD SYSTEMS</b>									
<b>A. Expressways</b>									
	I-95, Maryland State Line to SR141								
91-075-01	Churchman's Road Bridge	C	16,000.0		12,800.0		12,800.0	Q010	Interstate Maintenance
	I-95, 5th Lane Expansion from Churchman's Bridge to SR141	PE	5,000.0	2,400.0	1,600.0		4,000.0	Q050	National Highway System
	Toll Plaza Rehabilitation and High Speed EZ Pass Improvements	PE	5,000.0	800.0	3,200.0		4,000.0	Q050	National Highway System
21-047-02	Toll Plaza Rehabilitation and High Speed EZ Pass Improvements	C	35,000.0			28,000.0	28,000.0	Q050	National Highway System
	SR 1 / I-95 Interchange Interchange	PE	5,000.0		1,600.0	2,400.0	4,000.0	Q050	National Highway System
	I-95, Northbound Ramp to US202	C	20,900.0			18,810.0	18,810.0	Q010	Interstate Maintenance
87-110-01	SR 1, South of Dover to South of Chesapeake and Delaware Canal Construction Coordination	CE	215,049.5	225.0	30.0			Q050	National Highway System
	<b>Subtotal Expressways</b>								
				<b>3,425.0</b>	<b>19,230.0</b>	<b>49,210.0</b>	<b>71,865.0</b>		
<b>B. Arterials</b>									
	Basin Road, Frenchtown Road to Lancaster Pike								
	Kirkwood Highway to Faulkland Road	C	\$12,561.7			11,305.5	11,305.5	Q210	* Optional Safety
	Blue Ball Properties, SR141 and US202 Area Improvements								
23-106-05	M. East Side Roads	C	15,500.0	12,400.0			12,400.0	Q050	* National Highway System
22-106-06	N. US202, Independence Mall to North of Powder Mill Road	C	10,582.0		8,465.6		8,465.6	Q050	National Highway System
	O. SR141 Spur Road	C	10,701.8		8,561.4		8,561.4	Q050	National Highway System
	P. US202, Broom Street to I-95	C	5,800.0			4,640.0	4,640.0	Q230	Urban > 200,000
	Churchman's Crossing Corridor, Improvements								
	Projects	PE, RW, C	9,833.3	1,200.0	1,706.7	2,560.0	5,466.7	Q240	State Flexibility
22-116-02	Areawide Sidewalks/Bus Stops	C	6,280.0	2,400.0		912.0	3,312.0	Q230	Urban > 200,000
	SR 4/ SR 7 Phase I, Stanton Split	C	960.0			768.0	768.0	Q230	Urban > 200,000
	SR273/Chapman Road	C	2,000.0		1,600.0		1,600.0	Q230	Urban > 200,000
	City of New Castle, Improvements (SR 9, 3rd Street and 6th Street Intersections)								
	SR 9 and 3rd Street, New Castle	C	800.0		640.0		640.0	Q230	Urban > 200,000
	SR 9 and 6th Street, New Castle	C	1,800.0			1,440.0	1,440.0	Q230	Urban > 200,000
20-007-02	Lancaster Pike, North of Valley Road to North of Schoolhouse Road	C	5,400.0	4,320.0			4,320.0	Q050	National Highway System
22-041-01	Salem Church Road, Chapman Road to Dunsmore Drive	C	617.2	493.8			493.8	Q230	Urban > 200,000
	Route 1, Beach Area Improvements								
23-125-02	C. Nassau Pedestrian / Bike Connection	C	1,000.0	800.0			800.0	Q250	Areas < 5,000
	D. Rehoboth Entrance Improvements	C	7,950.0		6,360.0		6,360.0	Q050	National Highway System
