

# ***STATEWIDE***

# ***ROAD SYSTEM***

# ***EXPRESSWAYS***

***SR 1, SOUTH OF DOVER TO SOUTH OF CHESAPEAKE AND DELAWARE CANAL***

**PROJECT SCOPE/DESCRIPTION:** Lanes on the final sections of SR 1, from north of Smyrna to south of Odessa, were opened in May 2003. The contract continues to address final paving on US 13, connections to the interchanges at Smyrna and Odessa, final seeding, and punch list items. Completion is planned by September 2003.

**PROJECT JUSTIFICATION:** This project alleviates congestion on US 13 and provides a continuous limited-access highway from I-95 to south of Dover.

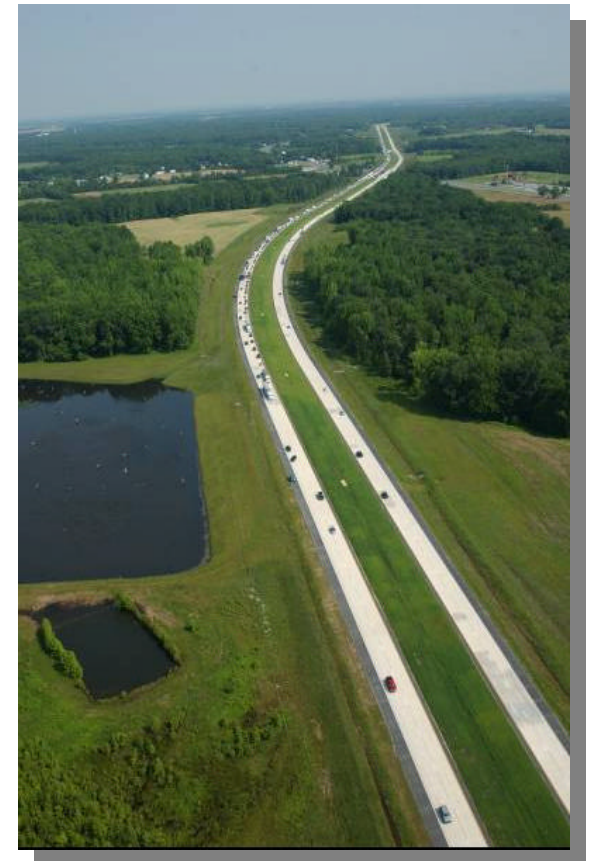
**County:** Statewide  
**Municipality:**  
**Funding Program:** Road System – Expressways  
**Functional Category:** Expansion  
**Representative District:** Statewide  
**Senatorial District:** Statewide



***SR 1 Bridges Over Drawyer Creek North of Odessa***



***Looking Northward on SR 1 Between Smyrna and Blackbird***



**SR 1, SOUTH OF DOVER TO SOUTH OF CHESAPEAKE AND DELAWARE CANAL (CONTINUED)****PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/03	Expended as of 06/30/03	Committed Unexpended as of 06/30/03	Authorization Available
SR 1, South of Dover to South of Chesapeake and Delaware Canal		\$ 215,049.5						
Prior Years	State			\$ 140,802.2	\$ 140,802.2	\$ 138,723.2	\$ 2,079.0	\$ 0.0
	Federal			\$ 72,520.7	\$ 72,520.7	\$ 68,214.9	\$ 4,305.8	\$ 0.0
	Other			\$ 76.6	\$ 76.6	\$ 47.1	\$ 29.6	\$ 0.0
FY 2003	State		\$ 215,049.5	\$ 570.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 570.0
	Federal			\$ 570.0	\$ 570.0	\$ 0.0	\$ 570.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Authorized	State			\$ 225.0				\$ 795.0
	Federal			\$ 225.0				\$ 225.0
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 30.0				\$ 825.0
	Federal			\$ 30.0				\$ 255.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 825.0
	Federal			\$ 0.0				\$ 255.0
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 0.0				\$ 825.0
	Federal			\$ 0.0				\$ 255.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 141,627.2	\$ 140,802.2			\$ 825.0
	Federal			\$ 73,345.7	\$ 73,090.7			\$ 255.0
	Other			\$ 76.6	\$ 76.6			\$ 0.0
Total All Funds		\$ 215,049.5	\$ 215,049.5	\$ 215,049.5	\$ 213,969.5	\$ 206,985.1	\$ 6,984.4	\$ 1,080.0

**SR 1, SOUTH OF DOVER TO SOUTH OF CHESAPEAKE AND DELAWARE CANAL (CONTINUED)****PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
	<b>SR 1, South of Dover to South of Chesapeake and Delaware Canal</b>									
83-110-01	Mainline Design	ST	47% PE	\$ 9,790.3	\$ 9,790.3	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
83-110-02	Mainline Right of Way	ST	100% RW	85,689.0	85,689.0	0.0	0.0	0.0	0.0	0.0
		Private	100% RW	76.6	76.6	0.0	0.0	0.0	0.0	0.0
91-110-14	N485, North of Smyrna to Townsend	FHWA	80% C	51,883.0	51,883.0	0.0	0.0	0.0	0.0	0.0
95-110-05	Townsend to Sycamore Farms	FHWA	80% C	26,783.9	26,783.9	0.0	0.0	0.0	0.0	0.0
87-110-01	Construction Coordination	ST	89% C	39,176.7	39,176.7	0.0	0.0	0.0	0.0	0.0
		FHWA	50% C	1,650.0	0.0	1,140.0	450.0	60.0	0.0	0.0
	Total All Funds			\$ 215,049.5	\$ 213,399.5	\$ 1,140.0	\$ 450.0	\$ 60.0	\$ 0.0	\$ 0.0