

***GRANTS
AND
ALLOCATIONS***

COMMUNITY TRANSPORTATION FUND

PROJECT SCOPE/DESCRIPTION: Funding is designated by individual legislators for specific transportation-related projects.

PROJECT JUSTIFICATION: This fund permits individual legislators to address small transportation projects that may not meet department priorities.

County:	Statewide
Municipality:	
Funding Program:	Grants and Allocations – Community Transportation Fund
Functional Category:	Preservation
Representative District:	Statewide
Senatorial District:	Statewide

COMMUNITY TRANSPORTATION FUND (CONTINUED)

PROJECT FUNDING INFORMATION

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/03	Expended as of 06/30/03	Committed Unexpended as of 06/30/03	Authorization Available
Community Transportation Fund		\$ 20,100.0						
Prior Years	State			\$ 40,200.0	\$ 30,789.8	\$ 29.5	\$ 30,760.3	\$ 9,410.2
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 20,100.0	\$ 20,100.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 29,510.2
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Authorized	State			\$ 20,100.0				\$ 49,610.2
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 20,100.0				\$ 69,710.2
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 20,100.0				\$ 89,810.2
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 60,300.0				\$ 150,110.2
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 180,900.0	\$ 30,789.8			\$ 150,110.2
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 20,100.0	\$ 20,100.0	\$ 180,900.0	\$ 30,789.8	\$ 29.5	\$ 30,760.3	\$ 150,110.2

COMMUNITY TRANSPORTATION FUND (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
	Community Transportation Fund	PE, RW, C	100% ST	\$ 180,900.0	\$ 40,200.0	\$ 20,100.0	\$ 20,100.0	\$ 20,100.0	\$ 20,100.0	\$ 60,300.0
	Total All Funds			\$ 180,900.0	\$ 40,200.0	\$ 20,100.0	\$ 20,100.0	\$ 20,100.0	\$ 20,100.0	\$ 60,300.0

MUNICIPAL STREET AID

PROJECT SCOPE/DESCRIPTION: The Municipal Street Aid provides grants to municipalities to maintain municipal streets and assist in meeting other transportation-related needs. The amount of each grant is based on population and street mileage for the preceding fiscal year.

PROJECT JUSTIFICATION: This project provides funding for publicly owned transportation assets (not owned or maintained by the department).

County: Statewide
Municipality:
Funding Program: Grants and Allocations – Municipal Street Aid
Functional Category: Preservation
Representative District: Statewide
Senatorial District: Statewide

MUNICIPAL STREET AID FUND**DISTRIBUTION TABULATION****FISCAL YEAR 2004 (7/1/2003 – 6/30/2004)****July 1, 2003**

TOWN	2003 POPULATION	2003 STREET MILEAGE	2003 DISTRIBUTION		TOTAL AID FY-2003	TOTAL AID FY-2004
			BY POPULATION FACTOR	BY MILEAGE FACTOR		
BELLEFONTE	1,243	0.00	\$ 12,620.8910	\$ 0.0000	\$ 12,775.74	\$ 12,620.89
BETHANY BEACH	4,302	19.93	\$ 43,680.6701	\$ 101,509.5995	\$ 148,063.77	\$ 145,190.27
BETHEL	188	1.79	\$ 1,908.8717	\$ 9,117.0187	\$ 10,998.73	\$ 11,025.89
BLADES	956	4.59	\$ 9,706.8156	\$ 23,378.2770	\$ 33,742.54	\$ 33,085.09
BOWERS	417	1.76	\$ 4,234.0399	\$ 8,964.2195	\$ 13,456.64	\$ 13,198.26
BRIDGEVILLE	1,436	7.86	\$ 14,580.5305	\$ 40,033.3895	\$ 55,714.70	\$ 54,613.92
CAMDEN	2,180	6.49	\$ 22,134.7887	\$ 33,055.5595	\$ 55,441.54	\$ 55,190.35
CHESWOLD	600	0.45	\$ 6,092.1437	\$ 2,291.9879	\$ 6,229.91	\$ 8,384.13
CLAYTON	1,273	5.00	\$ 12,925.4982	\$ 25,466.5327	\$ 39,137.06	\$ 38,392.03
DAGSBORO	398	3.63	\$ 4,041.1220	\$ 18,488.7028	\$ 17,794.57	\$ 22,529.82
DELAWARE CITY	1,682	8.28	\$ 17,078.3094	\$ 42,172.5782	\$ 59,754.20	\$ 59,250.89
DELMAR	1,407	6.19	\$ 14,286.0769	\$ 31,527.5675	\$ 46,714.94	\$ 45,813.64

MUNICIPAL STREET AID (CONTINUED)**MUNICIPAL STREET AID FUND****DISTRIBUTION TABULATION****FISCAL YEAR 2004 (7/1/2003 – 6/30/2004)****July 1, 2003**

