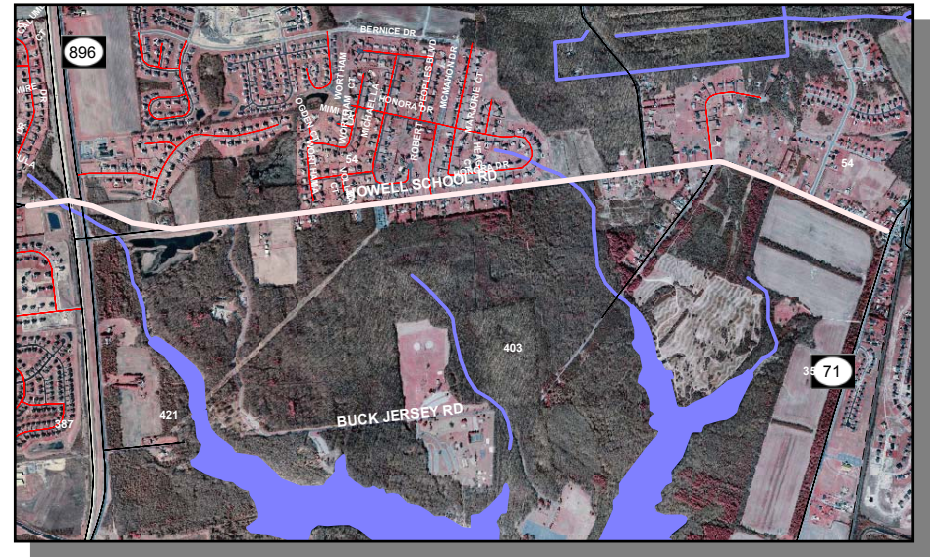


SR896, SUMMIT BRIDGE ROAD, AT N 54, HOWELL SCHOOL ROAD AND N396, DENNY'S ROAD INTERSECTION REALIGNMENT AND N 54, HOWELL SCHOOL ROAD PAVEMENT RECONSTRUCTION FROM SR896, SUMMIT BRIDGE ROAD TO SR 71, RED LION ROAD AT KIRKWOOD

PROJECT SCOPE/DESCRIPTION: This project will realign the SR896, Summit Bridge Road intersections of N396, Denny's Road and N 54, Howell School Road and provide two five-foot shoulders (shared bicycle lane) on N 54, Howell School Road from SR896, Summit Bridge Road to SR 71, Red Lion Road. Travel lanes will also be increased from 10-feet to 11-feet.

PROJECT JUSTIFICATION: This project was identified through the departmental prioritization process and the Project Development Committee. It will eliminate the need for the second traffic signal and mitigate congestion at the current two intersections.

County:	New Castle
Municipality:	
Funding Program:	Road System - Arterials
Functional Category:	Management
Representative District:	15, 27
Senatorial District:	10, 12



SR896, SUMMIT BRIDGE ROAD, AT N 54, HOWELL SCHOOL ROAD AND N396, DENNY'S ROAD INTERSECTION REALIGNMENT AND N 54, HOWELL SCHOOL ROAD PAVEMENT RECONSTRUCTION FROM SR896, SUMMIT BRIDGE ROAD TO SR 71, RED LION ROAD AT KIRKWOOD (CONTINUED)

PROJECT FUNDING INFORMATION

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/04	Expended as of 06/30/04	Committed Unexpended as of 06/30/04	Authorization Available
SR896, Summit Bridge Road, AT N 54, Howell School Road and N396, Denny's Road Intersection Realignment and N 54, Howell School Road Pavement Reconstruction from SR896, Summit Bridge Road to SR 71, Red Lion Road at Kirkwood		\$ 6,309.0						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004	State		\$ 6,309.0	\$ 755.0	\$ 755.0	\$ 0.0	\$ 755.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Authorized	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 400.0				\$ 400.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 1,030.8				\$ 1,430.8
	Federal			\$ 4,123.2				\$ 4,123.2
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 2,185.8	\$ 755.0			\$ 1,430.8
	Federal			\$ 4,123.2	\$ 0.0			\$ 4,123.2
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 6,309.0	\$ 6,309.0	\$ 6,309.0	\$ 755.0	\$ 0.0	\$ 755.0	\$ 5,554.0