	E. Beach Area Park and Ride	C	3,000.0			2,400.0	2,400.0	Q400	Congestion Mitigation
	H. SR 1 SB Third Lane, SR 24 to North of US 9 (Five Points)	C	8,246.4		6,597.1		6,597.1	Q050	National Highway System
	South Governor's Avenue, Webb's Lane to Water Street								
24-124-03	SR 1, Frederica Interchange	C	5,800.0			4,640.0	4,640.0	Q760	* Minimum Guarantee, Spec
24-122-02	SR 1, Little Heaven Interchange	C	15,800.0			12,640.0	12,640.0	Q760	* Minimum Guarantee, Spec
24-122-01	SR 1, Thompsonville Interchange	C	7,840.0			6,272.0	6,272.0	Q760	Minimum Guarantee, Spec
	SR 26, US113 to Assawoman Bay								
	Alternate Route, SR 17 to S361	C	9,375.0		7,500.0		7,500.0	Q240	State Flexibility
	US 13 and S462 Signal Removal and Service Road, East of Laurel								
	US 40, Maryland State Line to US 13, Corridor Improvements	C	2,320.0			1,856.0	1,856.0	Q050	National Highway System
	US 40 / SR 72 (Includes SR 72 and Del Laws Road intersection)								
	US 40 / SR 72 (Includes SR 72 and Del Laws Road intersection)	RW	1,119.0	895.2	3,012.0		895.2	Q050	National Highway System
	US 40 / SR 72 (Includes SR 72 and Del Laws Road intersection)	C	3,765.0			5,969.6	3,012.0	Q050	National Highway System
	US 40 / SR 72 (Includes SR 72 and Del Laws Road intersection)	C	7,462.0			5,969.6	5,969.6	Q050	National Highway System
	US 40, Walther Road to Governor's Square	C	4,677.0		3,741.6		3,741.6	Q050	National Highway System
	US 40 Sidepaths, Salem Church Road to SR 1	RW	2,506.0			2,004.8	2,004.8	Q240	State Flexibility
	US 40 Sidepaths, SR 72 to Salem Church Road	RW	2,037.0			1,629.6	1,629.6	Q240	State Flexibility

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	US 40, Bear-Glasgow bus stop improvements	C	675.0			540.0	540.0	Q230	Urban > 200,000
	School Bell Road, SR 7 to US 40	C	2,550.0		2,040.0		2,040.0	Q230	Urban > 200,000
23-200-13	Newtown Trail	RW	1,800.0	1,440.0			1,440.0	Q240	State Flexibility
23-200-13	Newtown Trail	C	3,600.0		2,880.0		2,880.0	Q240	State Flexibility
	Walther Road Sidewalks, Old Baltimore Pike to US 40	RW	800.0	640.0			640.0	Q240	State Flexibility
	Walther Road Sidewalks, Old Baltimore Pike to US 40	C	1,635.0		1,308.0		1,308.0	Q240	State Flexibility
	Wilton Boulevard/ Appleby Road Sidewalks	C	2,141.0		1,712.8		1,712.8	Q240	State Flexibility
	<b>Subtotal Arterials</b>			<b>26,301.8</b>	<b>64,190.5</b>	<b>59,577.5</b>	<b>150,069.7</b>		
	<b>C. Collectors</b>								
22-111-02	Airport Road and Churchman's Road Intersection	C	9,198.0		7,358.4		7,358.4	Q760	Minimum Guarantee, Spec
23-016-01	Carter Road, Sunnyside Road to Wheatley's Pond Road	PE	772.7	618.2			618.2	Q240	State Flexibility
23-016-01	Carter Road, Sunnyside Road to Wheatley's Pond Road	C	4,970.4			3,976.3	3,976.3	Q240	* State Flexibility