	2003 POPULATION	2003 STREET MILEAGE	DISTRIBUTION BY POPULATION FACTOR	DISTRIBUTION BY MILEAGE FACTOR	TOTAL AID FY 2003	TOTAL AID FY 2004
DEWEY BEACH	1,997	0.60	\$ 20,276.6849	\$ 3,055.9839	\$ 23,651.83	\$ 23,332.67
DOVER	33,163	89.75	\$ 336,722.9344	\$ 457,124.2625	\$ 803,054.53	\$ 793,847.20
ELLENDALE	332	3.79	\$ 3,370.9862	\$ 19,303.6318	\$ 23,160.50	\$ 22,674.62
ELSMERE	5,935	15.81	\$ 60,261.4545	\$ 80,525.1765	\$ 143,380.34	\$ 140,786.63
FARMINGTON	122	0.21	\$ 1,238.7359	\$ 1,069.5944	\$ 2,348.16	\$ 2,308.33
FELTON	873	5.29	\$ 8,864.0690	\$ 26,943.5916	\$ 34,893.43	\$ 35,807.66
FENWICK ISLAND	1,400	5.95	\$ 14,215.0019	\$ 30,305.1740	\$ 45,392.45	\$ 44,520.18
FRANKFORD	591	2.68	\$ 6,000.7615	\$ 13,650.0615	\$ 20,038.78	\$ 19,650.82
FREDERICA	761	2.21	\$ 7,726.8689	\$ 11,256.2075	\$ 19,337.09	\$ 18,983.08
GEORGETOWN	4,643	23.23	\$ 47,143.0385	\$ 118,317.5111	\$ 168,763.58	\$ 165,460.55
GREENWOOD	837	3.86	\$ 8,498.5404	\$ 19,660.1633	\$ 28,715.71	\$ 28,158.70
HARRINGTON	3,279	12.14	\$ 33,293.5652	\$ 61,832.7415	\$ 96,958.68	\$ 95,126.31
HARTLY	107	0.00	\$ 1,086.4323	\$ 0.0000	\$ 1,099.76	\$ 1,086.43
HENLOPEN ACRES	380	3.61	\$ 3,858.3577	\$ 18,386.8366	\$ 22,715.95	\$ 22,245.19
HOUSTON	487	2.09	\$ 4,944.7899	\$ 10,645.0107	\$ 15,895.60	\$ 15,589.80
KENTON	232	0.94	\$ 2,355.6289	\$ 4,787.7082	\$ 7,282.49	\$ 7,143.34
LAUREL	3,814	11.76	\$ 38,725.7266	\$ 59,897.2850	\$ 100,477.47	\$ 98,623.01
LEIPSIC	236	0.67	\$ 2,396.2432	\$ 3,412.5154	\$ 5,916.74	\$ 5,808.76
LEWES	2,932	19.63	\$ 29,770.2754	\$ 99,981.6075	\$ 124,551.52	\$ 129,751.88
LITTLE CREEK	172	0.18	\$ 1,746.4145	\$ 916.7952	\$ 2,705.75	\$ 2,663.21
MAGNOLIA	211	0.13	\$ 2,142.4039	\$ 662.1299	\$ 2,846.07	\$ 2,804.53

MUNICIPAL STREET AID (CONTINUED)**MUNICIPAL STREET AID FUND****DISTRIBUTION TABULATION****FISCAL YEAR 2004 (7/1/2003 – 6/30/2004)****July 1, 2003**

