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KENT COUNTY

KENT COUNTY

ROAD SYSTEMS

ARTERIALS

Project Title

Project #

Primavera#

US 13 from South Court Street to Loockerman Street

05-10024

Project Description

The project improvements will include the installation of sidewalks on US 13 Northbound and Southbound from Court Street to Loockerman Street. Proposed work will also include curb replacement and minor drainage improvements where appropriate.

Project Justification

These improvements enhance multi-modal transportation throughout the state and encourage movement of people and goods through other than single occupant vehicles.



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	17		
Representative District(s)	31	32	

US 13 from South Court Street to Loockerman Street

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	100% STATE		-	-	-	-	100.0	-	-	-
	PE	80% FHWA		-	-	-	-	-	-	100.0	400.0
	RW	80% FHWA		-	-	-	-	-	-	-	-
	C	80% FHWA		-	-	-	-	-	-	-	-
TOTAL			20.0	-	-	-	-	100.0	-	100.0	400.0

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PD	100% STATE	100.0	-	-	-	-	-	-	100.0	-	-	-	-	-	-	-
	PE	80% FHWA	500.0	-	-	-	-	-	-	-	-	-	100.0	400.0	-	-	-
	RW	80% FHWA	3,000.0	-	-	-	-	-	-	-	-	-	-	-	-	3,000.0	-
	C	80% FHWA	3,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	3,000.0
TOTAL			6,600.0	-	-	-	-	-	-	100.0	-	-	100.0	400.0	-	3,000.0	3,000.0

Project Title	Project #	Primavera#
US 13 Pedestrian Improvements, Townsend Boulevard to College Road	25-012-01	04-00038

Project Description The proposed pedestrian improvements are intended to provide a safer traveling environment for pedestrian and transit customers. The improvements set out to provide overall pedestrian connectivity along the corridor, and will include curb cuts where they do not currently exist, new sidewalks, replacement of existing sidewalk, reduction of excessively high curbs, installation of pedestrian signals at major crossings, installation of crosswalk striping, and creation of raised median islands as areas of pedestrian refuge.

Project Justification It is evident from the wide range of land use, the visibly worn tracks where sidewalks do not exist, and observed patterns, that there is an abundant presence of pedestrian travel along the corridor. The current conditions along North DuPont Highway are lacking in the overall connectivity of facilities. There are several locations along the project corridor where sidewalks do not exist for some distance, and where pedestrian mobility is restricted due to the lack of curb cuts. In addition, the current conditions compromise pedestrian safety due to the height of existing curbs, where they exceed 18 inches in some cases, and when pedestrians are crossing, they are exposed to a wide high volume roadway without the protection of refuge islands or pedestrian signals to assist them.



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	14		17
Representative District(s)	28		31

US 13 Pedestrian Improvements, Townsend Boulevard to College Road

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-012-01	PE	100% STATE		-	-	200.0	-	-	-	-	-
	RW	100% STATE		-	-	500.0	-	500.0	-	-	-
	C	100% STATE		-	-	-	-	-	-	2,000.0	-
TOTAL			537.0	-	-	700.0	-	500.0	-	2,000.0	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
25-012-01	PE	100% STATE	750.0	350.0	-	-	400.0	-	-	-	-	-	-	-	-	-	
	RW	100% STATE	1,000.0	-	-	-	500.0	-	-	500.0	-	-	-	-	-	-	
	C	100% STATE	2,000.0	-	-	-	-	-	-	-	-	-	2,000.0	-	-	-	
TOTAL			3,750.0	350.0	-	-	900.0	-	-	500.0	-	-	2,000.0	-	-	-	

Project Title

Project #

Primavera#

US 13 and Roosevelt Avenue, Pedestrian Crossing Improvements, Dover

05-11689

Project Description

This project will allow a safe crossing for pedestrians across this heavily traveled section of US 13.

Project Justification

These improvements enhance multi-modal transportation throughout the State and encourage the movement of people and goods through means other than single occupant vehicles.



Funding Program ROAD SYSTEMS - ARTERIALS

Senatorial District(s) 17

Representative District(s) 32

US 13 and Roosevelt Avenue, Pedestrian Crossing Improvements, Dover

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	100% STATE		-	-	-	-	100.0	-	-	-
	PE	80% FHWA		-	-	-	-	-	-	50.0	200.0
	RW	80% FHWA		-	-	-	-	-	-	-	-
	C	80% FHWA		-	-	-	-	-	-	-	-
TOTAL			-	-	-	-	-	100.0	-	50.0	200.0

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	PD	100% STATE	100.0	-	-	-	-	-	-	100.0	-	-	-	-	-	-	-
	PE	80% FHWA	250.0	-	-	-	-	-	-	-	-	-	50.0	200.0	-	-	-
	RW	80% FHWA	500.0	-	-	-	-	-	-	-	-	-	-	-	-	500.0	-
	C	80% FHWA	1,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000.0
TOTAL			1,850.0	-	-	-	-	-	-	100.0	-	-	50.0	200.0	-	500.0	1,000.0

Project Title	Project #	Primavera#
US 13 from Delaware State University to Smith Street and US 13 from North of Smith Street to Denney's Road		05-12569

Project Description This project will complete the system of sidewalks on the northbound and southbound sides of US 13 from Delaware State University to Denney's Road.

Project Justification These improvements enhance multi-modal transportation throughout the State and encourage movement of people and goods through other than single occupant vehicles.



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	14 15 17		
Representative District(s)	28 31		

US 13 from Delaware State University to Smith Street and US 13 from North of Smith Street to Denney's Rd

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	100% STATE		-	-	100.0	-	-	-	-	-
	PE	100% STATE		-	-	-	-	1,000.0	-	-	-
	RW	100% STATE		-	-	-	-	-	-	-	-
	C	100% FHWA		-	-	-	-	-	-	-	-
TOTAL			-	-	-	100.0	-	1,000.0	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PD	100% STATE	100.0	-	-	-	100.0	-	-	-	-	-	-	-	-	-	
	PE	100% STATE	1,000.0	-	-	-	-	-	-	500.0	-	-	500.0	-	-	-	
	RW	100% STATE	3,000.0	-	-	-	-	-	-	-	-	-	-	-	3,000.0	-	
	C	100% FHWA	3,000.0	-	-	-	-	-	-	-	-	-	-	-	-	3,000.0	
TOTAL			7,100.0	-	-	-	100.0	-	-	500.0	-	-	500.0	-	-	3,000.0	3,000.0

Project Title

Project #

Primavera#

HSIP - Kent County

07-22525

Project Description

This program identifies locations and reduces the severity and frequency of accidents. This is done through the identification of locations, accident patterns, conducting field studies, and developing potential solutions. The program utilizes a technical committee to review identified locations with a focus towards implementation of low cost high benefit solutions (signing, striping, signals). However the program does identify several locations each year that involve large scale design and capital construction projects. HSIP funds are designated within specific project requests.

The proposed projects to be addressed in this program are as follows:

SR 1 at Trap Shooters Road

SR 10 at WaWa/Gateway South and Sorghum Mill Road

US 13 at Walnut Shade Road

Walker Road, SR 15 to Pear Lane/Pat Lynn Drive

**Project
Justification**

These improvements are safety programs and intersection programs that provide safe turning movements.