21-042-01	SR 15, Airport Road to Holly Hill Road, Milford	C	1,988.0	1,590.4			1,590.4	Q240	State Flexibility
	SR 24, SR 30 to SR 1								
	SR 24 Main Line Improvements	PE	1,940.0		1,552.0		1,552.0	Q240	State Flexibility
	Intersection Improvements at SR 24 / S277 & SR 24/SR 30	PE	500.0			400.0	400.0	Q240	State Flexibility
	Plantatations Road	PE	1,140.0			912.0	912.0	Q240	State Flexibility
	SR 54, US113 to S 58C								
	SR 54 Main Line	RW	1,220.0			976.0	976.0	Q240	State Flexibility
20-009-01	US 13, Bridgeville Service Roads		11,200.0		8,960.0		8,960.0	Q050	* National Highway System
22-042-01	US 13 and Peach Basket Road Intersection, Felton	C	302.0	241.6			241.6	Q050	National Highway System
	US 13, Laurel Intersections Improvements								
	Laurel Intersections	C	668.0	534.4			534.4	Q050	National Highway System
	US 13 and Discount Road (S468)	C	271.0	216.8			216.8	Q050	National Highway System
	Laurel Five-Points	C	423.0	338.4			338.4	Q050	National Highway System
	Seaford - Routes US 13 and US 13A S 46 Intersection	C	2,075.0	1,660.0			1,660.0	Q050	National Highway System
	Wilmington Traffic Calming, Pedestrian, and Transit Improvements								
	C. Market Street Phase II (7th Street to 9th Street)	C	2,107.0	1,344.0			1,344.0	Q230	Urban > 200,000
	D. Market Street Phase III (MLK to 7th Street)	C	4,800.0		3,840.0		3,840.0	Q230	Urban > 200,000
	E. Walnut Street, 8th Street to 16th Street (Streetscape)	C	3,000.0		2,400.0		2,400.0	Q230	Urban > 200,000
	F. Walnut Street, Martin Luther King Boulevard to 8th Street (Streetscape)	C	5,500.0		4,400.0		4,400.0	Q230	Urban > 200,000
	G. Walnut Street, Martin Luther King Boulevard to 16th Street (Paving)	C	1,700.0		1,360.0		1,360.0	Q230	Urban > 200,000
	<b>Subtotal Collectors</b>			<b>6,543.8</b>	<b>29,870.4</b>	<b>6,264.3</b>	<b>42,678.5</b>		
	<b>D. Locals</b>								
20-044-01	Brackenville Road, Lancaster Pike to Barley Mill Road	C	1,816.0	1,452.8			1,452.8	Q240	State Flexibility
22-120-01	Choptank Road from Bunker Hill Road to Bethel Church Road	RW	2,258.0	1,806.4			1,806.4	Q240	State Flexibility
22-120-01	Choptank Road from Bunker Hill Road to Bethel Church Road	C	5,460.0		4,368.0		4,368.0	Q240	State Flexibility
21-045-01	Harrington Truck Route	C	6,750.0		5,400.0		5,400.0	Q250	Areas < 5,000
23-200-17	Loockerman Street and Forest Street Transportation Enhancements, Dover	C	2,100.0		1,680.0		1,680.0	Q200	Urban < 200,000
21-041-01	Mill Creek Road and McKenna's Church Road Intersection Improvements	C	1,000.0		800.0		800.0	Q230	Urban > 200,000
	Mill Creek Road and Stoney Batter Road Intersection	C	1,233.0			986.4	986.4	Q230	Urban > 200,000
21-046-01	Milton Truck Bypass, SR 5 to SR 30	C	4,850.0	3,880.0			3,880.0	Q250	Areas < 5,000
	Southern New Castle County Improvements								
