

FY 2005 CAPITAL TRANSPORTATION PROGRAM
APPENDIX A
(in 000's)

PROJECT	OTHER FUNDING	FEDERAL AUTHORIZATION	STATE AUTHORIZATION	FY 2005
I. ROAD SYSTEM				
A. Expressways				
Glenville	\$3,000.0		\$18,250.0	\$21,250.0
I-95, Maryland State Line to SR141		\$6,400.0	4,800.0	11,200.0
I-95 / US202 Interchange			2,363.0	2,363.0
I-95, Wilmington Viaduct to US202			1,400.0	1,400.0
I-295 Improvements			1,000.0	1,000.0
SR 1, South of Dover to South of Chesapeake and Delaware Canal		505.0	1,405.0	1,910.0
SR 1, Tybouts Corner to SR273		800.0	200.0	1,000.0
Subtotal Expressways	\$3,000.0	\$7,705.0	\$29,418.0	\$40,123.0
B. Arterials				
Blue Ball Properties, SR141 and US202 Area Improvements		\$15,360.0	\$4,203.0	\$19,563.0
Churchman's Crossing Corridor Improvements		1,706.6	1,174.6	2,881.2
Corridor Capacity Preservation and Advanced Aquisition of Rights of Way			7,500.0	7,500.0
New Castle City Improvements			750.0	750.0
Route 1, Beach Area Improvements		7,197.1	4,802.9	12,000.0
SR 1, Frederica Interchange			710.0	710.0
SR 1, Little Heaven Interchange			2,775.0	2,775.0
SR 1 / SR 9 Interchange, Dover Air Force Base		640.8	160.2	801.0
SR 1 / SR 30 Interchange, South of Milford			1,000.0	1,000.0
SR 1, Thompsonville Interchange			960.0	960.0
SR 4, Christina Parkway from SR 2, Elkton Road to SR896, South College Avenue, Newark			700.0	700.0
SR 7, Limestone Road and N234, Valley Road Area Improvements			5,100.0	5,100.0
SR 8, Forrest Avenue and SR 15, Saulsbury Road, Dover			44.0	44.0
SR 26, US113 to Assawoman Bay			2,692.0	2,692.0
SR141, Basin Road, SR273, Frenchtown Road to SR 48, Lancaster Pike			3,994.6	3,994.6
US 13, Dover Curbing, Gutter, and Landscaping			100.0	100.0
US 13, Odessa Transportation Plan Implementation			500.0	500.0
US 13, Philadelphia Pike, Claymont Transportation Plan Implementation			500.0	500.0
US 40, Maryland State Line to US 13, Corridor Improvements		9,366.4	6,616.6	15,983.0
US301, Maryland State Line to SR896			3,000.0	3,000.0
Subtotal Arterials	\$ 0.0	\$34,270.9	\$47,282.9	\$81,553.8
C. Collectors				
K137, Carter Road, K 90, Sunnyside Road, to SR300, Wheatley's Pond Road			\$271.2	\$271.2
N 37, Airport Road and SR 58, Churchman's Road Intersection		\$6,181.5	4,081.4	10,262.9
N407, McCoy Road, N409, Kirkwood St. Georges Road to SR 72, Wrangle Hill Road			85.0	85.0
SR 7, Bear-Christiana Road and US 40 Area Improvements			1,500.0	1,500.0
SR 24, SR 30 to SR 1		2,600.0	7,780.0	10,380.0
SR 54, US113 to S 58C			4,000.0	4,000.0
US 13, Laurel Intersections Improvements		1,228.0	307.0	1,535.0
US 13, Sussex Highway, Seaford Intersection Improvements			500.0	500.0
West Dover Connector			5,000.0	5,000.0
Wilmington Traffic Calming, Pedestrian, and Transit Improvements	\$1,150.0	4,400.0	1,100.0	6,650.0
Subtotal Collectors	\$1,150.0	\$14,409.5	\$24,624.6	\$40,184.1
D. Locals				
Harrington Truck Route			\$400.0	\$400.0
Loockerman Street and Forest Street Intersection Improvements, Dover			315.0	315.0
N282, Mill Creek Road			450.0	450.0
N282, Mill Creek Road and N283, Stoney Batter Road Intersection			221.0	221.0
Paving Program				
Other Paving and Patching			1,500.0	1,500.0
Surface Treatment			1,500.0	1,500.0
Surface Treatment Conversion			2,000.0	2,000.0
Rehoboth Avenue Improvements			5,000.0	5,000.0
Southern New Castle County Improvements			9,000.0	9,000.0
SR 15, Choptank Road from N437, Bunker Hill Road to N286, Bethel Church Road		\$9,104.4	2,633.0	11,737.4
SR 72, Possum Park Road from N299, Possum Hollow Road to N303, Old Possum Park Road			100.0	100.0
Wilmington Riverfront			16,800.0	16,800.0
Wilmington Signal Improvements			100.0	100.0
Subtotal Locals	\$ 0.0	\$9,104.4	\$40,019.0	\$49,123.4