Funding Program

ROAD SYSTEMS - ARTERIALS

Highway Safety Improvement Program

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD,PE,RW,C	100% STATE		1,450.0	-	1,500.0	-	1,900.0	-	3,700.0	-
TOTAL			-	1,450.0	-	1,500.0	-	1,900.0	-	3,700.0	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	PD,PE,RW,C	100% STATE	10,100.0	1,000.0	-	-	1,500.0	-	-	1,900.0	-	-	3,700.0	-	-	2,000.0	-
TOTAL			10,100.0	1,000.0	-	-	1,500.0	-	-	1,900.0	-	-	3,700.0	-	-	2,000.0	-

Project Title	Project #	Primavera#
SR 8, Forrest Avenue and SR 15, Saulsbury Road, Dover	25-008-01	05-00905

Project Description This project involves the installation of mountable medians on the northbound and southbound lanes of SR 15, Saulsbury Road and SR 8, Forrest Avenue to prohibit left-turns to/from the CITGO, EXXON, Harvest Years Senior Center, and the Subway driveways. The proposed work will also include the installation of pedestrian indications and crosswalks on the north, south, and west legs of the intersection, which will require the installation of concrete islands on the northwest and southeast corners of the intersection. Work will also include, as needed, milling and a two-inch overlay on the existing roadway section to accommodate pavement restriping.

Project Justification This site was identified through the Highway Safety Improvement Program (HSIP) as Site S in 2001.



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	17		
Representative District(s)	31		

SR 8, Forrest Avenue and SR 15, Saulsbury Road, Dover

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-008-01	PE	100% OTHER		-	-	-	-	-	-	-	-
	C	90% FHWA		50.0	-	-	-	-	-	-	-
TOTAL			144.0	50.0	-						

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-008-01	PE	100% OTHER	50.0	-	-	25.0	-	-	-	-	-	-	-	-	-	-	
	C	90% FHWA	500.0	50.0	450.0	-	-	-	-	-	-	-	-	-	-	-	
TOTAL			550.0	50.0	450.0	25.0	-										

Project Title	Project #	Primavera#
Loockerman Street / Forest Street, Dover	23-042-01	04-00041

Project Description This project will include a series of improvements through this area of Dover that will encourage economic development and alternative modes of transportation. The scheduled improvements include:

- Implement a roundabout to improve traffic circulation and a pleasing element to reinforce this visual terminus at the Dover Train Station and retrofit the existing Loockerman Street Streetscape into the roundabout design.
- Create a pedestrian friendly zone at the railroad crossing and Front Street.
- Create a new gateway with intersection improvements at Division Street and Forest Street.

Project Justification This project will improve safety for multi-modal movements throughout the area and encourage economic development.



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	17		
Representative District(s)	31		

Loockerman Street / Forest Street, Dover

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
23-042-01	PD	100% STATE		-	-	-	-	-	-	-	-
	PE	100% STATE		-	-	300.0	-	-	-	-	-
	RW	100% STATE		-	-	100.0	-	-	-	-	-
	C	80% FHWA		-	-	-	-	700.0	2,800.0	-	-
TOTAL			463.0	-	-	400.0	-	700.0	2,800.0	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
23-042-01	PD	100% STATE	450.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	PE	100% STATE	900.0	600.0	-	-	300.0	-	-	-	-	-	-	-	-	-	
	RW	100% STATE	100.0	-	-	-	100.0	-	-	-	-	-	-	-	-	-	
	C	80% FHWA	3,500.0	-	-	-	-	-	-	700.0	2,800.0	-	-	-	-	-	
TOTAL			4,950.0	600.0	-	-	400.0	-	-	700.0	2,800.0	-	-	-	-	-	

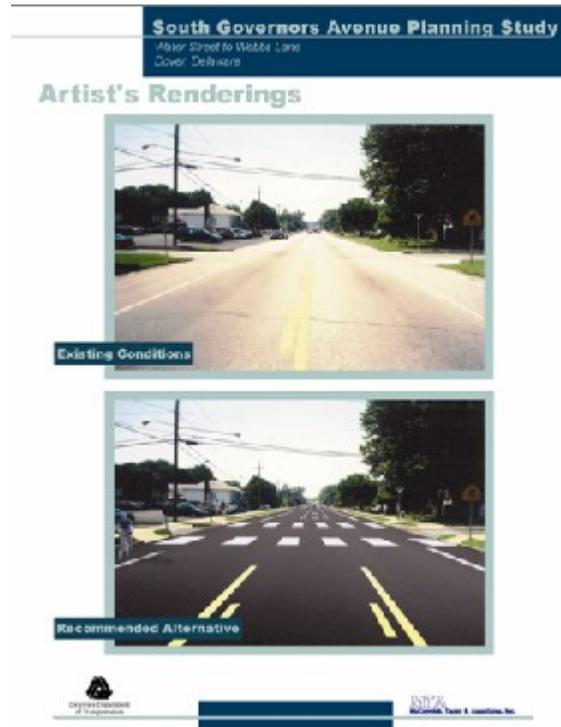
Project Title	Project #	Primavera#
Governor's Avenue, Webb's Lane to Water Street	20-045-02	04-00031

Project Description A study recommended the need to address the deficiencies of the existing roadway and to provide a consistent roadway section throughout the corridor. The recommendations identified the need for the typical roadway section to include a 14-foot two-way center turn lane, 11-foot travel lanes, a five-foot shoulder in each direction, curbing on both sides of the road, a three-foot grass buffer on each side of the road, a five-foot sidewalk on each side of the road and drainage improvements. In addition to these improvements, the existing culvert at Puncheon Run will be replaced with a new bridge with improved hydraulics and aesthetics.

Project Justification The recommendations of the study focused on improving safety, drainage, signalization and promoting various modes of transportation.



Governor's Avenue, Webb's Lane to Water Street (Continued)



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	17		
Representative District(s)	31	32	

Governor's Avenue, Webb's Lane to Water Street

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
20-045-02	PD	100% STATE		-	-	-	-	-	-	-	-
	PE	80% FHWA		-	-	-	-	-	-	-	-
	RW	80% FHWA		-	-	-	-	-	-	-	-
	C	80% FHWA		-	6,000.0	-	-	-	-	-	-
TOTAL			3,424.0	-	6,000.0	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
20-045-02	PD	100% STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	PE	80% FHWA	2,002.0	60.0	240.0	-	-	-	-	-	-	-	-	-	-	-	
	RW	80% FHWA	1,495.0	29.9	119.6	-	-	-	-	-	-	-	-	-	-	-	
	C	80% FHWA	15,000.0	800.0	3,200.0	-	1,400.0	5,600.0	-	800.0	3,200.0	-	-	-	-	-	
TOTAL			18,497.0	889.9	3,559.6	-	1,400.0	5,600.0	-	800.0	3,200.0	-	-	-	-	-	

Project Title

Project #

Primavera#

SR 1, North Frederica Grade Separated Intersection

24-122-03

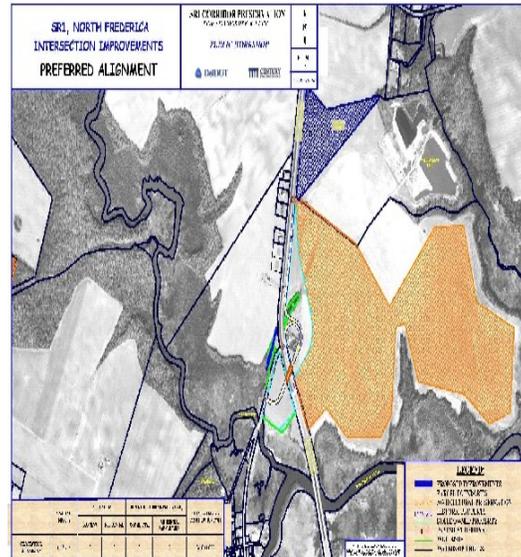
04-00035

Project Description

This project includes the construction of a grade-separated intersection at SR 12. The project will also include the construction of acceleration/deceleration lanes for access to the proposed bridge over SR 1. The existing median crossover at this intersection will be eliminated with this improvement. Right turns in and out of SR 12 will remain in place.

