

PAVING PROGRAM

PROJECT SCOPE/DESCRIPTION: This program consists of major pavement rehabilitation and pavement resurfacing of state maintained roadways (except for the Community Transportation Fund program). Specific locations are determined after each spring's inspection and paired with new technologies to gain efficiencies.

PROJECT JUSTIFICATION: These projects are necessary in order to maintain a road inventory that does not become deficient and to improve deteriorating pavement conditions throughout the State.

| | Cost Per Centerline Mile | FY 2004 |
|---------------------------------------|---------------------------------|----------------------------|
| Pavement Rehabilitation | | \$11,824,000 |
| Pavement Resurfacing | | 24,155,000 |
| Pavement Resurfacing – New Technology | | <u>500,000</u> |
| Total | <u>\$285,000</u> | <u>\$36,479,000</u> |

County: Statewide
Municipality:
Funding Program: Road System – Other
Functional Category: Preservation
Representative District: Statewide
Senatorial District: Statewide

PAVING PROGRAM (CONTINUED)**PROJECT FUNDING INFORMATION**

| Project | Funding Type | Original Estimate | Current Estimate | Authorization | Committed as of 06/30/03 | Expended as of 06/30/03 | Committed Unexpended as of 06/30/03 | Authorization Available |
|------------------------|--------------|-------------------|------------------|---------------|--------------------------|-------------------------|-------------------------------------|-------------------------|
| Paving Program | | \$ 37,479.0 | | | | | | |
| Prior Years | State | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| | Federal | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| | Other | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| FY 2003 | State | | \$ 37,479.0 | \$ 34,438.4 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 34,438.4 |
| | Federal | | | \$ 24,437.6 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 24,437.6 |
| | Other | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| FY 2004 Authorized | State | | | \$ 28,961.4 | | | | \$ 63,399.8 |
| | Federal | | | \$ 8,517.6 | | | | \$ 32,955.2 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| FY 2005 Projected | State | | | \$ 27,961.4 | | | | \$ 91,361.2 |
| | Federal | | | \$ 8,517.6 | | | | \$ 41,472.8 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| FY 2006 Projected | State | | | \$ 27,961.4 | | | | \$ 119,322.6 |
| | Federal | | | \$ 8,517.6 | | | | \$ 49,990.4 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| FY 2007-2009 Projected | State | | | \$ 83,884.2 | | | | \$ 203,206.8 |
| | Federal | | | \$ 25,552.8 | | | | \$ 75,543.2 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| Total Projected | State | | | \$ 203,206.8 | \$ 0.0 | | | \$ 203,206.8 |
| | Federal | | | \$ 75,543.2 | \$ 0.0 | | | \$ 75,543.2 |
| | Other | | | \$ 0.0 | \$ 0.0 | | | \$ 0.0 |
| Total All Funds | | \$ 37,479.0 | \$ 37,479.0 | \$ 278,750.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 278,750.0 |

* Prior year funds were authorized in the functional roadway funding categories

PAVING PROGRAM (CONTINUED)**PROJECT TIMELINE INFORMATION**

| Project # | Description | Phase | Funding Schedule | Current Estimate | Prior Years | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 -2009 |
|-----------|---------------------------------------|-------|------------------|------------------|-------------|-------------|-------------|-------------|-------------|---------------|
| | Paving Program | | | | | | | | | |
| | Pavement Rehabilitations | PE/C | FHWA | \$ 94,429.0 | \$ 0.0 | \$ 30,547.0 | \$ 10,647.0 | \$ 10,647.0 | \$ 10,647.0 | \$ 31,941.0 |
| | | PE/C | ST | 8,239.0 | 0.0 | 1,177.0 | 1,177.0 | 1,177.0 | 1,177.0 | 3,531.0 |
| | Pavement Resurfacing | PE/C | ST | 172,582.0 | 0.0 | 26,652.0 | 25,155.0 | 24,155.0 | 24,155.0 | 72,465.0 |
| | Pavement Resurfacing - New Technology | PE/C | ST | 3,500.0 | 0.0 | 500.0 | 500.0 | 500.0 | 500.0 | 1,500.0 |
| | Total All Funds | | | \$ 278,750.0 | \$ 0.0 | \$ 58,876.0 | \$ 37,479.0 | \$ 36,479.0 | \$ 36,479.0 | \$ 109,437.0 |