SR896, SUMMIT BRIDGE ROAD, AT N 54, HOWELL SCHOOL ROAD AND N396, DENNY'S ROAD INTERSECTION REALIGNMENT AND N 54, HOWELL SCHOOL ROAD PAVEMENT RECONSTRUCTION FROM SR896, SUMMIT BRIDGE ROAD TO SR 71, RED LION ROAD AT KIRKWOOD (CONTINUED)

PROJECT TIMELINE INFORMATION

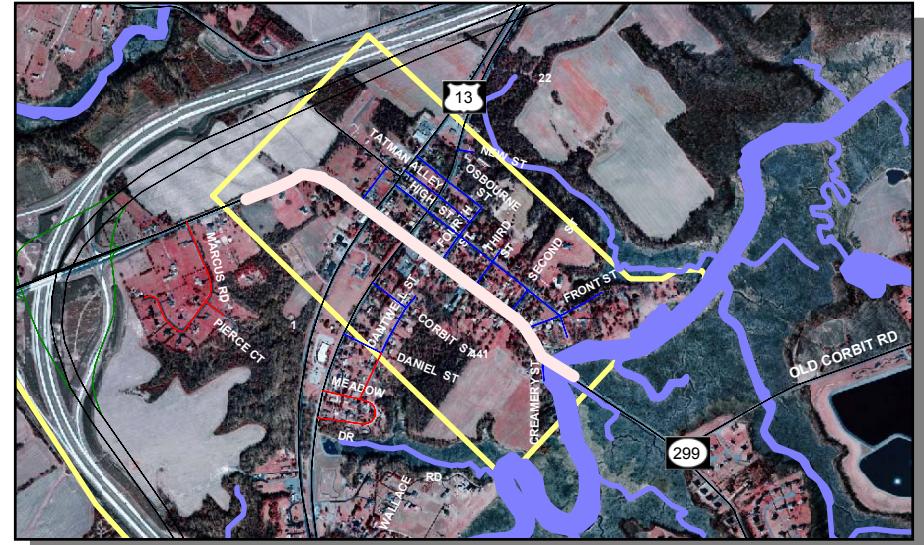
Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
	SR896, Summit Bridge Road, at N 54, Howell School Road and N396, Denny's Road Intersection Realignment and N 54, Howell School Road Pavement Reconstruction from SR896, Summit Bridge Road to SR 71, Red Lion Road at Kirkwood	PE, ENV	100% ST	\$ 755.0	\$ 0.0	\$ 755.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		RW	100% ST	400.0	0.0	0.0	0.0	0.0	400.0	0.0
		C	80% FHWA	5,154.0	0.0	0.0	0.0	0.0	0.0	5,154.0
	Total All Funds			\$ 6,309.0	\$ 0.0	\$ 755.0	\$ 0.0	\$ 0.0	\$ 400.0	\$ 5,154.0

US 13, ODESSA TRANSPORTATION PLAN IMPLEMENTATION

PROJECT SCOPE/DESCRIPTION: This project will focus on the area of Odessa from Memorial Park eastbound on SR299 to the Causeway. Improvements will consist of safety, streetscaping, pedestrian, bicycle improvements and safe crossing of US 13. The end of 2003 will complete the concept plan, while final project development work will begin in FY 2005. A final construction estimate and schedule will be completed for the FY 2006-2011 Capital Transportation Plan.

PROJECT JUSTIFICATION: Extensive community involvement has been going on for two years, and a concept plan has been developed.

