

FY 2005 - FY 2010 CAPITAL TRANSPORTATION PROGRAM
(in 000's)

CTY	PROJECT	FY 2005 AUTHORIZED	PLANNED FY 2006 AUTHORIZATION	PLANNED FY 2007 AUTHORIZATION	PLANNED FY 2008-2010 AUTHORIZATION
I. ROAD SYSTEM					
A. Expressways					
N	Glenville	\$21,250.0	\$0.0	\$0.0	\$0.0
N	I-95, Maryland State Line to SR141	11,200.0	4,000.0	155,000.0	0.0
N	I-95, N213, Carr Road and N 3, Marsh Road Interchange Improvements	0.0	0.0	1,000.0	0.0
N	I-95 / US202 Interchange	2,363.0	26,700.0	0.0	0.0
N	I-95, Wilmington Viaduct to US202	1,400.0	0.0	0.0	0.0
N	I-295 Improvements	1,000.0	4,000.0	6,600.0	0.0
A	SR 1, South of Dover to South of Chesapeake and Delaware Canal	1,910.0	200.0	0.0	0.0
N	SR 1, Tybouts Corner to SR273	1,000.0	9,000.0	0.0	0.0
	Subtotal Expressways	\$40,123.0	\$43,900.0	\$162,600.0	\$0.0
B. Arterials					
N	Blue Ball Properties, SR141 and US202 Area Improvements	\$19,563.0	\$0.0	\$0.0	\$0.0
N	Churchman's Crossing Corridor Improvements	2,881.2	5,850.0	4,150.0	8,450.0
A	Corridor Capacity Preservation and Advanced Aquisition of Rights of Way	7,500.0	7,500.0	7,500.0	22,500.0
N	New Castle City Improvements	750.0	600.0	2,600.0	0.0
N	Newtown Road, SR896, South College Avenue to SR 72, South Chapel Street	0.0	0.0	250.0	0.0
S	Route 1, Beach Area Improvements	12,000.0	4,800.0	18,950.0	2,000.0
S	SR 1, Coastal Highway / SR 30, Cedar Creek Road Interchange, South of Milford	1,000.0	0.0	1,200.0	6,000.0
K	SR 1, Frederica Interchange	710.0	5,800.0	0.0	0.0
K	SR 1, Little Heaven Interchange	2,775.0	24,500.0	0.0	0.0
K	SR 1 / SR 9 Interchange, Dover Air Force Base	801.0	6,340.0	0.0	0.0
K	SR 1, Thompsonville Interchange	960.0	14,200.0	0.0	0.0
N	SR 2, Kirkwood Highway and N352, Red Mill Road Intersection Improvements, Newark	0.0	250.0	0.0	0.0
N	SR 2, South Union Street from Railroad Bridge to Sycamore Street, Wilmington	0.0	700.0	3,500.0	700.0
N	SR 4, Christina Parkway from SR 2, Elkton Road to SR896, South College Avenue, Newark	700.0	4,000.0	0.0	0.0
N	SR 7, Limestone Road and N234, Valley Road Area Improvements	5,100.0	0.0	0.0	0.0
N	SR 7, Limestone Road, North of SR 72, Paper Mill Road to Pennsylvania Line, Dualization	0.0	250.0	0.0	0.0
K	SR 8, Forrest Avenue and K 44, Pearson's Corner Road, Dover	0.0	100.0	0.0	0.0
K	SR 8, Forrest Avenue and SR 15, Saulsbury Road, Dover	44.0	341.8	0.0	0.0
S	SR 26, US113 to Assawoman Bay	2,692.0	9,239.0	11,100.0	0.0
N	SR141, Basin Road, SR273, Frenchtown Road to SR 48, Lancaster Pike	3,994.6	12,561.7	0.0	0.0
N	SR141, Centre Road and N259, Barley Mill Road Intersection Improvements	0.0	0.0	0.0	0.0
N	SR896, Summit Bridge Road, at N 54, Howell School Road and N396, Denny's Road Intersection Realignment and N 54, Howell School Road Pavement Reconstruction from SR896, Summit Bridge Road to SR 71, Red Lion Road at Kirkwood	0.0	0.0	400.0	5,154.0
S	US 13 and S462, Trussum Pond Road, Signal Removal and Service Road, East of Laurel	0.0	290.0	2,320.0	0.0
K	US 13, Dover Curbing, Gutter, and Landscaping	100.0	0.0	0.0	0.0
N	US 13, Odessa Transportation Plan Implementation	500.0	0.0	0.0	0.0
N	US 13, Philadelphia Pike, Claymont Transportation Plan Implementation	500.0	0.0	0.0	0.0
N	US 13, Tybouts Corner to US 40	0.0	0.0	0.0	500.0
K	US 13A, South Governor's Avenue, Webb's Lane to Water Street	0.0	12,225.0	0.0	0.0
N	US 40, Maryland State Line to US 13, Corridor Improvements	15,983.0	17,362.0	8,963.3	11,852.0
K	US113A, South State Street, Little Heaven to SR 10, Lebanon Road	0.0	500.0	500.0	0.0
K	US113, Milford Curbing, Gutter, and Landscaping	0.0	100.0	0.0	0.0
N	US301, Maryland State Line to SR896	3,000.0	0.0	0.0	0.0
	Subtotal Arterials	\$81,553.8	\$127,509.5	\$61,433.3	\$56,456.0

