

***SUPPORT SYSTEM
ENGINEERING
AND
CONTINGENCIES***

ENGINEERING AND CONTINGENCIES

PROJECT SCOPE/DESCRIPTION: This program provides for engineering services and contingencies not covered under other capital program categories.

PROJECT JUSTIFICATON: This category provides for capital expenditures not included in other capital projects.

County: Statewide
Municipality:
Funding Program: Support System – Engineering and Contingencies
Functional Category:
Representative District: Statewide
Senatorial District: Statewide

ENGINEERING AND CONTINGENCIES (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/03	Expended as of 06/30/03	Committed Unexpended as of 06/30/03	Authorization Available
Engineering and Contingencies		\$ 750.0						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 750.0	\$ 750.0	\$ 750.0	\$ 0.0	\$ 750.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Authorized	State			\$ 750.0				\$ 750.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 750.0				\$ 1,500.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 750.0				\$ 2,250.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 2,250.0				\$ 4,500.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 5,250.0	\$ 750.0			\$ 4,500.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 750.0	\$ 750.0	\$ 5,250.0	\$ 750.0	\$ 0.0	\$ 750.0	\$ 4,500.0

ENGINEERING AND CONTINGENCIES (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
	Engineering and Contingencies	PLAN,PD, PE, RW, C	100% ST	\$ 2,850.0	\$ 0.0	\$ 750.0	\$ 350.0	\$ 350.0	\$ 350.0	\$ 1,050.0
	Real Estate Appraisal Assignment Contingency	RW	100% ST	1,200.0	0.0	0.0	200.0	200.0	200.0	600.0
	Division of Transportation Solutions Concept Plan Development	PD	100% ST	1,200.0	0.0	0.0	200.0	200.0	200.0	600.0
	Total All Funds			\$ 5,250.0	\$ 0.0	\$ 750.0	\$ 750.0	\$ 750.0	\$ 750.0	\$ 2,250.0