County:	New Castle
Municipality:	Odessa
Funding Program:	Road System - Arterials
Functional Category:	Management
Representative District:	9
Senatorial District:	14



US 13, ODESSA TRANSPORTATION PLAN IMPLEMENTATION (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/04	Expended as of 06/30/04	Committed Unexpended as of 06/30/04	Authorization Available
US 13, Odessa Transportation Plan Implementation		\$ 709.0						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004	State		\$ 713.0	\$ 110.8	\$ 110.0	\$ 99.5	\$ 10.5	\$ 0.8
	Federal			\$ 102.2	\$ 100.0	\$ 0.2	\$ 99.8	\$ 2.2
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Authorized	State			\$ 500.0				\$ 500.8
	Federal			\$ 0.0				\$ 2.2
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 500.8
	Federal			\$ 0.0				\$ 2.2
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 0.0				\$ 500.8
	Federal			\$ 0.0				\$ 2.2
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 0.0				\$ 500.8
	Federal			\$ 0.0				\$ 2.2
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 610.8	\$ 110.0			\$ 500.8
	Federal			\$ 102.2	\$ 100.0			\$ 2.2
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 709.0	\$ 713.0	\$ 713.0	\$ 210.0	\$ 99.7	\$ 110.2	\$ 503.0

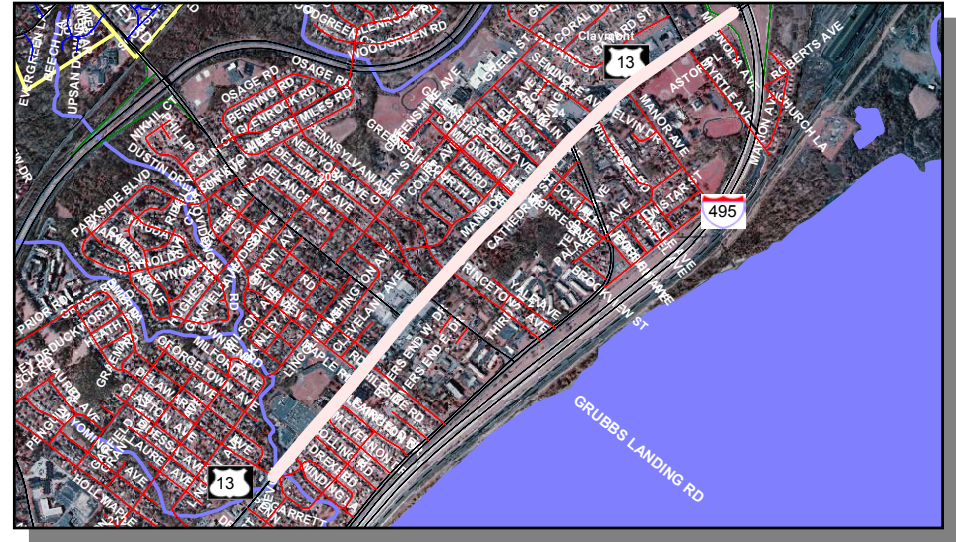
US 13, ODESSA TRANSPORTATION PLAN IMPLEMENTATION (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
22-690-07	US 13, Odessa Transportation Plan Implementation	PD	48% FHWA	\$ 213.0	\$ 0.0	\$ 213.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		PE	100% ST	500.0	0.0	0.0	500.0	0.0	0.0	0.0
		RW*	100% ST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		C*	80% FHWA	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total All Funds			\$ 713.0	\$ 0.0	\$ 213.0	\$ 500.0	\$ 0.0	\$ 0.0	\$ 0.0

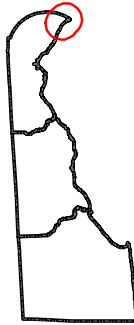
US 13, PHILADELPHIA PIKE, CLAYMONT TRANSPORTATION PLAN IMPLEMENTATION

PROJECT SCOPE/DESCRIPTION: This project will focus on the area of Claymont from Perkins Run (South of Harvey Road to I-495). Improvements will consist of safety, streetscaping, pedestrian / bicycle improvements and on-street parking in desirable areas. The end of 2003 will complete the concept plan, while final project development work will begin in FY 2005. A final construction estimate and schedule will be completed for the FY 2006-2011 Capital Transportation Plan.

PROJECT JUSTIFICATION: This area was originally identified through the Highway Safety Improvement Program (HSIP). Extensive community involvement has been going on for two years, and a concept plan has been developed.



