

FY2008 FHWA OBLIGATIONAL PLAN

STATE	PROGRAM						FUNDS
PROJECT	FEDERAL	APPORT	PROJECT		AUTH	FED \$	TO BE
NUMBER	FUNDS	CODE	TITLE	REASON	DATE	AUTH	OBLIGATED
	1,200,000.00		BIKE PEDESTRIAN	PE,ROW,CONS	X		-
	861,775.00	LY20	BOMBAY HOOK ROAD	CONS			861,775.00
	960,000.00	L050	BOYDS CORNER INTERSECTION	ROW		-	960,000.00
	-	L050	BOYDS CORNER INTERSECTION	CONS	X		-
	3,632,000.00	L1C0	BRIDGE MANAGEMENT	PE,ROW,CONS			3,632,000.00
	-	L1C0	BRIDGE PRESERVATION	PE,ROW,CONS	X		-
	1,058,000.00	L1C0	BR 201	FROM FY07		1,058,000.00	1,058,000.00
	2,080,000.00	L1C0	BR1 001 & 001A ON RISING SUN ROAD	FROM FY07			2,080,000.00
	320,000.00	L1C0	BR 118				320,000.00
	160,641.00	HY20	BR 1 - 651	ROW			160,641.00
	79,359.00	LY20	BR 1 - 651	ROW			79,359.00
	256,641.00	HY20	BR 651	CONS		256,641.00	256,641.00
	179,173.00	LY20	BR 651	CONS			179,173.00
	1,636,000.00	L1C0	BR 651	CONS			1,636,000.00
	-	L1C0	BR 211	CONS	X		-
	1,280,000.00	L1C0	BR234		X		-
	23,200.00	L1C0	BR 2-254A	PE			23,200.00
	19,200.00	L1C0	BR2-277A	PE			19,200.00
	16,800.00	L1C0	BR 2-296A	PE			16,800.00
	23,200.00	L1C0	BR 3-408	PE			23,200.00
	23,200.00	L1C0	BR 3-462	PE			23,200.00
	600,000.00	LY20	40' REPLACEMENT BUSES NCC (48)	PRO			600,000.00
	2,000,000.00		40' REPLACEMENT BUSES NCC (48) FHWA TRANSIT TITLE	PRO			2,000,000.00
EARMARK	275,000.00	LY20	LAKE GERAR BRIDGE	UNAC			275,000.00
EARMARK	400,000.00	LY20	DELAWARE STATE HYDROGEN STORAGE	RESEARCH			400,000.00
	398,000.00	LY30	DESTINATION STATION	PE,ROW,CONS			398,000.00
	172,355.00	LY20	DOVER SYSTEM PRESERVATION - CLARENCE STREET	PE,ROW,CONS			172,355.00
		L050	GLENVILLE	PE	X		-
	2,200,000.00	LS30	HIGHWAY SAFETY IMPROVEMENT PROGRAM				2,200,000.00
	3,000,000.00	LS30	HSIP CONSTRUCTION		X		-
	-	L050	I- 95 RIVERFRONT INTERCHANGE	PE	X		-
	-	L010	I-95 SERVICE PLAZA	CONS	X		-
	7,000,000.00	L010	INTERSTATE WORK			5,400,000.00	5,400,000.00
	80,000.00	L200	LOCKERMANN ST/FOREST AVENUE	ROW	X		-
	170,000.00	4380	LTAP	PLAN			170,000.00
	1,472,635.00	L450	MPO'S	PLAN		1,472,400.00	1,472,400.00
	-	L220	NORTHERN DELAWARE GREENWAY		X		-
	1,800,000.00	L010	NORTH DISTRICT OPEN END DRAINAGE				1,800,000.00

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<u>NUMBER</u>	<u>FUNDS</u>	<u>CODE</u>	<u>TITLE</u>	<u>REASON</u>	<u>DATE</u>	<u>OBLIGATED</u>
	2,250,000.00	L010	NORTH DISTRICT STRUCTURAL MAINTENANCE			2,250,000.00
	12,000,000.00	L050	PAVEMENT REHABILITATIONS			16,550,000.00
	2,500,000.00	L550	PLANNING - STATEWIDE & REGIONAL PLANNING	PLAN		1,895,200.00