Project Justification

The improvements to this intersection will enhance safety and preserve traffic capacity along the SR 1 corridor.



Funding Program

ROAD SYSTEMS - ARTERIALS

Senatorial District(s)

16

Representative District(s)

33

SR 1, North Frederica Grade Separated Intersection

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-122-03	PD	100% STATE		-	-	-	-	-	-	-	-
	PE	80% FHWA		-	-	-	-	-	-	-	-
	RW	100% STATE		250.0	-	-	-	-	-	-	-
	C	80% FHWA		-	-	2,000.0	8,000.0	-	-	-	-
TOTAL			197.6	250.0	-	2,000.0	8,000.0	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
24-122-03	PD	100% STATE	757.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	PE	80% FHWA	567.0	50.0	200.0	-	-	-	-	-	-	-	-	-	-	-	
	RW	100% STATE	250.0	250.0	-	-	-	-	-	-	-	-	-	-	-	-	
	C	80% FHWA	10,000.0	-	-	-	1,000.0	4,000.0	-	1,000.0	4,000.0	-	-	-	-	-	
TOTAL			11,574.0	300.0	200.0	-	1,000.0	4,000.0	-	1,000.0	4,000.0	-	-	-	-	-	

Project Title	Project #	Primavera#
SR 1 & SR 9 Grade Separated Intersection at DAFB	24-122-04	03-00082

Project Description This project includes the construction of a grade-separated intersection at SR 1, Bay Road and SR 9, Bayside Drive with tie-ins to K 68, Kitts Hummock Road.

Project Justification The intersection of SR 1, Bay Road and SR 9, Bayside Drive is a high accident-prone intersection. This project will preserve traffic capacity and safety in accordance with the Corridor Capacity Preservation Program and is needed to help maintain the tight security entrances to the Air Base. This project will also provide access for truck deliveries to the newly constructed DAFB truck entrance at the southern end of the base property.



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	16	17	
Representative District(s)	32		

SR 1 & SR 9 Grade Separated Intersection at DAFB

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-122-04	PD	100% STATE		-	-	-	-	-	-	-	-
	PE	80% FHWA		-	-	-	-	-	-	-	-
	RW	100% STATE		-	-	-	-	-	-	-	-
	C	80% FHWA		2,300.0	8,000.0	-	-	-	-	-	-
TOTAL			100.0	2,300.0	8,000.0	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-122-04	PD	100% STATE	521.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	PE	80% FHWA	545.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	RW	100% STATE	2,060.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	C	80% FHWA	10,000.0	400.0	1,600.0	-	1,200.0	4,800.0	-	400.0	1,600.0	-	-	-	-	-	
TOTAL			13,126.0	400.0	1,600.0	-	1,200.0	4,800.0	-	400.0	1,600.0	-	-	-	-	-	

Project Title	Project #	Primavera#
SR 1, Bay Road/ K19, Thompsonville Road, Intersection Improvements	24-122-01	04-00036

Project Description This project includes the construction of a grade-separated intersection at SR 1 and K 19, Thompsonville Road. Thompsonville Road will be extended to the intersection of K119, Tub Mill Road and K404, Church Hill Road. This project will also include the removal of the existing traffic signal at the Thompsonville intersection and the removal of median crossovers in the immediate vicinity.

Project Justification This intersection has been targeted as a high accident-prone intersection. The improvements will enhance safety and preserve traffic capacity along the SR 1 corridor. The improvements will also provide an alternate route to access west Milford.



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	16		
Representative District(s)	33		

SR 1, Bay Road/K19, Thompsonville Road Intersection Improvements

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-122-01	PD	100% STATE		-	-	-	-	-	-	-	-
	PE	80% FHWA		-	200.0	-	-	-	-	-	-
	RW	80% FHWA		-	-	1,000.0	4,000.0	620.0	2,280.0	-	-
		100% STATE		-	-	-	-	-	-	-	-
	C	80% FHWA		-	-	-	-	2,800.0	2,000.0	-	9,200.0
TOTAL			1,460.0	-	200.0	1,000.0	4,000.0	3,420.0	4,280.0	-	9,200.0

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-122-01	PD	100% STATE	500.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	PE	80% FHWA	750.0	50.0	200.0	-	-	-	-	-	-	-	-	-	-	-	
	RW	80% FHWA	7,850.0	-	-	-	850.0	3,400.0	-	720.0	2,880.0	-	-	-	-	-	
		100% STATE	650.0	650.0	-	-	-	-	-	-	-	-	-	-	-	-	
	C	80% FHWA	14,000.0	-	-	-	-	-	-	200.0	800.0	-	2,000.0	8,000.0	-	3,000.0	
TOTAL			23,750.0	700.0	200.0	-	850.0	3,400.0	-	920.0	3,680.0	-	2,000.0	8,000.0	-	3,000.0	

Project Title

Project #

Primavera#

SR 1, Little Heaven Grade Separated Intersection

24-122-02

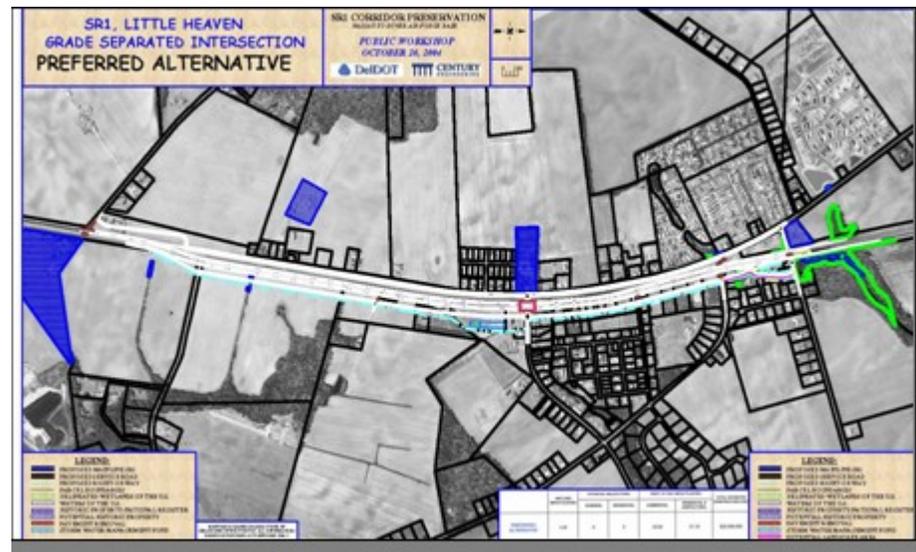
04-00034

Project Description

This project includes the construction of new SR 1 northbound lanes and a service road east of SR 1 from K371, Barratts Chapel Road to K373, Mulberrie Point Road in Little Heaven. The existing SR 1 northbound lanes will be converted to SR 1 southbound lanes, and the existing SR 1 southbound lanes will be converted to a service road. The project also includes the construction of a grade-separation at K 18, Bowers Beach Road, which will provide access to and from the service roads on either side of SR 1.

Project Justification

The intersection of SR 1 and K 18, Bowers Beach Road has been targeted as a high accident-prone intersection. The improvements will enhance safety and preserve traffic capacity along the SR 1 corridor. The service roads will provide access for multiple developments both existing and proposed.



