

***SUPPORT SYSTEM
TRANSIT
FACILITIES***

SUSSEX COUNTY TRANSIT FACILITIES EXPANSION

PROJECT DESCRIPTION: This project includes expanding the current bus parking area and fuel islands.

PROJECT JUSTIFICATION: The Delaware Transit Corporation (DTC) facility in Georgetown, which is shared with the DelDOT South District Administration facility, is quickly outgrowing the current space available. Expansion is necessary for both the parking areas and fuel island facilities.

County:	Sussex
Municipality:	
Funding Program:	Support System – Transit Facilities
Functional Category:	Expansion/Preservation
Representative District:	37
Senatorial District:	19



SUSSEX COUNTY TRANSIT FACILITIES EXPANSION (CONTINUED)

PROJECT FUNDING INFORMATION

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/03	Expended	Committed	Authorization Available
						as of 06/30/03	Unexpended as of 06/30/03	
Sussex County Transit Facilities Expansion		\$ 1,398.0						
Prior Years	State			\$ 298.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 298.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 1,398.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 298.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Authorized	State			\$ 80.0				\$ 378.0
	Federal			\$ 320.0				\$ 320.0
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 140.0				\$ 518.0
	Federal			\$ 560.0				\$ 880.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 518.0
	Federal			\$ 0.0				\$ 880.0
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 0.0				\$ 518.0
	Federal			\$ 0.0				\$ 880.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 518.0	\$ 0.0			\$ 518.0
	Federal			\$ 880.0	\$ 0.0			\$ 880.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 1,398.0	\$ 1,398.0	\$ 1,398.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 1,398.0

SUSSEX COUNTY TRANSIT FACILITIES EXPANSION (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
	Sussex County Transit Facilities Expansion									
	Rehoboth Facilities Expansion	C	100% ST	\$ 238.0	\$ 238.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Georgetown - Parking Facility	PLAN, PE	80% FTA	1,100.0	0.0	0.0	400.0	700.0	0.0	0.0
	Fuel Island - Georgetown and Rehoboth	PLAN, PE	100% ST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Bulk Oil and ATF Tanks	C	100% ST	60.0	60.0	0.0	0.0	0.0	0.0	0.0
	Total All Funds			\$ 1,398.0	\$ 298.0	\$ 0.0	\$ 400.0	\$ 700.0	\$ 0.0	\$ 0.0