

***GRANTS
AND
ALLOCATIONS***

COMMUNITY TRANSPORTATION FUND

PROJECT SCOPE/DESCRIPTION: Funding is designated by individual legislators for specific transportation-related projects.

PROJECT JUSTIFICATION: This fund permits individual legislators to address small transportation projects that may not meet department priorities.

County:	Statewide
Municipality:	
Funding Program:	Grants and Allocations – Community Transportation Fund
Functional Category:	Preservation
Representative District:	Statewide
Senatorial District:	Statewide

COMMUNITY TRANSPORTATION FUND (CONTINUED)

PROJECT FUNDING INFORMATION

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/04	Expended as of 06/30/04	Committed Unexpended as of 06/30/04	Authorization Available
Community Transportation Fund		\$ 20,100.0						
Prior Years	State			\$ 60,300.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 60,300.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004	State		\$ 20,100.0	\$ 20,100.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 80,400.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Authorized	State			\$ 20,100.0				\$ 100,500.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 20,100.0				\$ 120,600.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 20,100.0				\$ 140,700.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 60,300.0				\$ 201,000.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 201,000.0	\$ 0.0			\$ 201,000.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 20,100.0	\$ 20,100.0	\$ 201,000.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 201,000.0

COMMUNITY TRANSPORTATION FUND (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
	Community Transportation Fund	PE, RW, C	100% ST	\$ 201,000.0	\$ 60,300.0	\$ 20,100.0	\$ 20,100.0	\$ 20,100.0	\$ 20,100.0	\$ 60,300.0
	Total All Funds			\$ 201,000.0	\$ 60,300.0	\$ 20,100.0	\$ 20,100.0	\$ 20,100.0	\$ 20,100.0	\$ 60,300.0

MUNICIPAL STREET AID

PROJECT SCOPE/DESCRIPTION: The Municipal Street Aid provides grants to municipalities to maintain municipal streets and assist in meeting other transportation-related needs. The amount of each grant is based on population and street mileage for the preceding fiscal year.

PROJECT JUSTIFICATION: This project provides funding for publicly owned transportation assets (not owned or maintained by the department).

County: Statewide
Municipality:
Funding Program: Grants and Allocations – Municipal Street Aid
Functional Category: Preservation
Representative District: Statewide
Senatorial District: Statewide

**MUNICIPAL STREET AID FUND
DISTRIBUTION TABULATION
FISCAL YEAR 2005 (7/1/2004 – 6/30/2005)**

TOWN	2004 POPULATION	2004 STREET MILEAGE	DISTRIBUTION BY POPULATION FACTOR	DISTRIBUTION BY MILEAGE FACTOR	TOTAL AID FY-2004	July 1, 2004	TOTAL AID FY-2005
BELLEFONTE	1,243	0.00	\$12,473	\$0	\$12,621		\$12,473
BETHANY BEACH	4,302	19.93	\$43,167	\$99,613	\$145,190		\$142,780
BETHEL	188	1.79	\$1,886	\$8,947	\$11,026		\$10,833
BLADES	959	4.59	\$9,623	\$22,941	\$33,085		\$32,564
BOWERS	417	1.76	\$4,184	\$8,797	\$13,198		\$12,981
BRIDGEVILLE	1,436	7.97	\$14,409	\$39,835	\$54,614		\$54,244
CAMDEN	2,461	8.21	\$24,694	\$41,035	\$55,190		\$65,729
CHESWOLD	600	0.45	\$6,021	\$2,249	\$8,384		\$8,270
CLAYTON	1,273	5.28	\$12,774	\$26,390	\$38,392		\$39,164
DAGSBORO	398	3.63	\$3,994	\$18,143	\$22,530		\$22,137
DELAWARE CITY	1,682	8.31	\$16,878	\$41,534	\$59,251		\$58,412
DELMAR	1,407	6.19	\$14,118	\$30,938	\$45,814		\$45,057
DEWEY BEACH	1,997	0.60	\$20,038	\$2,999	\$23,333		\$23,037
DOVER	33,434	91.34	\$335,483	\$456,529	\$793,847		\$792,012
ELLENDALE	332	3.79	\$3,331	\$18,943	\$22,675		\$22,274

MUNICIPAL STREET AID (CONTINUED)