SAFETY IMPROVEMENT PROGRAM**PROJECT SCOPE/DESCRIPTION:**

- A. **Highway Safety Improvement Program (HSIP):** This program is a federally funded program to identify locations and reduce the severity and frequency of accidents. This is done through the identification of locations, accident patterns, conducting field studies, and developing potential solutions. After the HSIP committee reviews this information, HSIP develops improvements alternately through public workshops for implementation. HSIP funds are designated within specific project requests.
- B. **Intersection Improvements:** These projects involve the selection and improvements to signage statewide, as well as evaluation of corridor signing.
- C. **Operational Safety Improvements:** These projects involve minor improvements that can be completed without the need for full design or right-of-way acquisition and can be completed by maintenance forces.
- D. **Rail Crossing Safety:** These projects involve the selection of safety improvements at highway/rail crossings throughout the state as identified by the department's Safety Rail Improvement Program.
- E. **Signage and Pavement Markings:** The signage projects involve the need for statewide improvements of signage throughout the state. The goal is to enable not only visitors, but also residents a clear path with appropriate directional signs and eliminate confusion.
- F. **Safety Improvements:** These projects involve the selection of safety and intersection improvements statewide, as well as the installation of traffic control systems statewide.

PROJECT JUSTIFICATION: These improvements are federally mandated safety programs and intersection programs that provide safe turning movements and alleviate congestion.

| | |
|---------------------------------|---------------------|
| County: | Statewide |
| Municipality: | |
| Funding Program: | Road System – Other |
| Functional Category: | Management |
| Representative District: | Statewide |
| Senatorial District: | Statewide |

SAFETY IMPROVEMENT PROGRAM (CONTINUED)**PROJECT FUNDING INFORMATION**

| Project | Funding Type | Original Estimate | Current Estimate | Authorization | Committed as of 06/30/03 | Expended as of 06/30/03 | Committed Unexpended as of 06/30/03 | Authorization Available |
|----------------------------|--------------|-------------------|------------------|---------------|--------------------------|-------------------------|-------------------------------------|-------------------------|
| Safety Improvement Program | | \$ 5,893.5 | | | | | | |
| Prior Years | State | | | \$ 2,026.5 | \$ 1,283.9 | \$ 0.0 | \$ 1,283.9 | \$ 742.6 |
| | Federal | | | \$ 4,853.2 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 4,853.2 |
| | Other | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| FY 2003 | State | | \$ 5,893.5 | \$ 7,476.5 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 8,219.1 |
| | Federal | | | \$ 1,757.7 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 6,610.9 |
| | Other | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| FY 2004 Authorized | State | | | \$ 4,931.0 | | | | \$ 13,150.1 |
| | Federal | | | \$ 962.5 | | | | \$ 7,573.4 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| FY 2005 Projected | State | | | \$ 5,387.5 | | | | \$ 18,537.6 |
| | Federal | | | \$ 962.5 | | | | \$ 8,535.9 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| FY 2006 Projected | State | | | \$ 5,531.6 | | | | \$ 24,069.2 |
| | Federal | | | \$ 2,259.4 | | | | \$ 10,795.3 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| FY 2007-2009 Projected | State | | | \$ 16,762.5 | | | | \$ 40,831.7 |
| | Federal | | | \$ 8,287.5 | | | | \$ 19,082.8 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| Total Projected | State | | | \$ 42,115.6 | \$ 1,283.9 | | | \$ 40,831.7 |
| | Federal | | | \$ 19,082.8 | \$ 0.0 | | | \$ 19,082.8 |
| | Other | | | \$ 0.0 | \$ 0.0 | | | \$ 0.0 |
| Total All Funds | | \$ 5,893.5 | \$ 5,893.5 | \$ 61,198.4 | \$ 1,283.9 | \$ 0.0 | \$ 1,283.9 | \$ 59,914.5 |