21-120-02	Southern New Castle County Local Road Circulation Plan	PLAN	43,221.7	11,793.6	8,416.0	4,789.3	24,998.9	Q240	* State Flexibility
	<b>Subtotal Locals</b>			<b>18,932.8</b>	<b>20,664.0</b>	<b>5,775.7</b>	<b>45,372.5</b>		

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<b>E. Bridges</b>									
21-074-01	BR 1-001 and BR 1-001A on Rising Sun Road over Brandywine Creek	C	1,000.0		560.0		560.0	Q100	BRIDGE R/R ON
99-071-08	BR 1-001B on Kennett Pike over Railroad East of SR141								
	Bridge Work	C	790.0	632.0			632.0	Q100	BRIDGE R/R ON
	Concrete Patching and streetscape improvements from bridge to Presidential Drive	C	1,540.0	1,232.0			1,232.0	Q240	State Flexibility
22-071-01	BR 1-068 and BR 1-002 on Rockland Road over Brandywine Creek	PE	1,007.3	805.9			805.9	Q240	State Flexibility
23-071-03	BR 1-141 on SR 48 over Chestnut Run	PE	116.0	92.8			92.8	Q100	BRIDGE R/R ON
23-071-03	BR 1-141 on SR 48 over Chestnut Run	RW	32.0		25.6		25.6	Q100	BRIDGE R/R ON
23-071-03	BR 1-141 on SR 48 over Chestnut Run	C	777.0		621.6		621.6	Q100	BRIDGE R/R ON
22-074-02	BR 1-155 on Old Capitol Trail and BR 1-193 on Newport Road over Red Clay Creek	C	806.4	645.1			645.1	Q100	BRIDGE R/R ON
22-074-01	BR 1-160 on Maryland Avenue over Little Mill Creek, next to Canby Park	C	982.5	786.0			786.0	Q100	BRIDGE R/R ON
23-071-04	BR 1-201 on Beech Hill Drive over Pike Creek	PE	19.0	15.2			15.2	Q100	BRIDGE R/R ON
23-071-04	BR 1-201 on Beech Hill Drive over Pike Creek	C	594.0		475.2		475.2	Q100	BRIDGE R/R ON
22-071-04	BR 1-307 on River Road over Getty Pipe Line and BR 1-311 on Wrangle Hill Road over Dragon Run Creek	C	1,000.0	800.0			800.0	Q100	BRIDGE R/R ON
23-071-05	BR 1-431 on Dexter's Corner Road, South of Townsend	C	512.0		409.6		409.6	Q200	Urban < 200,000
22-074-05	BR 1-506 on Chesapeake City Road over Summit Bridge Road	C	691.0	552.8			552.8	Q100	BRIDGE R/R ON
23-071-06	BR 1-510 on US 13, Northbound, South of Odessa	C	664.0	531.2			531.2	Q200	Urban < 200,000
	BR 1-600 on SR141 over Kirkwood Highway	C	1,668.0		1,334.4		1,334.4	Q100	BRIDGE R/R ON
	BR 1-660 and BR 1-664 on US 13 Southwest of New Castle	RW	45.0		36.0		36.0	Q100	BRIDGE R/R ON
	BR 1-660 and BR 1-664 on US 13 Southwest of New Castle	C	420.0			336.0	336.0	Q100	BRIDGE R/R ON
	BR 1-665 North and South on US 13 at Farnhurst Interchange	C	1,221.0		976.8		976.8	Q100	BRIDGE R/R ON
21-074-07	BR 1-688 on South Market Street over Christina River	C	8,400.0	6,720.0			6,720.0	Q100	BRIDGE R/R ON
22-074-08	BR 1-708 and BR 1-709 on I-95 over Sunset Lake Road and BR 1-711 on Salem Church Road over I-95		3,905.0		3,124.0		3,124.0	Q100	BRIDGE R/R ON
22-074-09	BR 1-715, BR 1-715A, and BR 1-715D at I-95/SR273 Interchange, near Christiana								
