

# *TRANSIT SYSTEM*

# *VEHICLES*

***TRANSIT VEHICLE EXPANSION, STATEWIDE***

**PROJECT SCOPE/DESCRIPTION:** This project contains the following:

**30' Low Floor Buses** – Anticipated demand for transit services is expected to increase over the next six years. Funding is being planned in the FY 2007-2010 timeframe to accommodate this expansion.

**PROJECT JUSTIFICATION:** The investment in transit vehicle expansion is necessary to meet projected transit service demand based on census information.

***30' Low Floor Bus***

**County:** Statewide  
**Municipality:**  
**Funding Program:** Transit System – Vehicles  
**Functional Category:** Expansion  
**Representative District:**  
**Senatorial District:**



**TRANSIT VEHICLE EXPANSION, STATEWIDE (CONTINUED)****PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/04	Expended as of 06/30/04	Committed Unexpended as of 06/30/04	Authorization Available
Transit Vehicle Expansion, Statewide		\$ 16,175.2						
Prior Years	State			\$ 436.6	\$ 436.6	\$ 75.6	\$ 361.0	\$ 0.0
	Federal			\$ 738.6	\$ 197.7	\$ 197.7	\$ 0.0	\$ 540.9
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004	State		\$ 16,175.2	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 540.9
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Authorized	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 540.9
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 540.9
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 5,000.0				\$ 5,540.9
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 10,000.0				\$ 15,540.9
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 436.6	\$ 436.6			\$ 0.0
	Federal			\$ 15,738.6	\$ 197.7			\$ 15,540.9
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 16,175.2	\$ 16,175.2	\$ 16,175.2	\$ 634.3	\$ 273.3	\$ 361.0	\$ 15,540.9

**TRANSIT VEHICLE EXPANSION, STATEWIDE (CONTINUED)****PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
	<b>Transit Vehicle Expansion, Statewide</b>									
	Program	PRO	100% DISC FTA	\$ 15,000.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 5,000.0	\$ 10,000.0
		PRO	100% ST	251.9	251.9	0.0	0.0	0.0	0.0	0.0
20-504-04	25' Cutaways (8)	PRO	80% FTA	346.3	346.3	0.0	0.0	0.0	0.0	0.0
		PRO	80% FTA	577.0	577.0	0.0	0.0	0.0	0.0	0.0
	Total All Funds			\$ 16,175.2	\$ 1,175.2	\$ 0.0	\$ 0.0	\$ 0.0	\$ 5,000.0	\$ 10,000.0

***TRANSIT VEHICLE REPLACEMENT AND REFURBISHMENT, STATEWIDE*****PROJECT SCOPE/DESCRIPTION:**

- A. **40' Over the Road Buses** – Purchase of two Over the Road buses in FY 2004 to be used in accordance with the DelDOT/DTC approved Service Plan and supporting vehicle replacement schedule.

***40' Transit Bus***

- B. **Support Vehicles** – Purchase street supervision, staff vehicles, and pickup trucks to be used in accordance with the Delaware Department of Transportation (DelDOT)/Delaware Transit Corporation (DTC) approved vehicle replacement schedule totaling seven vehicles in FY 2005, six vehicles in FY 2006, four vehicles in FY 2007, and eight vehicles in FY 2008-2010.

**PROJECT JUSTIFICATION:** This project is necessary to meet the projected vehicle replacement schedule statewide.

***Support Vehicle***

<b>County:</b>	Statewide
<b>Municipality:</b>	
<b>Funding Program:</b>	Transit System - Vehicles
<b>Functional Category:</b>	Preservation
<b>Representative District:</b>	Statewide
<b>Senatorial District:</b>	Statewide



**TRANSIT VEHICLE REPLACEMENT AND REFURBISHMENT, STATEWIDE (CONTINUED)****PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/04	Expended as of 06/30/04	Committed Unexpended as of 06/30/04	Authorization Available
Transit Vehicle Replacement and Refurbishment, Statewide		\$ 2,149.9						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004	State		\$ 2,149.9	\$ 278.4	\$ 278.4	\$ 0.0	\$ 278.4	\$ 0.0
	Federal			\$ 838.2	\$ 733.5	\$ 0.0	\$ 733.5	\$ 104.7
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Authorized	State			\$ 284.8				\$ 284.8
	Federal			\$ 0.0				\$ 104.7
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 254.9				\$ 539.7
	Federal			\$ 0.0				\$ 104.7
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 160.8				\$ 700.5
	Federal			\$ 0.0				\$ 104.7
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 332.8				\$ 1,033.3
	Federal			\$ 0.0				\$ 104.7
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 1,311.7	\$ 278.4			\$ 1,033.3
	Federal			\$ 838.2	\$ 733.5			\$ 104.7
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 2,149.9	\$ 2,149.9	\$ 2,149.9	\$ 1,011.9	\$ 0.0	\$ 1,011.9	\$ 1,138.0

**TRANSIT VEHICLE REPLACEMENT AND REFURBISHMENT, STATEWIDE (CONTINUED)****PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
	<b>Transit Vehicle Replacement and Refurbishment, Statewide</b>									
24-503-02	40' Over the Road Buses (2)	PRO	80% FTA	\$ 1,047.7	\$ 0.0	\$ 1,047.7	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
24-503-03	Support Vehicles (7+6+4+8)	PRO	100% ST	1,102.2	0.0	68.9	284.8	254.9	160.8	332.8
	Total All Funds			\$ 2,149.9	\$ 0.0	\$ 1,116.6	\$ 284.8	\$ 254.9	\$ 160.8	\$ 332.8