

# ***STATEWIDE***

# *ROAD SYSTEM*

# *EXPRESSWAYS*

***SR 1, SOUTH OF DOVER TO SOUTH OF CHESAPEAKE AND DELAWARE CANAL***

**PROJECT SCOPE/DESCRIPTION:** Completion of the final major sections of the limited-access highway connecting Dover to I-95 opened the entire roadway in May 2003.

Project Development will continue in FY 2005 to determine the need for on/off ramps in the SR 71 Townsend area.

C&D Canal Lighting – This project will address the continuing maintenance issues associated with the existing lighting on the SR 1 Bridge over the C&D Canal by providing an aesthetic lighting of the bridge that will highlight the uniqueness of the structure while being friendly to navigation along the Canal.

**PROJECT JUSTIFICATION:** This project alleviates congestion on US 13 and provides a continuous limited-access highway from I-95 to south of Dover.

<b>County:</b>	Statewide
<b>Municipality:</b>	
<b>Funding Program:</b>	Road System – Expressways
<b>Functional Category:</b>	Expansion
<b>Representative District:</b>	Statewide
<b>Senatorial District:</b>	Statewide



*Looking Northward on SR 1 Between Smyrna and Blackbird*



*SR 1 Bridges Over Drawyer's Creek North of Odessa*



**SR 1, SOUTH OF DOVER TO SOUTH OF CHESAPEAKE AND DELAWARE CANAL (CONTINUED)****PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/04	Expended as of 06/30/04	Committed Unexpended as of 06/30/04	Authorization Available
SR 1, South of Dover to South of Chesapeake and Delaware Canal		\$ 219,049.5						
Prior Years	State			\$ 142,414.5	\$ 142,310.6	\$ 140,725.9	\$ 1,584.7	\$ 103.9
	Federal			\$ 74,898.5	\$ 74,898.5	\$ 71,648.6	\$ 3,249.9	\$ 0.0
	Other			\$ 76.6	\$ 76.6	\$ 30.3	\$ 46.3	\$ 0.0
FY 2004	State		\$ 219,949.6	\$ 225.0	\$ 103.3	\$ 0.0	\$ 103.3	\$ 225.6
	Federal			\$ 225.0	\$ 88.9	\$ 0.0	\$ 88.9	\$ 136.1
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Authorized	State			\$ 1,405.0				\$ 1,630.6
	Federal			\$ 505.0				\$ 641.1
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 100.0				\$ 1,730.6
	Federal			\$ 100.0				\$ 741.1
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 0.0				\$ 1,730.6
	Federal			\$ 0.0				\$ 741.1
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 0.0				\$ 1,730.6
	Federal			\$ 0.0				\$ 741.1
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 144,144.5	\$ 142,413.9			\$ 1,730.6
	Federal			\$ 75,728.5	\$ 74,987.4			\$ 741.1
	Other			\$ 76.6	\$ 76.6			\$ 0.0
Total All Funds		\$ 219,049.5	\$ 219,949.6	\$ 219,949.6	\$ 217,477.9	\$ 212,404.8	\$ 5,073.1	\$ 2,471.7

**SR 1, SOUTH OF DOVER TO SOUTH OF CHESAPEAKE AND DELAWARE CANAL (CONTINUED)****PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
	<b>SR 1, South of Dover to South of Chesapeake and Delaware Canal</b>									
83-110-01	Mainline Design	PE	80% FHWA	\$ 2,370.9	\$ 2,370.9	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
83-110-01	Mainline Design	PE	53% FHWA	9,790.3	9,790.3	0.0	0.0	0.0	0.0	0.0
83-110-02	Mainline Right of Way	RW	100% ST	86,168.2	86,168.2	0.0	0.0	0.0	0.0	0.0
		RW	100% PRIVATE	14.5	14.5	0.0	0.0	0.0	0.0	0.0
24-110-02	C&D Canal Lighting	C	100% ST	700.0	0.0	0.0	700.0	0.0	0.0	0.0
87-110-01	Construction Coordination	C	11% FHWA	39,176.7	39,176.7	0.0	0.0	0.0	0.0	0.0
		C	50% FHWA	2,000.0	1,140.0	450.0	210.0	200.0	0.0	0.0
91-110-14	N485, North of Smyrna to Townsend	C	80% FHWA	51,883.0	51,883.0	0.0	0.0	0.0	0.0	0.0
			100% PRIVATE	15.0	15.0	0.0	0.0	0.0	0.0	0.0
	SR 1, Dover Interchange to I-95, Rumble Strips	C	80% FHWA	500.0	0.0	0.0	500.0	0.0	0.0	0.0
24-110-01	SR 1 / SR 71 Interchange (Townsend Ramps)	PD	100% ST	500.0	0.0	0.0	500.0	0.0	0.0	0.0
		C	80% FHWA	0.0	0.0	0.0	0.0	0.0	0.0	0.0
95-110-05	Townsend to Sycamore Farms	C	80% FHWA	26,783.9	26,783.9	0.0	0.0	0.0	0.0	0.0
		C	100% PRIVATE	47.1	47.1	0.0	0.0	0.0	0.0	0.0
	Total All Funds			\$ 219,949.6	\$ 217,389.6	\$ 450.0	\$ 1,910.0	\$ 200.0	\$ 0.0	\$ 0.0