SAFETY IMPROVEMENTS PROGRAM (CONTINUED)**PROJECT TIMELINE INFORMATION**

| Project # | Description | Phase | Funding Schedule | Current Estimate | Prior Years | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 -2009 |
|-----------|---|-----------|------------------|------------------|-------------|------------|------------|------------|------------|---------------|
| | Safety Improvement Program | | | | | | | | | |
| | A. Highway Safety Improvement Program (HSIP) | PE, RW, C | 100% FHWA | \$ 10,508.7 | \$ 2,184.1 | \$ 883.6 | \$ 0.0 | \$ 0.0 | \$ 1,441.0 | \$ 6,000.0 |
| | Intersection, Signage, and Safety Improvements | | | | | | | | | |
| | B. Intersection Improvements | PE, RW, C | 100% ST | 20,543.5 | 0.0 | 3,000.0 | 2,543.5 | 3,000.0 | 3,000.0 | 9,000.0 |
| | C. Operational Safety Improvements | PE, C | 100% ST | 1,057.6 | 182.6 | 125.0 | 125.0 | 125.0 | 125.0 | 375.0 |
| | E. Signage and Pavement Markings | PE, RW, C | 100% ST | 14,999.0 | 0.0 | 2,999.0 | 2,000.0 | 2,000.0 | 2,000.0 | 6,000.0 |
| | F. Safety Improvements | PE, RW, C | 40% FHWA | 2,000.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | PE, RW, C | 80% FHWA | 4,000.0 | 500.0 | 500.0 | 500.0 | 500.0 | 500.0 | 1,500.0 |
| | D. Rail Crossing Safety | PE, RW, C | 90% FHWA | 6,250.0 | 1,875.0 | 625.0 | 625.0 | 625.0 | 625.0 | 1,875.0 |
| | | PE, RW, C | 100% ST | 1,839.6 | 138.0 | 1,101.6 | 100.0 | 100.0 | 100.0 | 300.0 |
| | Total All Funds | | | \$ 61,198.4 | \$ 6,879.7 | \$ 9,234.2 | \$ 5,893.5 | \$ 6,350.0 | \$ 7,791.0 | \$ 25,050.0 |

TRAFFIC CALMING PROGRAM

PROJECT SCOPE/DESCRIPTION: This program, initiated in FY 2000, involves the design and construction of traffic calming facilities and non-motorized transportation projects. Traffic calming projects include, but are not limited to, roundabout intersection designs, pedestrian and bicycle facilities, transit access, park and ride facilities, traffic calming, and other solutions to slow traffic. Projects funded from this program over the six years include, but are not limited to, those listed below.

Projects will be identified over the six-year period and recommended for funding by the department's Project Development Committee and State Metropolitan Planning Organizations.

- A permanent roundabout has been constructed on Mifflin Road at the intersection with Woodmill Drive to slow traffic through the development.
- Study and design of residential development traffic calming projects. Construction of these projects are funded with Community Transportation Funds.

PROJECT JUSTIFICATION: These improvements enhance multi-modal transportation throughout the state and encourage movement of people and goods through other than single occupant vehicles.

| | |
|---------------------------------|---------------------|
| County: | Statewide |
| Municipality: | |
| Funding Program: | Road System – Other |
| Functional Category: | Management |
| Representative District: | Statewide |
| Senatorial District: | Statewide |

TRAFFIC CALMING PROGRAM (CONTINUED)

Previous Temporary Traffic Roundabout at Mifflin Road, Dover



Current Permanent Roundabout at Mifflin Road, Dover



TRAFFIC CALMING PROGRAM (CONTINUED)**PROJECT FUNDING INFORMATION**

| Project | Funding Type | Original Estimate | Current Estimate | Authorization | Committed as of 06/30/03 | Expended as of 06/30/03 | Committed Unexpended as of 06/30/03 | Authorization Available |
|-------------------------|--------------|-------------------|------------------|---------------|--------------------------|-------------------------|-------------------------------------|-------------------------|
| Traffic Calming Program | | \$ 150.0 | | | | | | |
| Prior Years | State | | | \$ 800.0 | \$ 800.0 | \$ 131.2 | \$ 668.7 | \$ 0.0 |
| | Federal | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| | Other | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| FY 2003 | State | | \$ 150.0 | \$ 600.0 | \$ 168.4 | \$ 0.0 | \$ 168.4 | \$ 431.6 |
| | Federal | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| | Other | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| FY 2004 Authorized | State | | | \$ 150.0 | | | | \$ 581.6 |
| | Federal | | | \$ 0.0 | | | | \$ 0.0 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| FY 2005 Projected | State | | | \$ 1,250.0 | | | | \$ 1,831.6 |
| | Federal | | | \$ 0.0 | | | | \$ 0.0 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| FY 2006 Projected | State | | | \$ 1,250.0 | | | | \$ 3,081.6 |
| | Federal | | | \$ 0.0 | | | | \$ 0.0 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| FY 2007-2009 Projected | State | | | \$ 3,750.0 | | | | \$ 6,831.6 |
| | Federal | | | \$ 0.0 | | | | \$ 0.0 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| Total Projected | State | | | \$ 7,800.0 | \$ 968.4 | | | \$ 6,831.6 |
| | Federal | | | \$ 0.0 | \$ 0.0 | | | \$ 0.0 |
| | Other | | | \$ 0.0 | \$ 0.0 | | | \$ 0.0 |
| Total All Funds | | \$ 150.0 | \$ 150.0 | \$ 7,800.0 | \$ 968.4 | \$ 131.2 | \$ 837.1 | \$ 6,831.6 |