FY 2005 - FY 2010 CAPITAL TRANSPORTATION PROGRAM
(in 000's)

CTY	PROJECT	FY 2005 AUTHORIZED	PLANNED FY 2006 AUTHORIZATION	PLANNED FY 2007 AUTHORIZATION	PLANNED FY 2008-2010 AUTHORIZATION
C. Collectors					
K	K137, Carter Road, K 90, Sunnyside Road, to SR300, Wheatley's Pond Road	\$271.2	\$4,970.4	\$0.0	\$0.0
K	K134, Duck Creek Parkway, Sidewalk and Shoulder Improvements, Smyrna	0.0	100.0	0.0	0.0
N	N 37, Airport Road and SR 58, Churchman's Road Intersection Improvements	10,262.9	0.0	0.0	0.0
N	N407, McCoy Road, N409, Kirkwood St. Georges Road to SR 72, Wrangle Hill Road	85.0	2,200.0	0.0	0.0
S	S401, Clayton Avenue, Frankford	0.0	250.0	0.0	0.0
N	SR 7, Bear-Christiana Road and US 40 Area Improvements	1,500.0	6,500.0	0.0	0.0
S	SR 24, John J. Williams Highway, SR 30, Gravel Hill Road to SR 1, Coastal Highway	10,380.0	8,770.0	22,120.0	46,380.0
S	SR 54, Lighthouse Road, US113, DuPont Boulevard to S 58C, Keenwick	4,000.0	5,500.0	14,500.0	12,000.0
S	Sussex County West / East Improvements	0.0	6,000.0	5,000.0	10,000.0
S	US 9, Lewes and Georgetown Highway and S319, Airport Road Realignment, Georgetown	0.0	1,320.5	6,576.0	0.0
S	US 13, Sussex Highway, Bridgeville Service Roads	0.0	11,200.0	0.0	0.0
S	US 13, Sussex Highway, Laurel Intersection Improvements	1,535.0	0.0	0.0	0.0
S	US 13, Sussex Highway, Seaford Intersection Improvements	500.0	0.0	0.0	0.0
K	West Dover Connector	5,000.0	0.0	0.0	0.0
N	Wilmington Traffic Calming, Pedestrian, and Transit Improvements	6,650.0	11,350.0	6,350.0	1,500.0
Subtotal Collectors		\$40,184.1	\$58,160.9	\$54,546.0	\$69,880.0
D. Locals					
K	Harrington Truck Route	\$400.0	\$6,750.0	\$0.0	\$0.0
K	Loockerman Street and Forest Street Intersection Improvements, Dover	315.0	2,175.0	0.0	0.0
N	N274, Brackenville Road, SR 41, Lancaster Pike to N258, Barley Mill Road	0.0	4,184.8	0.0	0.0
N	N282, Mill Creek Road	450.0	0.0	0.0	0.0
N	N282, Mill Creek Road and N276, McKennan's Church Road Intersection Improvements	0.0	0.0	0.0	1,000.0
N	N282, Mill Creek Road and N283, Stoney Batter Road Intersection	221.0	100.0	1,233.0	0.0
A	Paving Program				
	Other Paving and Patching	1,500.0	1,500.0	1,500.0	4,500.0
	Surface Treatment	1,500.0	1,500.0	1,500.0	4,500.0
	Surface Treatment Conversion	2,000.0	2,000.0	2,000.0	6,000.0
S	Rehoboth Avenue Improvements	5,000.0	0.0	0.0	0.0
N	Southern New Castle County Improvements	9,000.0	5,986.7	5,000.0	10,000.0
N	SR 15, Choptank Road from N437, Bunker Hill Road to N286, Bethel Church Road	11,737.4	0.0	0.0	0.0
N	SR 72, Possum Park Road from N299, Possum Hollow Road to N303, Old Possum Park Road	100.0	0.0	2,500.0	0.0
N	Wilmington Riverfront	16,800.0	3,600.0	8,252.0	20,000.0
N	Wilmington Signal Improvements	100.0	650.0	0.0	0.0
Subtotal Locals		\$49,123.4	\$28,446.5	\$21,985.0	\$46,000.0

FY 2005 - FY 2010 CAPITAL TRANSPORTATION PROGRAM
(in 000's)

CTY	PROJECT	FY 2005 AUTHORIZED	PLANNED FY 2006 AUTHORIZATION	PLANNED FY 2007 AUTHORIZATION	PLANNED FY 2008-2010 AUTHORIZATION
E. Bridges					
N	1-001 and 1-001A on Rising Sun Lane over Brandywine Creek	\$0.0	\$0.0	\$700.0	\$0.0
N	1-001B on Kennett Pike over Railroad East of SR141	1,384.0	0.0	0.0	0.0
N	1-118 on N258, Barley Mill Road at Ashland and 1-137 on Mill Road over Red Clay Creek	1,827.0	0.0	0.0	0.0
N	1-141 on SR 48, Lancaster Pike, over Chestnut Run	809.0	0.0	0.0	0.0
N	1-201 on Beech Hill Drive over Pike Creek	594.0	0.0	0.0	0.0
N	1-431 on SR 15, Dexter's Corner Road, South of Townsend	512.0	0.0	0.0	0.0
N	1-600 on SR141, Ferris Road, over SR 2, Kirkwood Highway	1,668.0	0.0	0.0	0.0
N	1-660 and 1-664 on US 13, Southwest of New Castle	45.0	420.0	0.0	0.0
N	1-687, South Walnut Street and 1-688, South Market Street over Christina River	0.0	4,200.0	0.0	0.0
N	1-688 on South Market Street over Christina River	1,822.0	0.0	0.0	0.0
N	1-708 and 1-709 on I-95 over SR 72, Sunset Lake Road and 1-711 on N 48, Salem Church Road over I-95	6,800.0	0.0	0.0	0.0
N	1-746 on I-95 over Little Mill Creek, near Wilmington	3,995.0	0.0	0.0	0.0
N	1-806, 1-807, and 1-808 on I-495 over US 13	3,200.0	0.0	0.0	0.0
N	1-820N and 1-820S on I-495 over Norfolk Southern, 1-821N and 1-821S, and 1-822N and 1-822S on I-495 over AMTRAK / Norfolk Southern, Edgemoor	0.0	7,105.0	0.0	0.0
K	2-022A on SR 14, Northwest Front Street over Mullet Run	220.0	0.0	0.0	0.0
K	2-050B on SR 8, Halltown Road, over Tappahanna Ditch	552.0	0.0	0.0	0.0
K	2-113B and 2-113C on K113, Cattail Branch Road	150.0	0.0	0.0	0.0
K	2-295A on K295, Pear Tree Lane, over Green Branch	450.0	0.0	0.0	0.0
S	3-122 on S567A, Handy Road over Houston Branch	16.5	486.3	0.0	0.0
S	3-141 on S583 over Polk Branch, North of Bridgeville	580.0	0.0	0.0	0.0
S	3-210 on S487, Gum Branch Road over Gum Branch	75.0	0.0	0.0	0.0
S	3-328 on S454, Oak Branch Road over Figgs Ditch, East of Delmar	24.2	323.7	0.0	0.0
S	3-330 on Oak Lane over Rossakatum Branch, Laurel	813.0	0.0	0.0	0.0
S	3-362 on S465 at Chipman's Pond	130.0	430.0	0.0	0.0
A	Bridge Preservation Program	5,804.0	3,704.0	5,804.0	13,512.0
A	Bridge Projects	2,904.9	10,922.0	18,933.3	37,866.4
S	Indian River Inlet Bridge and Area Improvements	56,100.0	0.0	0.0	0.0
N	St. Ann's Railroad Bridge Improvements	350.0	2,000.0	0.0	0.0
N	Tyler McConnell Bridge, SR141, Montchannin Road to Alapocas Road	874.1	40,000.0	0.0	0.0
S	Woodland Ferry, Bulkhead and Ramp Replacement	300.0	0.0	0.0	0.0
Subtotal Bridges		\$91,999.7	\$69,591.0	\$25,437.3	\$51,378.4

FY 2005 - FY 2010 CAPITAL TRANSPORTATION PROGRAM
(in 000's)

CTY	PROJECT	FY 2005 AUTHORIZED	PLANNED FY 2006 AUTHORIZATION	PLANNED FY 2007 AUTHORIZATION	PLANNED FY 2008-2010 AUTHORIZATION
	F. Other				
A	Bicycle, Pedestrian and Other Improvements	\$3,312.8	\$1,243.5	\$7,860.3	\$7,466.6
A	Environmental Improvements	2,583.3	1,400.0	1,233.3	6,516.7
A	Intersection Improvements	3,300.0	3,300.0	3,300.0	9,900.0
A	Materials and Minor Contracts	2,200.0	2,200.0	2,200.0	6,600.0
	Paving Program				
A	New Technology and Inspection	849.0	849.0	849.0	2,547.0
A	Industrial Parks	500.0	0.0	0.0	0.0
A	Pavement Rehabilitations	11,824.0	11,824.0	11,824.0	35,472.0
A	Pavement Resurfacing	29,851.0	24,176.0	24,176.0	72,528.0
A	Special Needs	3,800.0	0.0	0.0	0.0
A	Rail Crossing Safety	725.0	725.0	725.0	1,450.0
	Safety Improvement Program				
A	Highway Safety Improvement Program (HSIP)	0.0	1,441.0	2,000.0	6,000.0
A	Operational Safety Improvements	250.0	250.0	250.0	750.0
A	Miscellaneous Safety Improvements	0.0	0.0	0.0	0.0
A	Signage and Pavement Markings	2,300.0	2,300.0	2,300.0	6,900.0
A	Traffic Calming Program	1,250.0	1,250.0	1,250.0	2,500.0
A	Transportation Enhancements	53,100.0	11,000.0	11,031.7	33,095.1
N	Truck Weight Enforcement	3,415.6	500.0	0.0	0.0
	Subtotal Other	\$119,260.7	\$62,458.5	\$68,999.3	\$191,725.4
	TOTAL ROAD SYSTEM	\$422,244.7	\$390,066.4	\$395,000.9	\$415,439.8
	II. GRANTS AND ALLOCATIONS				
A	Community Transportation Fund	\$20,100.0	\$20,100.0	\$20,100.0	\$60,300.0
A	Municipal Street Aid	6,000.0	6,000.0	6,000.0	18,000.0
	TOTAL GRANTS AND ALLOCATIONS	\$26,100.0	\$26,100.0	\$26,100.0	\$78,300.0
	III. TRANSIT SYSTEM				
	A. Vehicles				
K	Transit Vehicle Expansion, Kent County	\$0.0	\$0.0	\$0.0	\$229.7
N	Transit Vehicle Expansion, New Castle County	5,962.7	5,604.9	699.7	2,341.7
A	Transit Vehicles Expansion, Statewide	0.0	0.0	5,000.0	10,000.0
S	Transit Vehicle Expansion, Sussex County	2,268.6	408.1	1,991.6	1,115.1
K	Transit Vehicle Replacement and Refurbishment, Kent County	862.6	1,819.1	4,537.8	3,695.8
N	Transit Vehicle Replacement and Refurbishment, New Castle County	2,479.1	35,379.9	3,764.8	11,561.3
A	Transit Vehicle Replacement and Refurbishment, Statewide	284.8	254.9	160.8	332.8
S	Transit Vehicle Replacement and Refurbishment, Sussex County	728.1	1,647.5	6,143.0	11,516.3
	Subtotal Vehicles	\$12,585.9	\$45,114.4	\$22,297.7	\$40,792.7
	B. Transit Amenities				
A	Bus Equipment	\$499.5	\$4,033.0	\$208.0	\$5,901.0
A	Passenger Facilities - Bus Stop Improvements	200.0	200.0	200.0	600.0
A	Transit Access - Park and Ride Lots	400.0	400.0	400.0	1,200.0
	Subtotal Transit Amenities	\$1,099.5	\$4,633.0	\$808.0	\$7,701.0

FY 2005 - FY 2010 CAPITAL TRANSPORTATION PROGRAM
(in 000's)

CTY	PROJECT	FY 2005 AUTHORIZED	PLANNED FY 2006 AUTHORIZATION	PLANNED FY 2007 AUTHORIZATION	PLANNED FY 2008-2010 AUTHORIZATION
	C. Rail				
N	Christina River, Shellpot Rail Bridge Improvements	\$1,000.0	\$0.0	\$0.0	\$0.0
N	Rail Improvements, Newark to Wilmington	0.0	0.0	14,000.0	0.0
A	Statewide Rail Preservation	1,190.7	1,234.1	1,298.1	4,252.9
	Subtotal Rail	\$2,190.7	\$1,234.1	\$15,298.1	\$4,252.9
	TOTAL TRANSIT SYSTEM	\$15,876.1	\$50,981.5	\$38,403.8	\$52,746.6
	IV. SUPPORT SYSTEM				
A	A. Planning	\$8,083.2	\$8,083.2	\$8,083.2	\$24,249.6
A	B. Transportation Facilities	12,200.0	7,350.0	18,564.6	15,750.0
A	C. Transit Facilities	11,305.0	20,158.4	200.0	650.0
A	D. Technology	5,270.0	5,000.0	5,250.0	15,000.0
A	E. Equipment	6,323.0	6,073.0	6,073.0	18,219.0
A	F. Transportation Management Improvements	6,649.0	4,349.0	6,034.0	12,747.0
A	G. Engineering and Contingencies	750.0	750.0	750.0	1,500.0
A	H. E-ZPass True-Up Liability	2,000.0	2,000.0	2,000.0	8,000.0
N	I. Port of Wilmington	15,000.0	0.0	0.0	0.0
A	J. Aeronautics	975.4	975.4	975.4	975.4
A	K. Parking Facilities	1,300.0	0.0	0.0	0.0
	TOTAL SUPPORT SYSTEM	\$69,855.6	\$54,739.0	\$47,930.2	\$97,091.0
	GRAND TOTAL	\$534,076.4	\$521,886.9	\$507,434.9	\$643,577.4