County:	New Castle
Municipality:	Claymont
Funding Program:	Road System - Arterials
Functional Category:	Management
Representative District:	6, 10, 11
Senatorial District:	1, 5



US 13, PHILADELPHIA PIKE, CLAYMONT TRANSPORTATION PLAN IMPLEMENTATION (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/04	Expended as of 06/30/04	Committed Unexpended as of 06/30/04	Authorization Available
US 13, Philadelphia Pike, Claymont Transportation Plan Implementation		\$ 500.0						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004	State		\$ 500.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Authorized	State			\$ 500.0				\$ 500.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 500.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 0.0				\$ 500.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 0.0				\$ 500.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 500.0	\$ 0.0			\$ 500.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 500.0	\$ 500.0	\$ 500.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 500.0

US 13, PHILADELPHIA PIKE, CLAYMONT TRANSPORTATION PLAN IMPLEMENTATION (CONTINUED)**PROJECT TIMELINE INFORMATION**

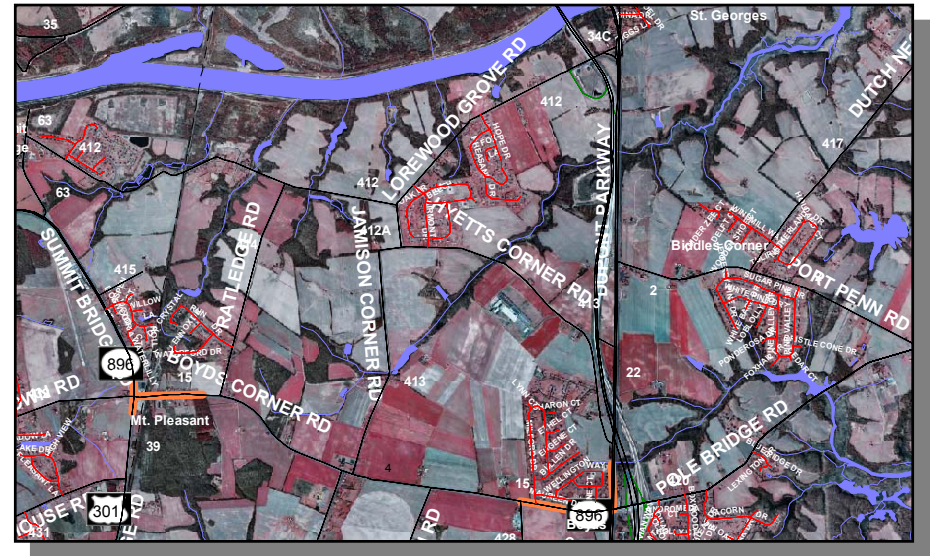
Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
	US 13, Philadelphia Pike, Claymont Transportation Plan Implementation	PD	100% ST	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		PE	100% ST	500.0	0.0	0.0	500.0	0.0	0.0	0.0
		RW*	100% ST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		C*	80% FHWA	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total All Funds			\$ 500.0	\$ 0.0	\$ 0.0	\$ 500.0	\$ 0.0	\$ 0.0	\$ 0.0

US 13 AND SR896, BOYD'S CORNER ROAD AND SR896, BOYD'S CORNER ROAD AND SR 71, MT. PLEASANT INTERSECTION IMPROVEMENTS

PROJECT SCOPE/DESCRIPTION: Funding has been authorized to do the conceptual planning required to solve traffic congestion problems at both intersections. This work will include any necessary work on SR896, Boyd's Corner Road connecting both intersections and necessary related work on US301, US 13, N412, Lorewood Grove Road, N413, Hyatt's Corner Road, and N427, Cedar Lane Road.

PROJECT JUSTIFICATION: This project is necessary to ease congestion in the developing areas.