**MUNICIPAL STREET AID FUND
DISTRIBUTION TABULATION
FISCAL YEAR 2005 (7/1/2004 – 6/30/2005)**

TOWN	2004 POPULATION	2004 STREET MILEAGE	DISTRIBUTION BY POPULATION FACTOR	DISTRIBUTION BY MILEAGE FACTOR	TOTAL AID FY-2004	TOTAL AID FY-2005
ELSMERE	5,935	15.81	\$59,553	\$79,020	\$140,787	\$138,573
FARMINGTON	122	0.21	\$1,224	\$1,050	\$2,308	\$2,274
FELTON	933	5.29	\$9,362	\$26,440	\$35,808	\$35,802
FENWICK ISLAND	1,400	5.95	\$14,048	\$29,739	\$44,520	\$43,787
FRANKFORD	591	2.68	\$5,930	\$13,395	\$19,651	\$19,325
FREDERICA	761	2.21	\$7,636	\$11,046	\$18,983	\$18,682
GEORGETOWN	4,643	23.23	\$46,589	\$116,106	\$165,461	\$162,695
GREENWOOD	837	3.86	\$8,399	\$19,293	\$28,159	\$27,691
HARRINGTON	3,279	12.14	\$32,902	\$60,677	\$95,126	\$93,579
HARTLY	107	0.00	\$1,074	\$0	\$1,086	\$1,074
HENLOPEN ACRES	380	3.61	\$3,813	\$18,043	\$22,245	\$21,856
HOUSTON	487	2.09	\$4,887	\$10,446	\$15,590	\$15,333
KENTON	232	0.94	\$2,328	\$4,698	\$7,143	\$7,026
LAUREL	3,814	11.76	\$38,270	\$58,778	\$98,623	\$97,048
LEIPSIC	236	0.67	\$2,368	\$3,349	\$5,809	\$5,717
LEWES	2,932	19.63	\$29,420	\$98,113	\$129,752	\$127,533
LITTLE CREEK	172	0.18	\$1,726	\$900	\$2,663	\$2,626
MAGNOLIA	211	0.13	\$2,117	\$650	\$2,805	\$2,767
MIDDLETOWN	11,755	28.78	\$117,952	\$143,846	\$241,486	\$261,798
MILFORD	6,732	35.18	\$67,550	\$175,834	\$241,221	\$243,384
MILLSBORO	2,360	10.48	\$23,681	\$52,380	\$77,340	\$76,061
MILLVILLE	259	0.00	\$2,599	\$0	\$2,630	\$2,599
MILTON	1,657	9.27	\$16,627	\$46,333	\$60,016	\$62,959
NEW CASTLE	5,164	18.50	\$51,817	\$92,465	\$146,659	\$144,282
NEWARK	28,547	64.80	\$286,446	\$323,879	\$619,849	\$610,325
NEWPORT	1,240	4.67	\$12,442	\$23,341	\$36,376	\$35,784
OCEAN VIEW	1,006	19.04	\$10,094	\$95,164	\$81,062	\$105,259
ODESSA	286	1.91	\$2,870	\$9,546	\$12,632	\$12,416
REHOBOTH	6,060	18.62	\$60,807	\$93,065	\$156,368	\$153,872

MUNICIPAL STREET AID (CONTINUED)

**MUNICIPAL STREET AID FUND
DISTRIBUTION TABULATION
FISCAL YEAR 2005 (7/1/2004 – 6/30/2005)**

TOWN	2004 POPULATION	2004 STREET MILEAGE	DISTRIBUTION BY POPULATION FACTOR	DISTRIBUTION BY MILEAGE FACTOR	TOTAL AID FY-2004	TOTAL AID FY-2005
SEAFORD	6,699	33.53	\$67,219	\$167,587	\$235,538	\$234,806
SELBYVILLE	1,645	9.12	\$16,506	\$45,583	\$63,154	\$62,089
SLAUGHTER BEACH	524	1.11	\$5,258	\$5,548	\$10,974	\$10,806
SMYRNA	7,666	20.98	\$76,922	\$104,861	\$175,993	\$181,783
SOUTH BETHANY	1,848	9.82	\$18,543	\$49,082	\$68,780	\$67,625
TOWNSEND	322	1.45	\$3,231	\$7,247	\$10,655	\$10,478
VILL. OF ARDENCROFT	282	1.01	\$2,830	\$5,048	\$8,008	\$7,878
VILLAGE OF ARDEN	502	3.63	\$5,037	\$18,143	\$23,586	\$23,180
VILLAGE OF ARDENTOWN	325	2.22	\$3,261	\$11,096	\$14,607	\$14,357
VIOLA	162	0.67	\$1,626	\$3,349	\$5,057	\$4,974
WILMINGTON	73,571	146.67	\$738,226	\$733,075	\$1,495,113	\$1,471,301
WOODSIDE	228	0.24	\$2,288	\$1,200	\$3,537	\$3,487
WYOMING	1,141	4.34	\$11,449	\$21,692	\$33,690	\$33,141
TOTAL	<u>239,182</u>	<u>720.27</u>	<u>\$2,400,000</u>	<u>\$3,600,000</u>	<u>\$6,000,000</u>	<u>\$6,000,000</u>

TOTAL MUNICIPAL POPULATION = 239,182

DISTRIBUTION RATIO = \$2,400,000.00 / 239182 = \$ 10.034199897985600 PER CAPITA

TOTAL MUNICIPALLY
MAINTAINED STREET MILEAGE = 720.27

DISTRIBUTION RATIO = \$3,600,000.00 / 720.27 = \$ 4998.125702861430000 PER MILE

MUNICIPAL STREET AID (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/04	Expended as of 06/30/04	Committed Unexpended as of 06/30/04	Authorization Available
Municipal Street Aid		\$ 6,000.0						
Prior Years	State			\$ 18,000.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 18,000.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004	State		\$ 6,000.0	\$ 6,000.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 24,000.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Authorized	State			\$ 6,000.0				\$ 30,000.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 6,000.0				\$ 36,000.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 6,000.0				\$ 42,000.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 18,000.0				\$ 60,000.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 60,000.0	\$ 0.0			\$ 60,000.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 6,000.0	\$ 6,000.0	\$ 60,000.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 60,000.0

MUNICIPAL STREET AID (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
	Municipal Street Aid	C	100% ST	\$ 60,000.0	\$ 18,000.0	\$ 6,000.0	\$ 6,000.0	\$ 6,000.0	\$ 6,000.0	\$ 18,000.0
	Total All Funds			\$ 60,000.0	\$ 18,000.0	\$ 6,000.0	\$ 6,000.0	\$ 6,000.0	\$ 6,000.0	\$ 18,000.0