SR 1 Little Heaven Grade Separated Intersection (Continued)



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	16		
Representative District(s)	33		

SR 1 Little Heaven Grade Separated Intersection

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-122-02	PD	100% STATE		-	-	-	-	-	-	-	-
	PE	80% FHWA		-	2,880.0	320.0	-	-	-	-	-
	RW	100% STATE		-	-	3,600.0	-	-	-	-	-
	C	80% FHWA		-	-	-	-	-	-	-	9,200.0
TOTAL			3,040.0	-	2,880.0	3,920.0	-	-	-	-	9,200.0

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-122-02	PD	100% STATE	1,023.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	PE	80% FHWA	4,000.0	80.0	1,600.0	320.0	320.0	1,280.0	-	-	-	-	-	-	-	-	
	RW	100% STATE	15,100.0	400.0	-	-	1,000.0	-	-	4,600.0	-	-	1,600.0	-	-	-	
	C	80% FHWA	23,500.0	-	-	-	-	-	-	-	-	2,000.0	8,000.0	-	10,000.0	3,500.0	
TOTAL			43,623.0	480.0	1,600.0	320.0	1,320.0	1,280.0	-	4,600.0	-	3,600.0	8,000.0	-	10,000.0	3,500.0	

Project Title	Project #	Primavera#
SR 8, Forrest Avenue and K44, Pearson's Corner Road, Dover	26-008-01	04-00609

Project Description This project will involve operational and safety improvements to the intersections of SR 8 with K101 and SR 8 with K44. This project will involve right of way purchase, roadway improvements and construction of storm water management facilities.

Project Justification These intersections are in the Highway Safety Improvement Program and have been cited for safety and operational improvements.



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	15		
Representative District(s)	29		

SR 8, Forrest Avenue and K44, Pearson's Corner Road, Dover

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
26-008-01	PD	100% STATE		200.0	-	-	-	-	-	-	-
	PE	100% STATE		1,000.0	-	-	-	-	-	-	-
	RW	100% STATE		-	-	-	-	1,000.0	-	-	-
	C	100% STATE		-	-	-	-	-	-	2,000.0	-
TOTAL			-	1,200.0	-	-	-	1,000.0	-	2,000.0	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
26-008-01	PD	100% STATE	700.0	700.0	-	-	-	-	-	-	-	-	-	-	-	-	
	PE	100% STATE	1,000.0	300.0	-	-	500.0	-	-	200.0	-	-	-	-	-	-	
	RW	100% STATE	1,000.0	-	-	-	-	-	-	1,000.0	-	-	-	-	-	-	
	C	100% STATE	2,000.0	-	-	-	-	-	-	-	-	-	2,000.0	-	-	-	
TOTAL			4,700.0	1,000.0	-	-	500.0	-	-	1,200.0	-	-	2,000.0	-	-	-	

Project Title

Project #

Primavera#

SR 10, Pine Cabin Road to US 113

07-22501

Project Description

The proposed improvements will include replacing existing concrete pavement and various safety improvements throughout the length of the project.

Project Justification

The project is needed to replace existing concrete pavement, which has exceeded its design life and is deteriorating.



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	16	17	
Representative District(s)	32		

SR 10, Pine Cabin Road to US 113

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	100% STATE		-	-	-	-	100.0	-	-	-
	PE	100% STATE		-	-	-	-	-	-	800.0	-
	RW	100% STATE		-	-	-	-	-	-	-	-
	C	100% STATE		-	-	-	-	-	-	-	-
TOTAL			-	-	-	-	-	100.0	-	800.0	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	PD	100% STATE	100.0	-	-	-	-	-	-	100.0	-	-	-	-	-	-	-
	PE	100% STATE	800.0	-	-	-	-	-	-	-	-	-	400.0	-	-	400.0	-
	RW	100% STATE	50.0	-	-	-	-	-	-	-	-	-	-	-	-	-	50.0
	C	100% STATE	4,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL			4,950.0	-	-	-	-	-	-	100.0	-	-	400.0	-	-	400.0	50.0

Project Title

Project #

Primavera#

SR 1, Frederica to Milford

07-22502

Project Description

The proposed improvements will include replacing existing concrete pavement and various safety improvements throughout the length of the project.

Project Justification

The project is needed to replace existing concrete pavement, which has exceeded its design life and is deteriorating.



Funding Program ROAD SYSTEMS - ARTERIALS

Senatorial District(s) 16 18

Representative District(s) 33 38

SR 1, Frederica to Milford

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	100% STATE		-	-	-	-	500.0	-	-	-
	PE	100% STATE		-	-	-	-	-	-	3,000.0	-
	RW	100% STATE		-	-	-	-	-	-	-	-
	C	100% STATE		-	-	-	-	-	-	-	-
TOTAL			-	-	-	-	-	500.0	-	3,000.0	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	PD	100% STATE	500.0	-	-	-	-	-	-	500.0	-	-	-	-	-	-	-
	PE	100% STATE	3,000.0	-	-	-	-	-	-	-	-	-	1,500.0	-	-	1,500.0	-
	RW	100% STATE	2,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000.0
	C	100% STATE	65,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL			70,500.0	-	-	-	-	-	-	500.0	-	-	1,500.0	-	-	1,500.0	2,000.0

Project Title

Project #

Primavera#

SR 1, South Frederica Grade Separated Intersection

07-22503

Project Description

The project includes improvements at the intersections of SR 1 and Frederica Road (K389) and SR 1 and Tub Mill Pond Road (K119), Milford Neck Road (K120). The proposed improvements will enhance the capacity and safety of the SR 1 corridor.

Project Justification

The project will preserve traffic capacity and safety in accordance with the Corridor Capacity Preservation Program.



Funding Program ROAD SYSTEMS - ARTERIALS

Senatorial District(s) 16

Representative District(s) 33

SR 1 South Frederica Grade Separated Intersection

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	100% STATE		500.0	-	-	-	-	-	-	-
	PE	80% FHWA		-	-	400.0	1,600.0	-	-	-	-
	RW	100% STATE		-	-	-	-	5,000.0	-	3,500.0	-
	C	80% FHWA		-	-	-	-	-	-	2,800.0	3,000.0
TOTAL			-	500.0	-	400.0	1,600.0	5,000.0	-	6,300.0	3,000.0

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	PD	100% STATE	500.0	-	-	500.0	-	-	-	-	-	-	-	-	-	-	
	PE	80% FHWA	2,000.0	-	-	-	400.0	1,600.0	-	-	-	-	-	-	-	-	
	RW	100% STATE	8,500.0	-	-	-	-	-	-	4,500.0	-	-	4,000.0	-	-	-	
	C	80% FHWA	14,000.0	-	-	-	-	-	-	-	-	600.0	2,400.0	-	8,000.0	3,000.0	
TOTAL			25,000.0	-	-	500.0	400.0	1,600.0	-	4,500.0	-	-	4,600.0	2,400.0	-	8,000.0	3,000.0

Project Title

Project #

Primavera#

Smyrna Curbing

07-27800

Project Description

This project will be administered by the Town of Smyrna and the total cost of the project is \$174,000. \$100,000 will come from DelDOT and \$74,000 will come from legislative funding. The scope of work was completed by Landscape Architectural Services, L.L.C. The scope of work consists of landscape beautification within the islands. This estimate is for Phase I of a landscaped gateway into the Town of Smyrna.

**Project
Justification**

The beautification of the medians will provide a pleasing vista for the traveling public and instill pride and awareness in the community.