	1,013,837.00	LY30	POMEROY BIKE TRAIL	UNAC		1,013,837.00
	949,600.00	LS40	RAIL CROSSING SAFETY			949,600.00
	632,000.00	L940	REC TRAILS			632,000.00
	1,336,500.00	LY30	REHOBOTH STREETScape PAY BACK			1,336,500.00
	(1,336,500.00)	L220	REHOBOTH STREETScape PAY BACK			(1,336,500.00)
	99,000.00	LU10	SAFE ROUTES TO SCHOOL	PLAN		99,000.00
	693,000.00	LU20	SAFE ROUTES TO SCHOOL	CONS		693,000.00
	198,000.00	LU30	SAFE ROUTES TO SCHOOL	CONS		198,000.00
	800,000.00	L050	SIGNAGE & PAVEMENT MARKINGS	CONS		800,000.00
	-	L050	SR 1 & 1A AND SR1 & 1B	PE	X	-
	-	L050	SR 1 & 1A AND SR1 & 1B	ROW	X	-
24-013-01	400,000.00	L050	SR 1 DEWEY PEDESTRIAN	PE		400,000.00
	280,000.00	L050	SR 1A DEWEY PEDESTRIAN	PE	X	-
	800,000.00	L010	SR 1/I- 95 INTERCHANGE	PE		800,000.00
	-	L010	SR 1/I- 95 INTERCHANGE	ROW	X	-
	-	L010	I-95 TURNPIKE TOLL PLAZA	PE	X	-
	160,000.00	L050	SR 1 SIDEWALKS	PE	X	-
	160,000.00	L240	SR 26 ATLANTIC AVENUE	PE		236,000.00
	5,264,000.00	L240	SR 26 ATLANTIC AVENUE	ROW		5,264,000.00
	6,000,000.00	LZ20	SR 26 ATLANTIC AVENUE	ROW		6,000,000.00
24-112-01	8,000,000.00	L240	SR 54 MAINLINE IMPROVEMENTS	ROW		8,000,000.00
24-112-01	-	L240	SR 54 MAINLINE IMPROVEMENTS	CONS	X	-
	-		SR141 - SR273 TO SR48		X	-
	2,000,000.00	L230	SR896 - N399 TO SR71	CONS		1,200,000.00
	360,000.00	L400	TMA	PLAN		360,000.00
	3,400,000.00	L220	TRANSPORTATION ENHANCEMENTS	PE,ROW,CONS		3,400,000.00
	8,240,000.00	L400	TRANSPORTATION MANAGEMENT IMPROVEMENTS	PE,ROW,CONS		8,240,000.00
	200,000.00	LY20	U OF DELAWARE BIKE & PEDESTRIAN PATH	CONS		200,000.00
		LY30	U OF DELAWARE FUEL CELL	RESEARCH	X	-
	800,000.00	L230	US 13 CLAYMONT	PE		800,000.00
	-	L050	US 13 ODESSA	PE	X	-
	-	L050	US 13 ODESSA	ROW	X	-
	-	L050	US 13 SEAFORD	ROW	X	-
	400,000.00	L230	US 40 BUS STOP IMPROVEMENTS	PE,ROW,CONS	X	-
	-	L230	US202/I95 AUGUSTINE LANDSCAPING	LANDSCAPING	X	-
		L050	US 301	PE		7,800,000.00

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	-	L050	US 301	ROW		7,200,000.00	7,200,000.00
	-	L230	WASHINGTON STREET NEW CASTLE	ROW	X		-
	1,000,000.00	L230	WILMINGTON ADA RAMPS	CONS	X		-
	1,500,000.00	L400	WILMINGTON SIGNALS	CONS			1,500,000.00
	2,021,977.00	LY20	WILMINGTON TRAIN STATION	UNAC			2,021,977.00
	(6,000,000.00)		RELEASES				(6,000,000.00)
	-	L050	SR 1 & SR 30	PE	X		-
	253,000.00	L050	SR 1 FREDRICA	PE	X		-
	-	L050	SR 1 FREDRICA	ROW	X		-
	-	H210	SR 8/ SALUSBURY	CONS	X		-
	-	L240	SR 9 /NEW CASTLE	PE	X		-
	2,800,000.00	L050	US113	PE			2,800,000.00
	-	L050	US113	ROW	X		-
	-	L230	SR 2 ELKTON ROAD, MD LINE TO CASHO MILL	ROW	X		-
	-	L230	SR 2 SOUTH UNION STREET	ROW	X		-
