

*FY 2004-2006 Planned Federal Transit Administration (FTA) Obligations
(Based on State Fiscal Year 7/1-6/30)
in (\$000's)*

SEC CODE	PROJECT TITLE	MPO AREA	COUNTY	FY 2004 FTA Funds Planned	FY 2005 FTA Funds Planned	FY 2006 FTA Funds Planned
	Planned Capital FTA Funds					
5310	Buses for the Elderly and Disabled	Dover/Kent	Kent	88.8	88.8	88.8
5303	Metropolitan Planning Program (Dover/Kent)	Dover/Kent	Kent	51.8	56.0	60.5
5307	Paratransit Buses, Replacements, (4)	Dover/Kent	Kent	475.5		
5307	30' Low Floor Buses, Replacement (3)	WILMAPCO	New Castle		872.6	
5307	40' Heavy Duty Buses, Replacement (18)	WILMAPCO	New Castle			6,140.7
5309	40' Heavy Duty Buses, Replacement (50)	WILMAPCO	New Castle			18,345.6
5307	40' Over the Road Buses, Replacement (2)	WILMAPCO	New Castle	838.2		
5310	Buses for the Elderly and Disabled	WILMAPCO	New Castle	88.8	89.1	88.8
5303	Metropolitan Planning Program (WILMAPCO)	WILMAPCO	New Castle	202.3	224.0	242.1
5307	Mid-County Facility	WILMAPCO	New Castle	401.5		
5307	Newark Transit Hub	WILMAPCO	New Castle	1,600.0		
5309	Northeast Corridor Improvements	WILMAPCO	New Castle	1,354.3		
5307	Paratransit Buses, Expansion, FY 2004 (8), FY 2005 (7), FY 2006 (5)	WILMAPCO	New Castle	615.4	554.6	571.3
5307	Paratransit Buses, Replacements, FY 2004 (15)	WILMAPCO	New Castle	891.7		
5307	Support Vehicles, Replacement, FY 2005	WILMAPCO	New Castle		159.0	
	Transit Expansion SR141 Corridor (Tyler McConnell Bridge)	WILMAPCO	New Castle	1,600.0	1,600.0	800.0
5307	Transportation Enhancements, TE Project	WILMAPCO	New Castle	95.0	95.0	95.0
5307	US301 30' Low Floor Buses, Expansion, FY 2005 (11)	WILMAPCO	New Castle		1,130.4	
5309	US301 30' Low Floor Buses, Expansion, FY 2005 (7)	WILMAPCO	New Castle		2,068.9	
5307	US301 35' Commuter Configured, Expansion, FY 2005 (10)	WILMAPCO	New Castle		3,394.3	
5309	Wilmington Administration Building	WILMAPCO	New Castle		12,000.0	
5309	Wilmington Train Station	WILMAPCO	New Castle	4,000.0		
5311B	LTAP / RTAP Program	---	Statewide	72.4	74.5	76.8
5313B	Statewide Planning and Research (SPR)	---	Statewide	52.5	50.8	26.0
5307	Support Vehicles	---	Statewide			238.2
5310	Buses for the Elderly and Disabled,	---	Sussex	88.8	88.8	88.8
5311	Georgetown Parking Facility	---	Sussex	320.0	560.0	
5303	Metropolitan Planning Program (Delmar)	---	Sussex	2.0	2.0	2.0
5309	Paratransit Buses, Expansion, FY 2005 (3), FY 2006 (4)	---	Sussex		237.7	326.5
5311	Support Vehicles, Replacement, FY 2005 (2), FY 2006 (1)	---	Sussex		46.3	32.6
	Subtotal Capital FTA Funds			12,839.0	23,392.9	27,223.6
	ADDITIONAL SUPPORT TO OPERATING FTA FUNDING					
5307	Preventitive Maintenance, Dover	Dover/Kent	Kent	95.4	95.4	95.4
5307	Preventitive Maintenance, Salisbury	---	Sussex	18.6	18.6	18.6
5307	Preventitive Maintenance, Wilmington	WILMAPCO	New Castle	2,579.0	2,579.0	2,579.0
3037	Welfare to Work	All	Statewide	750.0	750.0	750.0
	Subtotal Support to Operating FTA Funds			3,443.0	3,443.0	3,443.0
	TOTAL FTA PLANNED OBLIGATIONS FY 2004-2006			16,282.0	26,835.9	30,666.5