	Bridge Improvements	C	4,480.0	3,584.0			3,584.0	Q100	BRIDGE R/R ON
	Roadway Improvements	C	4,100.0	3,280.0			3,280.0	Q050	National Highway System
22-074-10	BR 1-746 on I-95 over Little Mill Creek, near Wilmington		2,270.0		1,816.0		1,816.0	Q100	BRIDGE R/R ON
22-071-05	BR 1-806, BR 1-807, and BR 1-808 on I-495 over US 13		3,200.0		2,560.0		2,560.0	Q100	BRIDGE R/R ON
22-074-11	BR 1-820N and BR 1-820S on I-495 over Norfolk Southern, BR 1-821N and BR 1-821S, and BR 1-822N and BR 1-822S on I-495 over AMTRAK / Norfolk Southern. Edgemoor		7,105.0			5,684.0	5,684.0	Q100	BRIDGE R/R ON
22-075-02	BR 2-010A on SR 6 over Duck Creek, Woodland Beach	C	815.0	652.0			652.0	Q100	BRIDGE R/R ON
	BR 2-050B on SR 8 over Tappahanna Ditch	C	552.0		441.6		441.6	Q110	BRIDGE R/R OFF
23-072-02	BR 2-113B and BR 2-113C on Cattail Branch Road	PE	131.0	104.8			104.8	Q110	BRIDGE R/R OFF
23-072-02	BR 2-113B and BR 2-113C on Cattail Branch Road	RW	24.0		19.2		19.2	Q110	BRIDGE R/R OFF
23-072-02	BR 2-113B and BR 2-113C on Cattail Branch Road	C	885.0		708.0		708.0	Q110	BRIDGE R/R OFF
	BR 2-118A on Coon Den Road over the Nanticoke River	PE	62.0	49.6			49.6	Q110	BRIDGE R/R OFF
	BR 2-118A on Coon Den Road over the Nanticoke River	RW	6.0		4.8		4.8	Q110	BRIDGE R/R OFF
	BR 2-118A on Coon Den Road over the Nanticoke River	C	408.0		326.4		326.4	Q110	BRIDGE R/R OFF
	BR 3-122 on Handy Road over Houston Branch	RW	16.5		13.2		13.2	Q110	BRIDGE R/R OFF
	BR 3-122 on Handy Road over Houston Branch	C	486.3			389.0	389.0	Q110	BRIDGE R/R OFF
23-073-02	BR 3-141 on S583 over Polk Branch, North of Bridgeville	RW	11.0		8.8		8.8	Q110	BRIDGE R/R OFF
23-073-02	BR 3-141 on S583 over Polk Branch, North of Bridgeville	C	569.0		455.2		455.2	Q110	BRIDGE R/R OFF
	BR 3-328 on S454 over Figgs Ditch, East of Delmar	RW	24.2		19.4		19.4	Q110	BRIDGE R/R OFF
	BR 3-328 on S454 over Figgs Ditch, East of Delmar	C	323.7			259.0	259.0	Q110	BRIDGE R/R OFF
	BR 3-330 on Oak Lane over Rossakatam Branch, Laurel	PE	120.0	96.0			96.0	Q110	BRIDGE R/R OFF
	BR 3-330 on Oak Lane over Rossakatam Branch, Laurel	RW	11.0		8.8		8.8	Q110	BRIDGE R/R OFF
	BR 3-330 on Oak Lane over Rossakatam Branch, Laurel	C	802.0		641.6		641.6	Q110	BRIDGE R/R OFF
20-073-02	BR 3-376 on S376 over Sandy Branch	C	405.0	324.0			324.0	Q110	BRIDGE R/R OFF

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	Bridge Preservation Program								
	Bridge Painting	PE, C	16,000.0	1,600.0	1,600.0	1,600.0	4,800.0	Q120	Bridge R/R On/Off
	Sign Structure Program	PE, C	4,832.0	483.2	483.2	483.2	1,449.6	Q240	State Flexibility
	Bridge Scour	PE, C	2,400.0	240.0	240.0	240.0	720.0	Q120	Bridge R/R On/Off
	Bridge Inspection & Management	PE, C	11,418.0		1,680.0		1,680.0	Q120	Bridge R/R On/Off
	Bridge Projects								