TRAFFIC CALMING PROGRAM (CONTINUED)**PROJECT TIMELINE INFORMATION**

| Project # | Description | Phase | Funding Schedule | Current Estimate | Prior Years | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 -2009 |
|-----------|--------------------------------|-----------|------------------|------------------|-------------|----------|----------|------------|------------|---------------|
| | Traffic Calming Program | | | | | | | | | |
| | Program | PE, RW, C | 100% ST | \$ 7,700.0 | \$ 700.0 | \$ 600.0 | \$ 150.0 | \$ 1,250.0 | \$ 1,250.0 | \$ 3,750.0 |
| 20-042-01 | Mifflin Road Roundabout | PE | 100% ST | 36.0 | 36.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | C | 100% ST | 64.0 | 64.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Total All Funds | | | \$ 7,800.0 | \$ 800.0 | \$ 600.0 | \$ 150.0 | \$ 1,250.0 | \$ 1,250.0 | \$ 3,750.0 |

TRANSPORTATION ENHANCEMENTS

PROJECT SCOPE/DESCRIPTION: The goal of the Transportation Enhancements (TE) Program is to provide the funding needed to support the development and implementation of a variety of non-traditional projects that highlight the cultural, aesthetic, and environmental aspects of the transportation system. Examples of such projects range from the restoration of historic transportation facilities, to pedestrian and bicycle facilities, landscaping and scenic beautification, and the mitigation of water pollution from highway runoff.

The TE Program was established under the federal Intermodal Transportation Efficiency Act (ISTEA) of 1991, and was carried forward through the Transportation Equity Act for the 21st Century (TEA-21) that was passed by Congress in 1998. Under the TE program, states are required to use at least ten percent of their federal Surface Transportation Program (STP) funds for TE projects that fall into one or more of the following categories:

1. Pedestrian and bicycle facilities;
2. Safety and educational activities for bicyclists and pedestrians;
3. Acquisition of scenic easements, and scenic or historic sites;
4. Scenic or historic highway programs, including the provision of tourist and welcome center facilities;
5. Landscaping and other beautification;
6. Historic preservation;
7. The preservation of abandoned railway corridors, including conversions for use as pedestrian or bicycle trails;
8. Control or removal of outdoor advertising;
9. Rehabilitation and operation of historic transportation buildings, structures, or facilities, including historic railroad facilities and canals;
10. Archeological planning and research;
11. Mitigation of water pollution due to highway runoff; and
12. Establishment of transportation museums.

Improvements along Camden Wyoming Avenue and Southern Boulevard, Wyoming can include but may not be limited to closing two railroad crossing in town, including Third Street and Broad Street as is the desire of Norfolk Southern. Representatives from Norfolk Southern, DelDOT and Delaware Transit Corporation (DTC) met with the Wyoming Town Council on February 13, 2002, to identify candidate crossings for closure to enhance safety of the motoring public.

Traffic data presented by DTC indicate this will create a minimum redirection of traffic flow. Upon closing the two crossings, Norfolk Southern will upgrade the remaining grade crossing warning devices to enhance safety and convenience of motorists. Upgrading the signal electronics allows Norfolk Southern to reduce the number of railroad “telephone” poles from fifteen to three in town. These closures will also eliminate two locations where passing locomotives must sound the horn.

A final decision on this project will be forthcoming after more communication with the Town of Wyoming.

TRANSPORTATION ENHANCEMENTS (CONTINUED)

Project Justification: This includes a federally mandated program for non-traditional enhancements to transportation infrastructure and services.