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E. Bridges				
1-001B on SR 52, Kennett Pike over Railroad East of SR141		\$1,384.0		\$1,384.0
1-118 on N258, Barley Mill Road at Ashland and 1-137 on Mill Road over Red Clay Creek		1,461.6	\$365.4	1,827.0
1-141 on SR 48, Lancaster Pike, over Chestnut Run		647.2	161.8	809.0
1-201 on Beech Hill Drive over Pike Creek		475.2	118.8	594.0
1-431 on SR 15, Dexter's Corner Road, South of Townsend		409.6	102.4	512.0
1-600 on SR141, over sr 2, Kirkwood Highway		1,334.4	333.6	1,668.0
1-660 and 1-664 on US 13, Southwest of New Castle		36.0	9.0	45.0
1-688 on South Market Street over Christina River		1,457.6	364.4	1,822.0
1-708 and 1-709 on I-95 over SR 72, Sunset Lake Road and 1-711 on N 48, Salem Church Road over I-95		5,440.0	1,360.0	6,800.0
1-746 on I-95 over Little Mill Creek, near Wilmington		3,196.0	799.0	3,995.0
1-806, 1-807, and 1-808 on I-495 over US 13		2,560.0	640.0	3,200.0
2-022A on SR 14, Northwest Front Street over Mullet Run			220.0	220.0
2-050B on SR 8, Halltown Road, over Tappahanna Ditch		441.6	110.4	552.0
2-113B and 2-113C on K113, Cattail Branch Road			150.0	150.0
2-295A on K295, Pear Tree Lane, over Green Branch		360.0	90.0	450.0
3-122 on S567A, Handy Road over Houston Branch		13.2	3.3	16.5
3-141 on S583 over Polk Branch, North of Bridgeville		464.0	116.0	580.0
3-210 on S487, Gum Branch Road over Gum Branch			75.0	75.0
3-328 on S454, Oak Branch Road over Figgs Ditch, East of Delmar		19.4	4.8	24.2
3-330 on Oak Lane over Rossakatam Branch, Laurel		650.4	162.6	813.0
3-362 on S465 at Chipman's Pond			130.0	130.0
Bridge Preservation Program		4,003.2	1,800.8	5,804.0
Bridge Projects		2,323.9	581.0	2,904.9
Indian River Inlet Bridge and Area Improvements		5,000.0	51,100.0	56,100.0
St. Ann's Railroad Bridge Improvements			350.0	350.0
Tyler McConnell Bridge, SR141, Montchannin Road to Alopocas Road		699.3	174.8	874.1
Woodland Ferry, Bulkhead and Ramp Replacement			300.0	300.0
Subtotal Bridges	\$ 0.0	\$32,376.6	\$59,623.1	\$91,999.7
F. Other				
Bicycle, Pedestrian and Other Improvements		\$2,650.2	\$662.6	\$3,312.8
Environmental Improvements			2,583.3	2,583.3
Intersection Improvements		800.0	2,500.0	3,300.0
Materials and Minor Contracts			2,200.0	2,200.0
Paving Program				
New Technology and Inspection			849.0	849.0
Pavement Rehabilitations		8,517.6	3,306.4	11,824.0
Pavement Resurfacing			29,851.0	29,851.0
Special Needs			4,300.0	4,300.0
Rail Crossing Safety		562.5	162.5	725.0
Safety Improvement Program			250.0	250.0
Signage and Pavement Markings			2,300.0	2,300.0
Traffic Calming Program			1,250.0	1,250.0
Transportation Enhancements		3,219.0	49,881.0	53,100.0
Truck Weight Enforcement		2,260.2	1,155.4	3,415.6
Subtotal Other	\$ 0.0	\$18,009.5	\$101,251.2	\$119,260.7
TOTAL ROAD SYSTEM	\$4,150.0	\$115,875.9	\$302,218.8	\$422,244.7
II. GRANTS AND ALLOCATIONS				
Community Transportation Fund			\$20,100.0	\$20,100.0
Municipal Street Aid			6,000.0	6,000.0
TOTAL GRANTS AND ALLOCATIONS	\$ 0.0	\$ 0.0	\$26,100.0	\$26,100.0

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III. TRANSIT SYSTEM				
A. Vehicles				
Transit Vehicle Expansion, New Castle County		\$4,750.1	\$1,212.6	\$5,962.7
Transit Vehicle Expansion, Sussex County		317.0	1,951.6	2,268.6
Transit Vehicle Replacement and Refurbishment, Kent County		135.1	727.5	862.6
Transit Vehicle Replacement and Refurbishment, New Castle County		961.6	1,517.5	2,479.1
Transit Vehicle Replacement and Refurbishment, Statewide			284.8	284.8
Transit Vehicle Replacement and Refurbishment, Sussex County		88.8	639.3	728.1
Subtotal Vehicles	\$ 0.0	\$6,252.6	\$6,333.3	\$12,585.9
B. Transit Amenities				
Bus Equipment			\$499.5	\$499.5
Passenger Facilities - Bus Stop Improvements			200.0	200.0
Transit Access - Park and Ride Lots		\$320.0	80.0	400.0
Subtotal Transit Amenities	\$ 0.0	\$320.0	\$779.5	\$1,099.5
C. Rail				
Christina River, Shellpot Rail Bridge Improvements			\$1,000.0	\$1,000.0
Rail Preservation			1,190.7	1,190.7
Subtotal Rail	\$ 0.0		\$2,190.7	\$2,190.7
TOTAL TRANSIT SYSTEM	\$ 0.0	\$6,572.6	\$9,303.5	\$15,876.1
IV. SUPPORT SYSTEM				
A. Planning		\$4,238.1	\$3,845.1	\$8,083.2
B. Transportation Facilities			12,200.0	12,200.0
C. Transit Facilities		4,310.0	6,995.0	11,305.0
D. Technology			5,270.0	5,270.0
E. Equipment			6,323.0	6,323.0
F. Transportation Management Improvements		5,319.2	1,329.8	6,649.0
G. Engineering and Contingencies			750.0	750.0
H. E-ZPass True-Up Liability			2,000.0	2,000.0
I. Aeronautics			975.4	975.4
J. Port of Wilmington			15,000.0	15,000.0
K. Parking Facilities			1,300.0	1,300.0
TOTAL SUPPORT SYSTEM	\$ 0.0	\$13,867.3	\$55,988.3	\$69,855.6
GRAND TOTAL	\$4,150.0	\$136,315.8	\$393,610.6	\$534,076.4