

***SUPPORT SYSTEM
TRANSIT
FACILITIES***

TRANSIT FACILITIES**PROJECT DESCRIPTION:**

Claymont Security Structure: Provide a replacement structure for the security guard at the Claymont Rail Station, Myrtle and Marion Avenues, Claymont. The present guard shack was installed in 1990 and has developed serious leaks. The building structure of is showing signs of decay and repair costs will exceed replacement cost.

Monroe Bus Wash and Vacuum System: This bus was has exceeded it life expectancy and is in need of replacement. Current mechanical breakdowns and maintenance costs coupled with newer technologies make it economically justifiable to replace the current wash system at this time. It should be noted that this was system is used on a daily basis as part of our maintenance program for all transit coaches in the Wilmington area.

Perimeter Fencing: This request was programmed into the Capital Transportation Program to repair, repaint and replace perimeter fencing at all DTC fenced lots. All bus lots and most employee lots are fenced to increase security and protect property. Included the FY 2005 year's request is funding to replace / install gates at the bus lots in Wilmington.

Statewide Facilities- General: DTC's Condition and Life Cycle document has established life expectancy of structures and equipment. Some items can be easily identified and request for future funding submitted. There are other capital equipment needs that arise due to failure earlier than estimated and or accidental damage or vandalism. The general request is structured to provide capital improvement funding to cover these types of requirements. Some examples are: Roofing, HVAC equipment, boilers, transformers, switchgear and bus lifts.

PROJECT JUSTIFICATION: This project will provide assistance in the preservation of all transit facilities.

County:	Statewide
Municipality:	
Funding Program:	Support System – Transit Facilities
Functional Category:	Preservation
Representative District:	Statewide
Senatorial District:	Statewide

*TRANSIT FACILITIES (CONTINUED)***PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/04	Expended as of 06/30/04	Committed Unexpended as of 06/30/04	Authorization Available
Transit Facilities		\$ 3,255.0						
Prior Years	State			\$ 500.0	\$ 385.0	\$ 0.0	\$ 385.0	\$ 115.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004	State		\$ 3,255.0	\$ 500.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 615.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Authorized	State			\$ 1,005.0				\$ 1,620.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 450.0				\$ 2,070.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 200.0				\$ 2,270.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 600.0				\$ 2,870.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 3,255.0	\$ 385.0			\$ 2,870.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 3,255.0	\$ 3,255.0	\$ 3,255.0	\$ 385.0	\$ 0.0	\$ 385.0	\$ 2,870.0

TRANSIT FACILITIES (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
	Transit Facilities									
	Statewide Preservation									
	Claymont Station Guard Booth	PE, RW, C	100% ST	\$ 40.0	\$ 0.0	\$ 0.0	\$ 40.0	\$ 0.0	\$ 0.0	\$ 0.0
24-504-05	Monroe Street Bus Wash and Vacuum System	PE, RW, C	100% ST	400.0	0.0	0.0	400.0	0.0	0.0	0.0
	Perimeter Fencing Upgrade	PE, RW, C	100% ST	250.0	0.0	0.0	250.0	0.0	0.0	0.0
	Statewide Facilities	PE, RW, C	100% ST	2,565.0	500.0	500.0	315.0	450.0	200.0	600.0
	Total All Funds			\$ 3,255.0	\$ 500.0	\$ 500.0	\$ 1,005.0	\$ 450.0	\$ 200.0	\$ 600.0