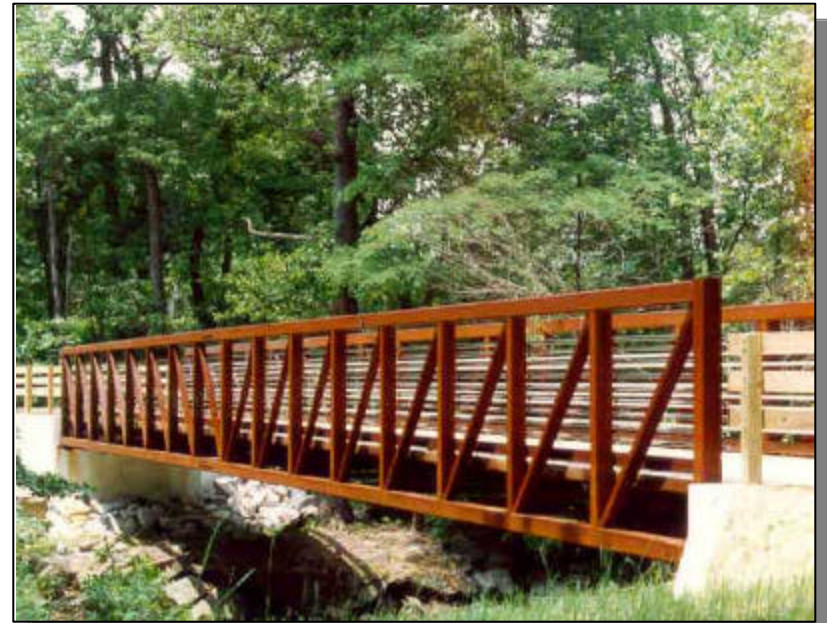
| | |
|---------------------------------|---------------------|
| County: | Statewide |
| Municipality: | |
| Funding Program: | Road System – Other |
| Functional Category: | Management |
| Representative District: | Statewide |
| Senatorial District: | Statewide |

Typical TE Program projects from previous years are shown below.

Cape Henlopen State Park Bicycle Improvements



Bringhurst Woods Pedestrian/Bicycle Improvements



TRANSPORTATION ENHANCEMENTS (CONTINUED)

Mispyllion Greenway, Milford



Bethany Beach Bicycle Improvements



TRANSPORTATION ENHANCEMENTS (CONTINUED)**PROJECT FUNDING INFORMATION**

| Project | Funding Type | Original Estimate | Current Estimate | Authorization | Committed as of 06/30/03 | Expended as of 06/30/03 | Committed Unexpended as of 06/30/03 | Authorization Available |
|-----------------------------|--------------|-------------------|------------------|---------------|--------------------------|-------------------------|-------------------------------------|-------------------------|
| Transportation Enhancements | | \$ 9,000.0 | | | | | | |
| Prior Years | State | | | \$ 3,645.5 | \$ 3,645.5 | \$ 3,645.5 | \$ 0.0 | \$ 0.0 |
| | Federal | | | \$ 7,830.0 | \$ 7,830.0 | \$ 7,830.0 | \$ 0.0 | \$ 0.0 |
| | Other | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| FY 2003 | State | | \$ 9,000.0 | \$ 3,450.0 | \$ 3,450.0 | \$ 0.0 | \$ 3,450.0 | \$ 0.0 |
| | Federal | | | \$ 5,688.0 | \$ 5,688.0 | \$ 0.0 | \$ 5,688.0 | \$ 0.0 |
| | Other | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| FY 2004 Authorized | State | | | \$ 5,781.0 | | | | \$ 5,781.0 |
| | Federal | | | \$ 3,219.0 | | | | \$ 3,219.0 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| FY 2005 Projected | State | | | \$ 10,781.0 | | | | \$ 16,562.0 |
| | Federal | | | \$ 3,219.0 | | | | \$ 6,438.0 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| FY 2006 Projected | State | | | \$ 10,781.0 | | | | \$ 27,343.0 |
| | Federal | | | \$ 3,219.0 | | | | \$ 9,657.0 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| FY 2007-2009 Projected | State | | | \$ 32,362.0 | | | | \$ 59,705.0 |
| | Federal | | | \$ 9,638.0 | | | | \$ 19,295.0 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| Total Projected | State | | | \$ 66,800.5 | \$ 7,095.5 | | | \$ 59,705.0 |
| | Federal | | | \$ 32,813.0 | \$ 13,518.0 | | | \$ 19,295.0 |
| | Other | | | \$ 0.0 | \$ 0.0 | | | \$ 0.0 |
| Total All Funds | | \$ 9,000.0 | \$ 9,000.0 | \$ 99,613.5 | \$ 20,613.5 | \$ 11,475.5 | \$ 9,138.0 | \$ 79,000.0 |

