

***SUPPORT SYSTEM
TRANSIT
FACILITIES***

RELOCATION OF WATER STREET TRANSFER HUB, DOVER [Project No. 25-020-01]

PROJECT SCOPE/DESCRIPTION: In the FY 2005 State Capital Bond Bill (HB 550), the General Assembly found that there is a critical need to expand and improve the judicial facilities in and around the City of Dover. In particular, land along Water Street currently owned and occupied by the department for use as a transit hub is deemed to have a higher public value as a site for a new Court House and support facilities. Accordingly, the department is authorized and directed to undertake a fair market appraisal of said property, including all improvements. This appraisal shall be used as the sole determinant of the value to be paid from the Department of Administrative Services (DAS) to DelDOT for purposes of reimbursing the Transportation Trust Fund for its expenditures. The Secretary of Transportation will then promptly undertake a search for an alternate transit location and use the full authorities of DelDOT to acquire and improve that alternative site in order to make the subject property on Water Street available for redevelopment of the judicial branch of government. DelDOT will be reimbursed by DAS for all of its professional and other costs associated with this forced relocation, in the same manner as private entities are entitled to such benefits under the state and federal uniform relocation statutes.

PROJECT JUSTIFICATION: This is needed to improve and relocate the judicial facilities in Kent County.

County:	Kent
Municipality:	Dover
Funding Program:	Support System– Transit Facilities
Functional Category:	Management
Representative District:	31, 32
Senatorial District:	17



RELOCATION OF WATER STREET TRANSFER HUB, DOVER (CONTINUED)

PROJECT FUNDING INFORMATION

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 12/31/04	Expended as of 12/31/04	Committed Unexpended as of 12/31/04	Authorization Available
Relocation of Water Street Transfer Hub, Dover		\$ 3,500.0						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005	State		\$ 3,500.0	\$ 1,000.0	\$ 1,000.0	\$ 8.1	\$ 991.9	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2006 Request	State			\$ 2,500.0				\$ 2,500.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 0.0				\$ 2,500.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2008 Projected	State			\$ 0.0				\$ 2,500.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2009-2011 Projected	State			\$ 0.0				\$ 2,500.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 3,500.0	\$ 1,000.0			\$ 2,500.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 3,500.0	\$ 3,500.0	\$ 3,500.0	\$ 1,000.0	\$ 8.1	\$ 991.9	\$ 2,500.0

RELOCATION OF WATER STREET TRANSFER HUB, DOVER (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009 -2011
25-020-01	Relocation of Water Street Transfer Hub, Dover	PLAN	100% ST	\$ 3,500.0	\$ 0.0	\$ 1,000.0	\$ 2,500.0	\$ 0.0	\$ 0.0	\$ 0.0
	Total All Funds			\$ 3,500.0	\$ 0.0	\$ 1,000.0	\$ 2,500.0	\$ 0.0	\$ 0.0	\$ 0.0