	540,000.00	L010	SR141/I- 95	PD			540,000.00
	1,400,000.00	H200	WEST DOVER CONNECTOR	PE			1,400,000.00
	-	L200	WEST DOVER CONNECTOR	ROW	X		-
	-	HY20	WOODLAND FERRY	CONS	X		-
	-	LY20	WOODLAND FERRY	CONS	X		-
	256,641.00	HY20	WYOMING MILL ROAD	PE,ROW,CONS			256,641.00
	258,532.00	LY20	WYOMING MILL ROAD	PE,ROW,CONS			258,532.00
	1,920,000.00	L050	I- 95/US202 INTERCHANGE MOVED TO 2009	PE		480,000.00	480,000.00
25-106-02		L050	I- 95/US202 INTERCHANGE MOVED TO 2009	CONS	X		-
20-045-02	6,000,000.00	L200	S GOVERNORS AVE, WEBB'S LANE TO WATER STREET	UNAC			6,000,000.00
21-045-01	1,806,250.00	LY30	HARRINGTON TRUCK ROUTE	UNAC			1,806,250.00
21-112-04	-	L250	SR 26 LOCAL ROADS	CONS	X	3,000,000.00	-
22-120-01		L240	CHOPTANK RD, BUNKER HILL RD TO BETHEL CHURCH RD	UNAC	X		-
22-124-06	-	L050	US 13/DE404 INTERSECTION REALIGNMENT & BRIDGEVILLE SERVICE	UNAC	X		-
23-016-01	-	L200	K137 CARTER ROAD, SUNNYSIDE ROAD TO WHEATLEYS POND RD	ROW	X		-
23-071-03	-		BR141	CONS	X		-
24-106-04	2,172,387.87	L230	SR141, KIRKWOOD HIGWAY TO FAULKLAND ROAD	UNAC			2,172,387.87
24-122-01	400,000.00	L050	SR 1 THOMPSONVILLE GRADE SEPARATED INTERSECTION	PE		200,000.00	200,000.00
24-122-01	-	L050	SR 1 THOMPSONVILLE GRADE SEPARATED INTERSECTION	ROW	X		-

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24-122-01	-	L050	SR 1 THOMPSONVILLE GRADE SEPARATED INTERSECTION	CONS	X		-
24-122-02	2,880,000.00	L050	SR 1 LITTLE HEAVEN GRADE SEPARATED INTERSECTION	PE			2,880,000.00
24-122-02	-	L050	SR 1 LITTLE HEAVEN GRADE SEPARATED INTERSECTION	ROW	X		-
24-122-04	8,000,000.00	L050	SR 1/SR 9	CONS			8,000,000.00
24-200-03	-	H220	MAIN STREET, NEWARK STREETScape, TE	FROM FY06	X		-
24-200-03	800,000.00	L220	MAIN STREET, NEWARK STREETScape, TE	FROM FY07			800,000.00
24-200-06	-	L220	SOUTHWEST CIVIC ASSOCIATION, PHASE I, ENHANCEMENT	FROM FY06	X		-
24-200-06	830,000.00	L220	SOUTHWEST CIVIC ASSOCIATION, PHASE I, ENHANCEMENT	FROM FY07			830,000.00
24-200-21	711,400.00	L220	NEWPORT SIDEWALKS & STREETScape	FROM FY06			711,400.00
25-071-01	6,640,000.00	L1C0	BR 1-503 ST ANNES RD	FROM FY07			6,640,000.00
25-090-01	9,000,000.00	HY20	I -95 MARYLAND STATE LINE TO SR 141 (FIFTH LANE)	UN AC		631,004.00	631,004.00
25-090-01	7,631,004.00	L050	I -95 MARYLAND STATE LINE TO SR 141 (FIFTH LANE)	UN AC	X		-
25-090-05	-	L050	I -95 MARYLAND STATE LINE TO SR 141 (FIFTH LANE)	UN AC	X		-
25-106-02	1,920,000.00	L050	I- 95/US202 INTERCHANGE	PE	X		-
26-073-03	10,490,000.00	LY20	BR 3-156, INDIAN RIVER INLET - BRIDGE REPLACEMENT			7,534,000.00	7,534,000.00