	2003 POPULATION	2003 STREET MILEAGE	DISTRIBUTION BY POPULATION FACTOR	DISTRIBUTION BY MILEAGE FACTOR	TOTAL AID FY 2003	TOTAL AID FY 2004
MIDDLETOWN	10,415	26.65	\$ 105,749.4606	\$ 135,736.6195	\$ 192,999.48	\$ 241,486.08
MILFORD	6,732	33.94	\$ 68,353.8520	\$ 172,866.8242	\$ 237,338.42	\$ 241,220.68
MILLSBORO	2,360	10.48	\$ 23,962.4318	\$ 53,377.8526	\$ 78,863.47	\$ 77,340.28
MILLVILLE	259	0.00	\$ 2,629.7754	\$ 0.0000	\$ 2,117.30	\$ 2,629.78
MILTON	1,657	8.48	\$ 16,824.4701	\$ 43,191.2395	\$ 61,216.74	\$ 60,015.71
NEW CASTLE	5,164	18.50	\$ 52,433.0499	\$ 94,226.1711	\$ 149,472.38	\$ 146,659.22
NEWARK	28,547	64.79	\$ 289,854.0424	\$ 329,995.3311	\$ 630,431.70	\$ 619,849.37
NEWPORT	1,240	4.67	\$ 12,590.4303	\$ 23,785.7416	\$ 34,837.83	\$ 36,376.17
OCEAN VIEW	1,006	13.91	\$ 10,214.4942	\$ 70,847.8941	\$ 74,534.35	\$ 81,062.39
ODESSA	286	1.91	\$ 2,903.9218	\$ 9,728.2155	\$ 12,891.79	\$ 12,632.14
REHOBOTH	6,060	18.62	\$ 61,530.6511	\$ 94,837.3679	\$ 159,306.88	\$ 156,368.02
SEAFORD	6,699	32.89	\$ 68,018.7841	\$ 167,518.8523	\$ 239,969.28	\$ 235,537.64
SELBYVILLE	1,645	9.12	\$ 16,702.6272	\$ 46,450.9557	\$ 61,458.15	\$ 63,153.58
SLAUGHTER BEACH	524	1.11	\$ 5,320.4721	\$ 5,653.5703	\$ 8,251.58	\$ 10,974.04
SMYRNA	6,809	20.98	\$ 69,135.6771	\$ 106,857.5713	\$ 173,831.38	\$ 175,993.25
SOUTH BETHANY	1,848	9.82	\$ 18,763.8025	\$ 50,016.2703	\$ 70,162.07	\$ 68,780.07
TOWNSEND	322	1.45	\$ 3,269.4504	\$ 7,385.2945	\$ 10,864.93	\$ 10,654.74
VILL. OF ARDENCROFT	282	1.01	\$ 2,863.3075	\$ 5,144.2396	\$ 8,161.14	\$ 8,007.55
VILLAGE OF ARDEN	502	3.63	\$ 5,097.0935	\$ 18,488.7028	\$ 24,074.09	\$ 23,585.80
VILLAGE OF ARDENTOWN	325	2.22	\$ 3,299.9112	\$ 11,307.1405	\$ 14,907.92	\$ 14,607.05
VIOLA	162	0.67	\$ 1,644.8788	\$ 3,412.5154	\$ 5,156.16	\$ 5,057.39

MUNICIPAL STREET AID (CONTINUED)

MUNICIPAL STREET AID

DISTRIBUTION TABULATION

FISCAL YEAR 2004 (7/1/2003 – 6/30/2004)

	2003 POPULATION	2003 STREET MILEAGE	DISTRIBUTION BY POPULATION FACTOR	DISTRIBUTION BY MILEAGE FACTOR	TOTAL AID FY 2003	TOTAL AID FY 2004
WILMINGTON	73,571	146.88	\$ 747,008.5036	\$ 748,104.8655	\$ 1,518,206.85	\$ 1,495,113.37
WOODSIDE	228	0.24	\$ 2,315.0146	\$ 1,222.3936	\$ 3,593.96	\$ 3,537.41
WYOMING	1,141	4.34	\$ 11,585.2266	\$ 22,104.9504	\$ 34,341.35	\$ 33,690.18
TOTAL	<u>236,730</u>	<u>706.81</u>	<u>\$ 2,400,000.0000</u>	<u>\$ 3,600,000.0000</u>	<u>\$ 6,000,000.00</u>	<u>\$ 6,000,000.00</u>

TOTAL MUNICIPAL POPULATION = 236,370

DISTRIBUTION RATIO = \$2,400,000.00 / 236,370 = \$ 10.153572788424900 PER CAPITA

TOTAL MUNICIPALLY MAINTAINED STREET MILEAGE = 706.81

DISTRIBUTION RATION = \$3,600,000.00 / 706.81 = \$ 5093.306546313720000 PER MILE

MUNICIPAL STREET AID (CONTINUED)

PROJECT FUNDING INFORMATION

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/03	Expended as of 06/30/03	Committed Unexpended as of 06/30/03	Authorization Available
Municipal Street Aid		\$ 6,000.0						
Prior Years	State			\$ 12,000.0	\$ 12,000.0	\$ 12,000.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 6,000.0	\$ 6,000.0	\$ 6,000.0	\$ 6,000.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Authorized	State			\$ 6,000.0				\$ 6,000.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 6,000.0				\$ 12,000.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 6,000.0				\$ 18,000.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 18,000.0				\$ 36,000.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 54,000.0	\$ 18,000.0			\$ 36,000.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 6,000.0	\$ 6,000.0	\$ 54,000.0	\$ 18,000.0	\$ 18,000.0	\$ 0.0	\$ 36,000.0

MUNICIPAL STREET AID (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
	Municipal Street Aid	C	100% ST	\$ 54,000.0	\$ 12,000.0	\$ 6,000.0	\$ 6,000.0	\$ 6,000.0	\$ 6,000.0	\$ 18,000.0
	Total All Funds			\$ 54,000.0	\$ 12,000.0	\$ 6,000.0	\$ 6,000.0	\$ 6,000.0	\$ 6,000.0	\$ 18,000.0