	Structurally Deficient Bridges	PE, RW, C	61,315.6	499.8	664.0	7,537.6	8,701.4	Q120	Bridge R/R On/Off
	Design and Right of Way for Identified Annual Program	PE, RW, C	7,916.0	140.8	192.0	1,200.0	1,532.8	Q120	Bridge R/R On/Off
	Tyler McConnell Bridge, SR141, Montchannin Road to Alopocas Road								
	Tyler McConnell Bridge	C	40,000.0			32,000.0	32,000.0	Q120	* Bridge R/R On/Off
	<b>Subtotal Bridges</b>			<b>23,867.3</b>	<b>19,445.4</b>	<b>49,728.8</b>	<b>93,041.4</b>		
	<b>F. Other</b>								
	Bicycle, Pedestrian and Other Improvements								
	Program	PE, RW, C	17,449.9	2,464.8	715.2	178.4	3,358.4	Q240	State Flexibility
	East Coast Greenway, New Castle	PD	50.0	40.0			40.0	Q230	Urban > 200,000
	Georgetown Pedestrian and Bicycle Plan	C	400.0			320.0	320.0	Q240	State Flexibility
	New Road from Nassau to Pilottown Road, Lewes	C	2,000.0			1,600.0	1,600.0	Q240	State Flexibility
	SR 1 Through Dewey Beach - Extend from Saulsbury Road South	C	8,000.0			6,400.0	6,400.0	Q240	State Flexibility
	SR 7, Limestone Road, Arundel to Greenwood Drive	PD	330.0		264.0		264.0	Q230	Urban > 200,000
	Washington Street, New Castle from Frenchtown Road / Basin Road to SR 9	PE	150.0	120.0			120.0	Q230	Urban > 200,000
	Sidewalk and Intersection Improvements								
	Washington Street, New Castle from Frenchtown Road / Basin Road to SR 9	C	1,527.0			1,221.6	1,221.6	Q230	Urban > 200,000
	Sidewalk and Intersection Improvements								
22-012-01	Webb's Lane, New Burton Road to US 13A		411.0		328.8		328.8	Q200	State Flexibility
	US 13 and Roosevelt Avenue, Pedestrian Crossing, Dover	PD	50.0			40.0	40.0	Q240	State Flexibility
	US 13, Delaware State University to Smith Street	PD	100.0			80.0	80.0	Q240	State Flexibility
	US 13, North of Smith Street to Denny's Road	PD	100.0			80.0	80.0	Q240	State Flexibility
	US 13, South Court Street to Lookerman Street	PD	100.0	80.0			80.0	Q240	State Flexibility
	US 13, Townsend Boulevard to Delaware State University	RW	819.0	655.2			655.2	Q240	State Flexibility
	US 13, Townsend Boulevard to Delaware State University	C	1,671.8		1,337.4		1,337.4	Q240	State Flexibility
	Pavement Rehabilitations	PE, RW, C	10,647.0	8,517.6	8,517.6	8,517.6	25,552.8	Q050	National Highway System
	Safety Improvements	PE, RW, C	4,000.0	400.0	400.0	400.0	1,200.0	Q210	Optional Safety
	Highway Safety Improvement Program (HSIP)	PE, RW, C	18,508.7			1,296.9	1,296.9	Q210	Optional Safety
	Rail Crossing Safety	PE, RW, C	6,250.0	562.5	562.5	562.5	1,687.5	Q280	Hazard Elimination
	Transportation Enhancements	PE, RW, C	40,127.5	3,124.0	3,124.0	3,124.0	9,372.0	Q220	Transportation Enhancements
	<b>Subtotal Other</b>			<b>15,964.1</b>	<b>15,249.5</b>	<b>23,821.0</b>	<b>55,034.6</b>		
	<b>I. TOTAL ROAD SYSTEMS</b>			<b>95,034.7</b>	<b>168,649.8</b>	<b>194,377.3</b>	<b>458,061.8</b>		