Funding Program ROAD SYSTEMS - ARTERIALS

Senatorial District(s) 14

Representative District(s) 28

Smyrna Curbing

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	C			-	-	-	-	-	-	-	-
TOTAL			200.0	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C		100.0	100.0	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL			100.0	100.0	-	-	-	-	-	-	-	-	-	-	-	-	

COLLECTORS

Project Title

Project #

Primavera#

Carter Road (K137), Sunnyside Road to Wheatley's Pond Road, Smyrna

23-016-01

04-00159

Project Description

Funding is requested to improve vehicle, pedestrian and bicycle travel along K137, Carter Road between K 90, Sunnyside Road and SR300, Wheatley's Pond Road in Smyrna. The improvements will involve widening K137, Carter Road to two 11-foot lanes with two five-foot shoulders, installing curbs and sidewalks on one or both sides and addressing closed drainage, and safety improvements.

Project Justification

The project was identified through the Pipeline process and the Dover/Kent County MPO. The project has been through an extensive public process.



Carter Road (K137), Sunnyside Road to Wheatley's Pond Road, Smyrna (Continued)



Funding Program	ROAD SYSTEMS	-	COLLECTORS
Senatorial District(s)	15		
Representative District(s)	8	28	

Carter Road (K137), Sunnyside Road to Wheatley's Pond Road, Smyrna

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
23-016-01	PE	80% FHWA		-	-	-	-	-	-	-	-
	RW	80% FHWA		120.0	-	-	960.0	-	-	-	-
	C	80% FHWA		-	-	1,200.0	-	-	2,000.0	-	2,800.0
TOTAL			287.0	120.0	-	1,200.0	960.0	-	2,000.0	-	2,800.0

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
23-016-01	PE	80% FHWA	800.0	60.0	240.0	-	-	-	-	-	-	-	-	-	-	-	
	RW	80% FHWA	1,200.0	-	-	-	240.0	960.0	-	-	-	-	-	-	-	-	
	C	80% FHWA	6,000.0	-	-	-	-	-	-	400.0	1,600.0	-	800.0	3,200.0	-	-	
TOTAL			8,000.0	60.0	240.0	-	240.0	960.0	-	400.0	1,600.0	-	800.0	3,200.0	-	-	

Project Title

Project #

Primavera#

West Dover Connector

24-117-01

04-00801

Project Description

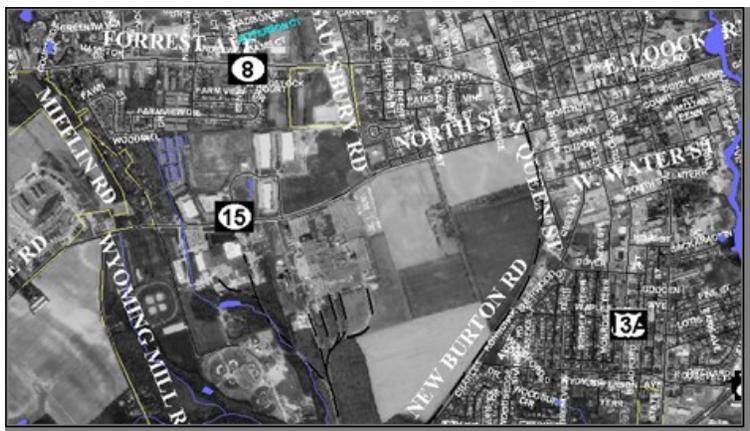
Funding was authorized to study the area, develop constraints and provide a conceptual plan package for the continuation of SR 15, Saulsbury Road through the Eden Hill Farm property to address the transportation needs of the community as dictated by pending development and overall traffic growth.

Project Justification

The Dover/Kent County MPO Long Range Transportation Plan identified the need for this project.



West Dover Connector (Continued)



Funding Program	ROAD SYSTEMS	-	COLLECTORS
Senatorial District(s)	17		
Representative District(s)	32 31		

West Dover Connector

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-117-01	PD	100% STATE		-	-	-	-	-	-	-	-
	PE	80% FHWA		350.0	1,400.0	100.0	400.0	100.0	-	-	-
	RW	80% FHWA		-	-	-	4,000.0	2,240.0	4,960.0	-	-
	RW	100% OTHER		-	-	-	-	-	-	-	-
	RW	100% STATE		-	-	-	-	-	-	-	-
	C	80% FHWA		-	-	-	-	-	-	4,000.0	8,000.0
TOTAL			900.0	350.0	1,400.0	100.0	4,400.0	2,340.0	4,960.0	4,000.0	8,000.0

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-117-01	PD	100% STATE	4,115.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	PE	80% FHWA	3,750.0	150.0	600.0	-	350.0	1,400.0	-	100.0	400.0	-	-	-	-	-	
	RW	80% FHWA	11,200.0	-	-	-	-	-	-	2,240.0	8,960.0	-	-	-	-	-	
	RW	100% OTHER	2,000.0	-	-	-	-	-	2,000.0	-	-	-	-	-	-	-	
	RW	100% STATE	3,500.0	2,000.0	-	-	-	-	-	-	-	-	-	-	-	-	
	C	80% FHWA	20,000.0	-	-	-	-	-	-	-	-	-	2,000.0	8,000.0	-	10,000.0	
TOTAL			44,565.0	2,150.0	600.0	-	350.0	1,400.0	2,000.0	2,340.0	9,360.0	-	2,000.0	8,000.0	-	10,000.0	

Project Title

Project #

Primavera#

K134, Duck Creek Parkway, Sidewalk & Shoulder Improvements, Smyrna

04-00614

Project Description

Funding is requested for proposed improvements along Duck Creek Parkway in north Smyrna to include addition of shoulders for pedestrians and bicyclists, as this area is the site of the new middle school and playing fields.

Project Justification

The project will improve the multi-modal environment between town neighborhoods, the business district, and recreational and school centers; create a safer vehicular and pedestrian environment; and improve the visual appearance of the streets.



Funding Program ROAD SYSTEMS - COLLECTORS

Senatorial District(s) 14

Representative District(s) 8

K134, Duck Creek Parkway, Sidewalk & Shoulder Improvements, Smyrna

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	100% STATE		-	-	-	-	500.0	-	-	-
	PE	100% STATE		-	-	-	-	-	-	500.0	-
TOTAL			-	-	-	-	-	500.0	-	500.0	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	PD	100% STATE	500.0	-	-	-	-	-	-	500.0	-	-	-	-	-	-	-
	PE	100% STATE	500.0	-	-	-	-	-	-	-	-	-	500.0	-	-	-	-
TOTAL			1,000.0	-	-	-	-	-	-	500.0	-	-	500.0	-	-	-	-

Project Title

Project #

Primavera#

Barratt's Chapel Road

07-30101

Project Description

This project will upgrade the road to meet its functional classification and provide 12-foot lanes and 8-foot shoulders, shared use path, drainage improvements, and utility relocations from SR 1 to McGinnis Pond Road.

Project Justification

Rapid concurrent development along Barratt's Chapel requires the road to be improved to its functional classification. The road improvements are requirements of the development in the area. The developers will contribute for a majority of the project, but this will be a DelDOT project. By having DelDOT do the work, coordination of all the projects is improved and there will be reduced traffic interruptions for the public.