County:	New Castle
Municipality:	
Funding Program:	Road System - Arterials
Functional Category:	Management
Representative District:	9
Senatorial District:	10, 14



**US 13 AND SR896, BOYD'S CORNER ROAD AND SR896, BOYD'S CORNER ROAD AND SR 71, MT. PLEASANT INTERSECTION IMPROVEMENTS
(CONTINUED)****PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/04	Expended as of 06/30/04	Committed Unexpended as of 06/30/04	Authorization Available
US 13 and SR896, Boyd's Corner Road and SR896, Boyd's Corner Road and SR 71, Mt. Pleasant Intersection Improvements		\$ 8,000.0						
Prior Years	State			\$ 5,000.0	\$ 5,000.0	\$ 206.0	\$ 4,794.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004	State		\$ 8,000.0	\$ 3,000.0	\$ 3,000.0	\$ 0.0	\$ 3,000.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Authorized	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 8,000.0	\$ 8,000.0			\$ 0.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 8,000.0	\$ 8,000.0	\$ 8,000.0	\$ 8,000.0	\$ 206.0	\$ 7,794.0	\$ 0.0

***US 13 AND SR896, BOYD'S CORNER ROAD AND SR896, BOYD'S CORNER ROAD AND SR 71, MT. PLEASANT INTERSECTION IMPROVEMENTS
(CONTINUED)*****PROJECT TIMELINE INFORMATION**

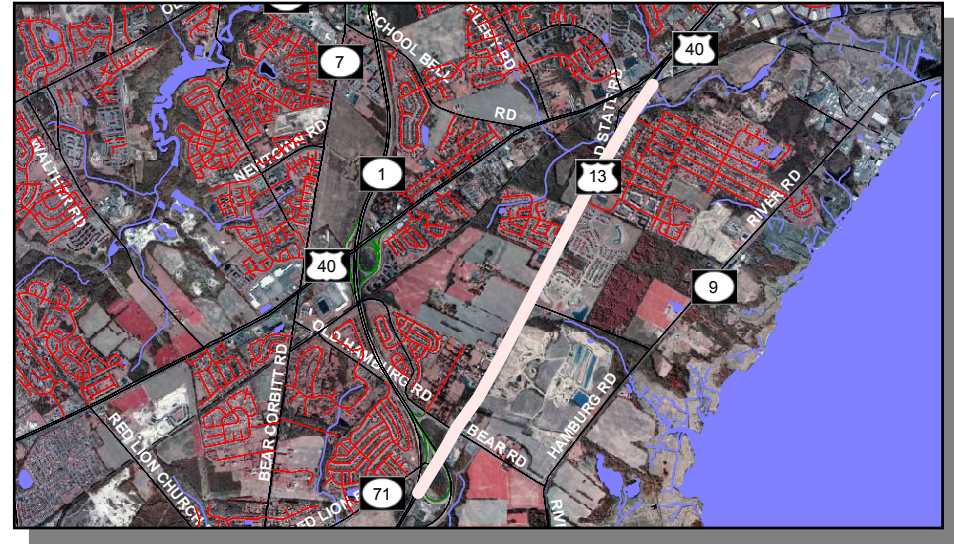
Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
24-041-01	US 13 and SR896, Boyd's Corner Road and SR896, Boyd's Corner Road and SR 71, Mt. Pleasant Intersection Improvements	RE, RW, C	100% ST	\$ 8,000.0	\$ 5,000.0	\$ 3,000.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Total All Funds			\$ 8,000.0	\$ 5,000.0	\$ 3,000.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0

US 13, TYBOUITS CORNER TO US 40

PROJECT SCOPE/DESCRIPTION: This project will focus on the area of US 13 at SR 71, Tybouts Corner north to US 40 and each of the intersections throughout the area.

PROJECT JUSTIFICATION: Recently constructed and planned developments through the area have warranted a study through increase traffic patterns. The traffic Level of Service (LOS) is expected to worsen in the coming years.

County:	New Castle
Municipality:	
Funding Program:	Road System - Arterials
Functional Category:	Management
Representative District:	15, 17
Senatorial District:	12, 13



*US 13, TYBOUTS CORNER TO US 40 (CONTINUED)***PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/04	Expended as of 06/30/04	Committed Unexpended as of 06/30/04	Authorization Available
US 13, Tybouts Corner to US 40		\$ 500.0						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004	State		\$ 500.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Authorized	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 500.0				\$ 500.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 500.0	\$ 0.0			\$ 500.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 500.0	\$ 500.0	\$ 500.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 500.0

US 13, TYBOUTS CORNER TO US 40 (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
	US 13, Tybouts Corner to US 40	PD	100% ST	\$ 500.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 500.0
	Total All Funds			\$ 500.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 500.0