	<b>III TRANSIT SYSTEM</b>								
	<b>B. Transit Amenities</b>								
	Transit Access Park and Ride Facilities	PE, RW, C	2,700.0	240.0	320.0	320.0	880.0	Q400	Congestion Mitigation
	<b>III. TOTAL TRANSIT</b>			<b>240.0</b>	<b>320.0</b>	<b>320.0</b>	<b>880.0</b>		
	<b>IV. SUPPORT SYSTEMS</b>								
	<b>A. Planning</b>								
	Program	PLAN	28,507.0		3,600.0	3,600.0	7,200.0	Q450	Planning
	Metropolitan Planning Organizations	MGT	685.6	548.5			548.5	Q450	Planning
	University of Delaware Research and Technology Transfer	PLAN	560.0	411.5			411.5	Q450	Planning
	Statewide & Regional Planning	PLAN	1,875.0	1,500.0			1,500.0	Q450	Planning
	<b>Subtotal Planning</b>			<b>2,460.0</b>	<b>3,600.0</b>	<b>3,600.0</b>	<b>9,660.0</b>		

**FY 2004-2006 Planned Federal Highway Administration (FHWA) Obligations**  
**(Based on State Fiscal Year 7/1-6/30)**  
**(in \$000's)**

<i>State Project Number</i>	<i>Project Title</i>	<i>Phase</i>	<i>Total Project Estimate</i>	<i>FY 2004 FHWA Funds Planned</i>	<i>FY 2005 FHWA Funds Planned</i>	<i>FY 2006 FHWA Funds Planned</i>	<i>Total FY 2004-2006 FHWA Funds</i>	<i>Apportionment Code</i>	<i>Apportionment Title</i>
<b><i>F. Transportation Management Improvements (DelTRAC)</i></b>									
23-047-03	DelDOT Radio Automatic Vehicle Locator	PRO	1,980.0	396.0			396.0	Q400	Congestion Mitigation
22-047-03	DelTrac Statewide Initiatives, 2003-2008	PE, C	23,040.0	440.0	3,399.2	3,399.2	7,238.4	Q400	Congestion Mitigation
23-047-01	DelTrac Training Initiatives	MGT	600.0	80.0	80.0	80.0	240.0	Q400	Congestion Mitigation
	Dover to Georgetown - Fiber Backbone		2,300.0		1,840.0		1,840.0	Q400	Congestion Mitigation
	Integrated Transportation Management Systems	MGT	1,280.0	1,024.0			1,024.0	Q400	Discretionary Congestion Mitigation
	National Electric Safety Code ( NESC) Upgrades	PE, C	3,005.0	2,404.0			2,404.0	Q400	Congestion Mitigation
22-083-05	Variable Message and Speed Limit Signs	PE, C	6,213.2	2,167.8			2,167.8	Q400	Congestion Mitigation
	<b><i>Subtotal Transportation Management Systems</i></b>			<b>6,511.8</b>	<b>5,319.2</b>	<b>3,479.2</b>	<b>15,310.2</b>		
	<b><i>TOTAL SUPPORT SYSTEMS</i></b>			<b>8,971.8</b>	<b>8,919.2</b>	<b>7,079.2</b>	<b>24,970.2</b>		
	<b><i>TOTAL PLANNED CAPITAL FHAW FUNDING</i></b>			<b>104,246.5</b>	<b>177,889.0</b>	<b>201,776.5</b>	<b>483,912.0</b>		
	<b><i>ADDITIONAL FHWA FUNDING NEEDED</i></b>								
24-048-01	Transportation Management Association (TMA)	MGT	1,161.0	309.6	309.6	309.6	928.8	Q400	Congestion Mitigation
	<b><i>TOTAL FHWA PLANNED OBLIGATIONS FY 2004-2006</i></b>			<b>104,556.1</b>	<b>178,198.6</b>	<b>202,086.1</b>	<b>484,840.8</b>		

\* Indicates the probable need to fund this project using advanced construction financing