TRANSPORTATION ENHANCEMENTS (CONTINUED)**PROJECT TIMELINE INFORMATION**

| Project # | Description | Phase | Funding Schedule | Current Estimate | Prior Years | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 -2009 |
|-----------|---|-----------|------------------|------------------|-------------|------------|------------|-------------|-------------|---------------|
| | Transportation Enhancements | | | | | | | | | |
| | Program | PE, RW, C | 80% FHWA | \$ 40,127.5 | \$ 9,602.5 | \$ 7,000.0 | \$ 3,905.0 | \$ 3,905.0 | \$ 3,905.0 | \$ 11,810.0 |
| | | PE, RW, C | 100% ST | 57,468.0 | 1,140.0 | 2,000.0 | 4,328.0 | 10,000.0 | 10,000.0 | 30,000.0 |
| | | PE, RW, C | 100% FTA | 711.0 | 148.0 | 88.0 | 95.0 | 95.0 | 95.0 | 190.0 |
| | Camden Wyoming Avenue and Southern Boulevard, Wyoming | PE | 100% ST | 72.0 | 72.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | RW | 100% ST | 50.0 | 0.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | C | 100% ST | 672.0 | 0.0 | 0.0 | 672.0 | 0.0 | 0.0 | 0.0 |
| 22-200-01 | Blades Marina | PE, RW, C | 100% ST | 513.0 | 513.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Total All Funds | | | \$ 99,613.5 | \$ 11,475.5 | \$ 9,138.0 | \$ 9,000.0 | \$ 14,000.0 | \$ 14,000.0 | \$ 42,000.0 |

WEIGHT IN MOTION SITES

PROJECT SCOPE/DESCRIPTION: Funding was provided in the FY 2003 Bond Bill to continue planning and begin a program to provide mobile facilities for truck weighing.

PROJECT JUSTIFICATION: These sites will enhance safety and increase compliance with federal enforcement regulations.

| | |
|---------------------------------|---------------------|
| County: | Statewide |
| Municipality: | |
| Funding Program: | Road System – Other |
| Functional Category: | Preservation |
| Representative District: | Statewide |
| Senatorial District: | Statewide |

WEIGHT IN MOTION SITES (CONTINUED)

PROJECT FUNDING INFORMATION

| Project | Funding Type | Original Estimate | Current Estimate | Authorization | Committed as of 06/30/03 | Expended as of 06/30/03 | Committed Unexpended as of 06/30/03 | Authorization Available |
|------------------------|--------------|-------------------|------------------|---------------|--------------------------|-------------------------|-------------------------------------|-------------------------|
| Weight in Motion Sites | | \$ 1,000.0 | | | | | | |
| Prior Years | State | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| | Federal | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| | Other | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| FY 2003 | State | | \$ 1,000.0 | \$ 1,000.0 | \$ 1,000.0 | \$ 0.0 | \$ 1,000.0 | \$ 0.0 |
| | Federal | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| | Other | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| FY 2004 Authorized | State | | | \$ 0.0 | | | | \$ 0.0 |
| | Federal | | | \$ 0.0 | | | | \$ 0.0 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| FY 2005 Projected | State | | | \$ 0.0 | | | | \$ 0.0 |
| | Federal | | | \$ 0.0 | | | | \$ 0.0 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| FY 2006 Projected | State | | | \$ 0.0 | | | | \$ 0.0 |
| | Federal | | | \$ 0.0 | | | | \$ 0.0 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| FY 2007-2009 Projected | State | | | \$ 0.0 | | | | \$ 0.0 |
| | Federal | | | \$ 0.0 | | | | \$ 0.0 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| Total Projected | State | | | \$ 1,000.0 | \$ 1,000.0 | | | \$ 0.0 |
| | Federal | | | \$ 0.0 | \$ 0.0 | | | \$ 0.0 |
| | Other | | | \$ 0.0 | \$ 0.0 | | | \$ 0.0 |
| Total All Funds | | \$ 1,000.0 | \$ 1,000.0 | \$ 1,000.0 | \$ 1,000.0 | \$ 0.0 | \$ 1,000.0 | \$ 0.0 |

WEIGHT IN MOTION SITES (CONTINUED)**PROJECT TIMELINE INFORMATION**

| Project # | Description | Phase | Funding Schedule | Current Estimate | Prior Years | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 -2009 |
|-----------|-------------------------------|---------|------------------|------------------|-------------|------------|---------|---------|---------|---------------|
| 23-500-38 | Weight In Motion Sites | PE,RW,C | 100% ST | \$ 1,000.0 | \$ 0.0 | \$ 1,000.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| | Total All Funds | | | \$ 1,000.0 | \$ 0.0 | \$ 1,000.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |