

*FY 2005-2007 Planned Federal Transit Administration (FTA) Obligations
(Based on State Fiscal Year 7/1-6/30)
APPENDIX E
(\$ in 000's)*

SEC CODE	PROJECT TITLE	MPO AREA	COUNTY	FY 2005 FTA Funds Planned	FY 2006 FTA Funds Planned	FY 2007 FTA Funds Planned
Planned Capital FTA Funds						
5310	Buses for the Elderly and Disabled	Dover/Kent	Kent	88.8	88.8	88.8
5303	Metropolitan Planning Program (Dover/Kent)	Dover/Kent	Kent	127.0	127.0	127.0
5311	Support Vehicles, Replacement, FY 2005 (2)	Dover/Kent	Kent	46.3		
5307	30' Low Floor Buses, Replacement FY 2005 (3), FY 2006 (8), FY 2007 (2)	WILMAPCO	New Castle	872.6	1,543.7	635.7
5307	40' Heavy Duty Buses, Replacement (18)	WILMAPCO	New Castle		6,481.6	
5309	40' Heavy Duty Buses, Replacement (50)	WILMAPCO	New Castle		18,005.7	
5310	Buses for the Elderly and Disabled	WILMAPCO	New Castle	89.0	88.8	88.8
5303	Metropolitan Planning Program (WILMAPCO)	WILMAPCO	New Castle	254.0	254.0	254.0
5307	Paratransit Buses, Expansion, FY 2005 (7), FY 2006 (7), FY 2007 (7)	WILMAPCO	New Castle	554.6	571.3	559.8
5307	Paratransit Buses, Replacements, FY 2007 (30)	WILMAPCO	New Castle			1,895.7
5309	Newark Train Station, Site Acquisition and Relocation (New Starts)	WILMAPCO	New Castle	6,000.0		
5307	SR141, Crosstown	WILMAPCO	New Castle	699.3		
5307	Transit Expansion SR141 Corridor (Tyler McConnell Bridge)	WILMAPCO	New Castle	699.3		
5307	Transportation Enhancements, TE Project	WILMAPCO	New Castle		95.0	95.0
5307	US301 30' Low Floor Buses, Expansion, FY 2005 (11)	WILMAPCO	New Castle	3,295.4		
5307	US301 35' Commuter Configured, Expansion, FY 2005 (10)	WILMAPCO	New Castle	3,496.2		
5309	Wilmington Administration Building (DART Headquarters)	WILMAPCO	New Castle	12,000.0		
5311B	LTAP / RTAP Program	---	Statewide	65.0	65.0	65.0
5313B	Statewide Planning and Research (SPR)	---	Statewide	67.3	71.7	76.4
5307	Transit Vehicle Expansion , Statewide	---	Statewide			5,000.0
5310	Buses for the Elderly and Disabled,	---	Sussex	88.8	88.8	82.9
5311	Georgetown Parking Facility	---	Sussex	560.0		
5309	Paratransit Buses, Expansion, FY 2005 (4), FY 2006 (4), FY 2007 (4)	---	Sussex	317.0	326.5	322.0
5311	Support Vehicles, Replacement, FY 2005 (2), FY 2006 (1)	---	Sussex			
Subtotal Capital FTA Funds				29,415.6	27,807.9	9,291.1
ADDITIONAL SUPPORT TO OPERATING FTA FUNDING						
5307	Preventive Maintenance, Dover	Dover/Kent	Kent	95.4	95.4	95.4
5307	Preventive Maintenance, Salisbury	---	Sussex	18.6	18.6	18.6
5307	Preventive Maintenance, Wilmington	WILMAPCO	New Castle	2,579.0	2,579.0	2,579.0
3037	Welfare to Work	All	Statewide	750.0	750.0	750.0
Subtotal Support to Operating FTA Funds				3,443.0	3,443.0	3,443.0
TOTAL FTA PLANNED OBLIGATIONS FY 2005-2007				32,858.6	31,250.8	12,734.0

This Obligational Plan reflects the projected FY 2005-2007 FTA Obligations, from the FY 2005-2010 Proposed CTP. This was submitted as the FY 2005-2007 Statewide Transportation Plan (STIP) to the Federal Transit Administration for approval. An updated version will be submitted at a later date to reflect the changes enacted by the Delaware Legislators in the FY 2005 Capital Bond Bill after the appropriate amendments are approved by the appropriate Metropolitan Planning Organizations which are included in this document.