27-660-31	525,000.00	L550	2007 STATEWIDE PLANNING AND TRAFFIC PROGRAM				525,000.00
	156,732,807.87						
						54,913,245.00	143,184,772.87
							20,201,685.00
	124,816,952.21	FY2008 OBLIGATIONAL AUTHORITY					
	20,201,685.00	FY2008 SPECIAL LIMITATION EARMARK OBLIGATIONAL AUTHORITY					
	156,732,807.87	FY2008 ORIGINAL PLANNED OBLIGATIONS					
	143,184,772.87	FY2008 BALANCE OF PLANNED OBLIGATIONS					
	0.00	FY2008 OBLIGATIONS TO DATE					
	1,833,864.34	FY2008 BALANCE OF OBLIGATIONAL AUTHORITY					
ADVANCED CONSTRUCTION PROJECTS REMAINING							
		LY20	LAKE GERAR BRIDGE	AC BALANCE		1,050,481.00	
		LY20	LAKE GERAR BRIDGE	CONVERT		275,000.00	
		LY20	BR 651	AC BALANCE		984,827.00	

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STATE PROJECT NUMBER	PROGRAM FEDERAL FUNDS	APPORT CODE	PROJECT TITLE	REASON	AUTH DATE	FED \$ AUTH	FUNDS TO BE OBLIGATED
		LY30	POMEROY BIKE TRAIL	AC BALANCE		2,517,395.00	
		LY30	POMEROY BIKE TRAIL	CONVERT		1,013,837.00	
20-045-02		H200	S GOVERNORS AVE, WEBB'S LANE TO WATER STREET	AC BALANCE		6,000,000.00	
20-045-02		H200	S GOVERNORS AVE, WEBB'S LANE TO WATER STREET	CONVERT		6,000,000.00	
21-045-01		LY30	HARRINGTON TRUCK ROUTE	AC BALANCE		3,249,237.91	
21-045-01		LY30	HARRINGTON TRUCK ROUTE	CONVERT		1,806,250.00	
23-073-03		H240	ROADWAYS & APPROACHES	AC BALANCE		20,607,153.23	
24-106-04		L230	SR141, KIRKWOOD HIGWAY TO FAULKLAND ROAD	AC BALANCE		2,172,387.87	
24-106-04		L230	SR141, KIRKWOOD HIGWAY TO FAULKLAND ROAD	CONVERT		2,172,387.87	
25-090-07		LY20	I-95, MARYLAND STATE LINE TO SR141 (FIFTH LANE)	AC BALANCE		631,004.00	
26-073-03		LY20	BR 3-156, INDIAN RIVER INLET - BRIDGE REPLACEMENT	AC BALANCE		16,691,179.60	
26-073-03		LY20	BR 3-156, INDIAN RIVER INLET - BRIDGE REPLACEMENT	CONVERT		7,534,000.00	
26-073-03		L1C0	BR 3-156, INDIAN RIVER INLET - BRIDGE REPLACEMENT	AC BALANCE		15,657,675.26	
26-073-04		LY10	BR 3-156, INDIAN RIVER INLET - BRIDGE REPLACEMENT	AC BALANCE		3,288,820.96	
26-073-05		LY30	BR 3-156, INDIAN RIVER INLET - BRIDGE REPLACEMENT	AC BALANCE		4,572,500.00	
27-660-31		L550	2007 STATEWIDE PLANNING AND TRAFFIC PROGRAM	AC BALANCE		125,000.00	
27-660-31		H550	2007 STATEWIDE PLANNING AND TRAFFIC PROGRAM	AC BALANCE		400,000.00	
27-660-31		L550	2007 STATEWIDE PLANNING AND TRAFFIC PROGRAM	CONVERT		525,000.00	
		LY20	WILMINGTON TRAIN STATION	AC BALANCE		2,021,977.00	
		LY20	WILMINGTON TRAIN STATION	CONVERT		2,021,977.00	
				CURRENT AC BALANCE		79,969,638.83	
				PLAN END OF YEAR AC BALANCE		58,621,186.96	