Funding Program ROAD SYSTEMS - COLLECTORS

Senatorial District(s) 15

Representative District(s) 34

Barratts Chapel Road

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	100% STATE		-	-	-	-	-	-	-	-
	PE	100% OTHER		-	-	-	-	-	-	-	-
	RW	100% OTHER		-	-	-	-	-	-	-	-
	C	80% FHWA		-	-	-	-	-	-	-	-
TOTAL			-	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	PD	100% STATE	810.0	500.0	-	-	-	-	-	-	-	-	-	-	-	-	
	PE	100% OTHER	750.0	-	-	-	750.0	-	-	-	-	-	-	-	-	-	
	RW	100% OTHER	500.0	-	-	-	-	-	-	500.0	-	-	-	-	-	-	
	C	80% FHWA	5,500.0	-	-	-	-	-	-	-	-	-	-	-	1,100.0	4,400.0	
TOTAL			7,560.0	500.0	-	-	750.0	-	-	500.0	-	-	-	-	1,100.0	4,400.0	

LOCALS

Project Title

Project #

Primavera#

Clarence Street Extension

03-00096

Project Description

This project will extend Clarence Street from the current dead-end at Slaughter Street to Forest Street. The City of Dover has received a Transportation and Community System Preservation (TCSP) grant from the Federal Highway Administration for work on this project.

Project Justification

This is a City of Dover Project. We are the conduit for the funding and are responsible for ensuring they comply with all applicable federal rules.



Funding Program ROAD SYSTEMS - LOCAL

Senatorial District(s) 17

Representative District(s) 31 32

Clarence Street Extension

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PE,RW,C	80% DISC FHWA		-	172.3	-	-	-	-	-	-
TOTAL			-	-	172.3	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	PE,RW,C	80% DISC FHWA	600.0	-	200.0	-	-	200.0	-	-	-	-	-	-	-	-	
TOTAL			600.0	-	200.0	-	-	200.0	-	-	-	-	-	-	-	-	

Project Title

Project #

Primavera#

Harrington Truck Route

21-045-01

04-00029

Project Description

This project contains proposed improvements to include the development of an alternative route for truck traffic to the south of the core downtown area using Farmington Road and K315, Tower Hill Road; creating a designated truck route; thru-lane widening; addition of shoulders; addition of acceleration lanes and minor intersection improvements on US13. The relocation of truck traffic to the proposed improvements is not expected to have any effect on the use of alternative modes of transportation. The proposed ten-foot shoulders will meet standards for bicycle use. Any existing sidewalk that is impacted by the intersection widening will be replaced at the same widths that currently exist.

Project Justification

The mixing of automobiles with trucks periodically creates operational conflicts, especially at intersections and in locations where there is on-street parking. In locations where truck-turning movement limitations exist, the queuing or movement of other vehicles within the intersection can compound them. In the case of Commerce Street, there are approximately 220 tractor-trailers per day traveling through town. Automobiles taking advantage of on-street parking limit the trucks' ability to navigate through downtown and can create "congestion like" conditions in the center of town.



Harrington Truck Route (Continued)



Funding Program	ROAD SYSTEMS	-	LOCAL
Senatorial District(s)	16		
Representative District(s)	30		

Harrington Truck Route

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
21-045-01	PE	100% STATE		-	-	-	-	-	-	-	-
	RW	80% FHWA		-	-	-	-	-	-	-	-
	C	80% FHWA		-	1,806.2	-	1,427.8	-	-	-	-
TOTAL			-	-	1,806.2	-	1,427.8	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
21-045-01	PE	100% STATE	1,166.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	RW	80% FHWA	574.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	C	80% FHWA	8,500.0	960.0	3,840.0	-	340.0	1,360.0	-	-	-	-	-	-	-	-	
TOTAL			10,240.0	960.0	3,840.0	-	340.0	1,360.0	-	-	-	-	-	-	-	-	

Project Title

Project #

Primavera#

DuPont Manor Drainage

21-032-03

04-00039

Project Description

This is a legislative request for drainage improvements within the development of DuPont Manor. There are 21st Century Funds that are being used for the project.

Project Justification

This project will provide drainage improvements and flood relief.



Funding Program	ROAD SYSTEMS	-	LOCAL
Senatorial District(s)	14		
Representative District(s)	28		

DuPont Manor Drainage

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
21-032-03	PE	100% OTHER		-	-	-	-	-	-	-	-
	RW	100% OTHER		-	-	-	-	-	-	-	-
	C	100% OTHER		-	-	-	-	-	-	-	-
	C	100% STATE		-	-	-	-	-	-	-	-
TOTAL			-	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
21-032-03	PE	100% OTHER	92.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	RW	100% OTHER	370.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	C	100% OTHER	665.0	-	-	665.0	-	-	-	-	-	-	-	-	-	-	
	C	100% STATE	147.0	147.0	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL			1,274.0	147.0	-	665.0	-	-	-	-	-	-	-	-	-	-	

Project Title

Project #

Primavera#

Wyoming Mill Road Realignment

04-00556

Project Description

This project will realign Wyoming Mill Road beginning approximately 1,500 linear feet south of Hazelettsville Road to intersect with Westover Drive. In addition, improvements on Hazelettsville Road will be necessary in an easterly direction to Electric Avenue and westerly approximately 500 linear feet. Road sections are rural and need to be upgraded to urban standards. The realignment will create a signalization intersection at the entrance of the Village of Westover. The realignment will include bike/pedestrian facilities, a closed drainage system, signalization, and miscellaneous improvements to the right-of-way on Hazelettsville Road.

Project Justification

The poor locations or crossroads on Hazelettsville Road create unsafe turning movements. In addition poor pedestrian facilities exist in this area. This is a City of Dover project. We are the conduit for the funding and are responsible for making sure they comply with all applicable federal rules.



Wyoming Mill Road Realignment (Continued)



Funding Program	ROAD SYSTEMS	-	LOCAL
Senatorial District(s)	17		
Representative District(s)	31 32 34		

Wyoming Mill Road Realignment

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PE,RW,C	80% DISC FHWA		-	515.1	-	-	-	-	-	-
TOTAL			375.0	-	515.1	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE,RW,C	80% DISC FHWA	1,500.0	-	1,500.0	-	-	-	-	-	-	-	-	-	-	-	
TOTAL			1,500.0	-	1,500.0	-											

Project Title

Project #

Primavera#

Bombay Hook Road

07-30100

Project Description

This project is a pass-through back to the federal government (or possibly to DNREC) to rebuild gravel roads within the Bombay Hook National Wildlife Refuge.

Project Justification

This project was identified through the Congressional earmark process.



Funding Program	ROAD SYSTEMS	-	LOCAL
Senatorial District(s)	14		
Representative District(s)	28		

Bombay Hook Road

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PE,RW,C	80% DISC FHWA		-	861.7	-	861.7	-	-	-	-
TOTAL			250.0	-	861.7	-	861.7	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE,RW,C	80% DISC FHWA	3,000.0	-	1,000.0	-	-	1,000.0	-	-	-	-	-	-	-	-	
TOTAL			3,000.0	-	1,000.0	-	-	1,000.0	-								

BRIDGES

Project Title	Project #	Primavera#
BR 2-124D on K124 over Grecos Canal, NE of Milford	27-072-01	05-99901

Project Description This project will consist of replacing the existing bridge with a timber bridge or concrete frame. Other work will include placing riprap for scour protection, reconstructing the approach roadways, and placing steel beam guardrail.

Project Justification The existing structure is a 14-foot timber bridge in poor condition that needs to be replaced. The bridge currently ranks 73rd out of 1,399 on the Department’s bridge deficiency list (via the bridge management program).



Funding Program	ROAD SYSTEMS	-	BRIDGE
Senatorial District(s)	16		
Representative District(s)	33		

BR 2-124D on K124 over Grecos Canal, NE of Milford

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
27-072-01	PE	100% STATE		-	-	-	-	-	-	-	-
	RW	100% STATE		-	-	-	-	-	-	-	-
	C	100% STATE		520.0	-	-	-	-	-	-	-
				-	-	-	-	-	-	-	-
TOTAL			562.0	520.0	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
27-072-01	PE	100% STATE	30.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	RW	100% STATE	15.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	C	100% STATE	520.0	-	-	-	520.0	-	-	-	-	-	-	-	-	-	
			-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL			565.0	-	-	-	520.0	-	-	-	-	-	-	-	-	-	

Project Title	Project #	Primavera#
BR 2-222A on Sandy Bend Road over Tappahanna Ditch	27-075-02	07-23413

Project Description This project will replace the superstructure of the bridge with prestressed, precast concrete beams with cast-in-place concrete parapets and a composite concrete deck. Place riprap in the stream for scour protection. Replace guardrails and reconstruct approaches as required.

Project Justification This bridge consists of prestressed concrete beams with a hot-mix riding surface on concrete abutments. The beams have deteriorated significantly with evidence of cracks, spalling, and corrosion of exposed bar reinforcement and prestressing strands. The substructure is in good condition. The bridge was selected by the Pontis Bridge Management System for work.



Funding Program	ROAD SYSTEMS	-	BRIDGE
Senatorial District(s)	15		
Representative District(s)	29		

BR 2-222A on Sandy Bend Road over Tappahanna Ditch

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
27-075-02	PE	100% STATE		21.0	-	-	-	-	-	-	-
	RW	100% STATE		-	-	6.0	-	-	-	-	-
	C	100% STATE		-	-	-	-	515.0	-	-	-
TOTAL			-	21.0	-	6.0	-	515.0	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
27-075-02	PE	100% STATE	21.0	21.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	100% STATE	6.0	-	-	-	6.0	-	-	-	-	-	-	-	-	-	-
	C	100% STATE	515.0	-	-	-	-	-	-	515.0	-	-	-	-	-	-	-
TOTAL			542.0	21.0	-	-	6.0	-	-	515.0	-	-	-	-	-	-	-

Project Title	Project #	Primavera#
BR 2-254A on Mt. Olive Cemetery over Wildcat Branch	27-075-04	07-23412

Project Description This project will replace the existing corrugated metal pipes with a precast concrete box culvert or three sided frame. Reconstruct roadway approaches and place guardrail as required. Place riprap in stream as required for scour protection.

Project Justification There is significant corrosion and section loss at the waterline along the entire length of the pipes. The existing pipes are structurally deficient and were selected by the Pontis Bridge Management System for work.



Funding Program	ROAD SYSTEMS	-	BRIDGE
Senatorial District(s)	15		
Representative District(s)	30		

BR 2-254A on Mt. Olive Cemetery Road over Wildcat Branch

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
27-075-04	PE	80% FHWA		5.8	23.2	-	-	-	-	-	-
	RW	80% FHWA		-	-	2.4	9.6	-	-	-	-
	C	80% FHWA		-	-	100.0	400.0	-	-	-	-
TOTAL			-	5.8	23.2	102.4	409.6	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
27-075-04	PE	80% FHWA	29.0	5.8	23.2	-	-	-	-	-	-	-	-	-	-	-	
	RW	80% FHWA	12.0	-	-	-	2.4	9.6	-	-	-	-	-	-	-	-	
	C	80% FHWA	500.0	-	-	-	20.0	80.0	-	80.0	320.0	-	-	-	-	-	
TOTAL			541.0	5.8	23.2	-	22.4	89.6	-	80.0	320.0	-	-	-	-	-	

Project Title	Project #	Primavera#
BR 2-277A on Fox Hunters Road, West of Harrington	27-075-03	07-23408

Project Description This project will replace the existing corrugated metal pipes with prestressed, precast concrete beams on stub abutments. Reconstruct roadway approaches and place guardrail as required. Place riprap in stream as required for scour protection.

Project Justification There is significant corrosion and section loss at the waterline along the entire length of the pipes. The existing pipes are structurally deficient and were selected by the Pontis Bridge Management System for work.



Funding Program	ROAD SYSTEMS	-	BRIDGE
Senatorial District(s)	15		
Representative District(s)	30		

BR 2-277A on Fox Hunters Road, West of Harrington

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
27-075-03	PE	80% FHWA		4.8	19.2	-	-	-	-	-	-
	RW	80% FHWA		-	-	2.4	9.6	-	-	-	-
	C	80% FHWA		-	-	-	-	180.0	720.0	-	-
TOTAL			-	4.8	19.2	2.4	9.6	180.0	720.0	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
27-075-03	PE	80% FHWA	24.0	4.8	19.2	-	-	-	-	-	-	-	-	-	-	-	-
	RW	80% FHWA	12.0	-	-	-	2.4	9.6	-	-	-	-	-	-	-	-	-
	C	80% FHWA	900.0	-	-	-	-	-	-	180.0	720.0	-	-	-	-	-	-
TOTAL			936.0	4.8	19.2	-	2.4	9.6	-	180.0	720.0	-	-	-	-	-	-

Project Title	Project #	Primavera#
BR 2-292A on K292 Bullock Road, West of Harrington	27-072-03	07-23400

Project Description This project will replace the existing corrugated metal pipes with a precast concrete box culvert or three sided frame using the clear zone concept. Reconstruct roadway approaches as required. Place riprap in stream as required for scour protection.

Project Justification There is significant corrosion and section loss at the waterline along the entire length of the pipes. The existing pipes are structurally deficient and were selected by the Pontis Bridge Management System for work.



Funding Program	ROAD SYSTEMS	-	BRIDGE
Senatorial District(s)	15 16		
Representative District(s)	30		

BR 2-292A on K292 Bullock Road, West of Harrington

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
27-072-03	PE	100% STATE		19.0	-	-	-	-	-	-	-
	RW	100% STATE		-	-	8.0	-	-	-	-	-
	C	100% STATE		-	-	409.0	-	-	-	-	-
TOTAL			-	19.0	-	417.0	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
27-072-03	PE	100% STATE	19.0	19.0	-	-	-	-	-	-	-	-	-	-	-	-	
	RW	100% STATE	8.0	-	-	-	8.0	-	-	-	-	-	-	-	-	-	
	C	100% STATE	409.0	-	-	-	409.0	-	-	-	-	-	-	-	-	-	
TOTAL			436.0	19.0	-	-	417.0	-	-	-	-	-	-	-	-	-	

Project Title	Project #	Primavera#
BR 2-296A on K296 Layton Corners Road over Green Branch, West of Harrington	27-072-04	07-23417

Project Description This project will replace the existing corrugated metal pipes with a precast concrete box culvert or three sided frame using the clear zone concept. Reconstruct roadway approaches as required. Place riprap in stream as required for scour protection.

Project Justification There is significant corrosion and section loss at the waterline along the entire length of the pipes. The existing pipes are structurally deficient and were selected by the Pontis Bridge Management System for work.



Funding Program	ROAD SYSTEMS	-	BRIDGE
Senatorial District(s)	16		
Representative District(s)	30		

BR 2-296A on K296 Layton Corners Road over Green Branch, West of Harrington

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
27-072-04	PE	80% FHWA		4.2	16.8	-	-	-	-	-	-
	RW	80% FHWA		-	-	1.6	6.4	-	-	-	-
	C	80% FHWA		-	-	81.8	327.2	-	-	-	-
TOTAL			-	4.2	16.8	83.4	333.6	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
27-072-04	PE	80% FHWA	21.0	4.2	16.8	-	-	-	-	-	-	-	-	-	-	-	
	RW	80% FHWA	8.0	-	-	-	1.6	6.4	-	-	-	-	-	-	-	-	
	C	80% FHWA	409.0	-	-	-	81.8	327.2	-	-	-	-	-	-	-	-	
TOTAL			438.0	4.2	16.8	-	83.4	333.6	-	-	-	-	-	-	-	-	

SUPPORT SYSTEMS

AERONAUTICS

Project Title	Project #	Primavera#
Delaware Air Park - DRBA - Runway Extension		07-22101

Project Description The runway extension is needed to bring the existing runway to FAA safety standards to accommodate the existing aircraft.

Project Justification The project is necessary in order to maintain safe operation of the airport in compliance with Federal Aviation Administration (FAA) standards.

Funding Program SUPPORT SYSTEMS - AERONAUTICS
Senatorial District(s) 15
Representative District(s) 29

Delaware Air Park - DRBA - Runway Extension

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	C	80% OTHER		-	-	-	-	-	-	-	-
		100% STATE		11.3	-	105.0	-	31.9	-	-	-
TOTAL			-	11.3	-	105.0	-	31.9	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	80% OTHER	10,123.2	-	-	4,511.0	-	-	4,305.0	-	-	1,307.0	-	-	-	-	-
		100% STATE	148.1	11.3	-	-	105.0	-	-	31.9	-	-	-	-	-	-	-
TOTAL			10,271.3	11.3	-	4,511.0	105.0	-	4,305.0	31.9	-	1,307.0	-	-	-	-	-

OTHER

Project Title

Project #

Primavera#

Delaware State University Hydrogen Storage Program

07-30109

Project Description

Delaware State University will conduct research on the shrinking of hydrogen storage for use by public transportation vehicles.

Project Justification

The project will provide funding to do research on how to improve the economic feasibility of using alternative fuels for transit vehicles.

Funding Program SUPPORT SYSTEMS - OTHER

Senatorial District(s) 17

Representative District(s) 28

Delaware State University Hydrogen Storage Program

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	RESEARCH	80% FHWA		-	400.0	-	400.0	-	-	-	-
TOTAL			-	-	400.0	-	400.0	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	RESEARCH	80% FHWA	2,500.0	-	400.0	-	-	400.0	-	-	-	-	-	-	-	-	
TOTAL			2,500.0	-	400.0	-	-	400.0	-	-	-	-	-	-	-	-	

TRANSIT SYSTEMS

FACILITIES

Project Title	Project #	Primavera#
Dover Maintenance Building Lift Replacement		06-53210

Project Description This project will replace the inground lifts used for bus maintenance at the Dover maintenance facility.

Project Justification The lift manufacturer went out of business, and the ability to get replacement parts is limited. Failure to replace the lift will impact DART's ability to properly maintain fixed route and paratransit fleets.

Funding Program TRANSIT SYSTEMS - FACILITIES

Senatorial District(s) 17

Representative District(s) 32

Dover Maintenance Building Lift Replacement

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	C	100% STATE		-	-	-	-	-	-	-	-
TOTAL			-	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	C	100% STATE	250.0	125.0	-	-	-	-	-	-	-	-	-	-	-	-	125.0
TOTAL			250.0	125.0	-	-	-	-	-	-	-	-	-	-	-	-	125.0

VEHICLES

Project Title

Project #

Primavera#

Preventive Maintenance - Kent County

07-30223

Project Description

FTA permits the use of federal funds for vehicle preventative maintenance.

**Project
Justification**

Funding will support preventative maintenance of fixed route and paratransit vehicles, ensuring the reliability of the service.

Funding Program TRANSIT SYSTEMS - VEHICLES

Senatorial District(s) 17

Representative District(s) 32

Preventive Maintenance - Kent County

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	OTHER	50% FTA		-	95.4	-	95.4	-	95.4	-	95.4
TOTAL			-	-	95.4	-	95.4	-	95.4	-	95.4

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	OTHER	50% FTA	1,145.0	-	95.4	95.4	-	95.4	95.4	-	95.4	95.4	-	95.4	95.4	190.8	190.8
TOTAL			1,145.0	-	95.4	95.4	-	95.4	95.4	-	95.4	95.4	-	95.4	95.4	190.8	190.8

Project Title	Project #	Primavera#
Transit Vehicle Expansion, Kent County		04-33928

Project Description	This project will purchase buses to support the expansion of fixed route and paratransit services in Kent County.
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Project Justification	The investment in transit vehicles is necessary to support growth and demand in Kent County.
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Funding Program TRANSIT SYSTEMS - VEHICLES

Transit Vehicle Expansion, Kent County

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	80% FTA		-	120.5	30.2	-	-	-	-	-
		100% STATE		-	-	-	-	465.8	-	3,079.7	-
TOTAL			-	-	120.5	30.2	-	465.8	-	3,079.7	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	PRO	80% FTA	150.7	-	-	-	30.2	120.5	-	-	-	-	-	-	-	-	
		100% STATE	4,548.5	-	-	-	-	-	-	465.8	-	-	3,079.7	-	-	494.1	508.9
TOTAL			4,699.2	-	-	-	30.2	120.5	-	465.8	-	-	3,079.7	-	-	494.1	508.9

Project Title

Project #

Primavera#

30' Low Floor (4) Smyrna/Cheswold/Dover

07-22400

Project Description

This project will purchase four 30-foot low-floor buses to provide expanded fixed route service in the Smyrna/Cheswold/Dover area.

**Project
Justification**

DTC's business plan recommends expansion of fixed route service in the Smyrna/Cheswold/Dover area.

Funding Program TRANSIT SYSTEMS - VEHICLES

Senatorial District(s) 17

Representative District(s) 32

30' Low Floor (4) Smyrna/Cheswold/Dover

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	100% STATE		-	-	-	-	-	-	2,600.0	-
TOTAL			-	-	-	-	-	-	-	2,600.0	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	PRO	100% STATE	2,600.0	-	-	-	-	-	-	-	-	-	2,600.0	-	-	-	-
TOTAL			2,600.0	-	-	-	-	-	-	-	-	-	2,600.0	-	-	-	-

Project Title

Project #

Primavera#

Paratransit Buses (1,3,3,3,3)

07-22401

Project Description

This project will purchase 13 paratransit buses to provide expanded service in Kent County. The expansion schedule includes one in FY09, three in FY10, three in FY11, three in FY12, and three in FY13.

**Project
Justification**

Additional paratransit vehicles are needed to meet growing demand for paratransit service in Kent County.

Funding Program TRANSIT SYSTEMS - VEHICLES

Senatorial District(s) 17

Representative District(s) 32

Paratransit Buses (1, 3, 3, 3, 3)

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	80% FTA		-	120.5	30.2	-	-	-	-	-
		100% STATE		-	-	-	-	465.8	-	479.7	-
TOTAL			-	-	120.5	30.2	-	465.8	-	479.7	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	PRO	80% FTA	150.7	-	-	-	30.2	120.5	-	-	-	-	-	-	-	-	
		100% STATE	1,948.5	-	-	-	-	-	-	465.8	-	-	479.7	-	-	494.1	508.9
TOTAL			2,099.2	-	-	-	30.2	120.5	-	465.8	-	-	479.7	-	-	494.1	508.9

Project Title

Project #

Primavera#

Transit Vehicle Replacement and Refurbishment, Kent County

04-64778

Project Description

This project consists of transit vehicle replacements and refurbishments as follows:

A. 30' Low Floor Buses - Purchase eight low floor buses.

B. 5310 Vans for Elderly and Handicapped Program – Program provides funds for organizations to provide transportation for the elderly and disabled in Kent County.

C. Paratransit Buses - Purchase of 67 cut-a-way buses in FY 2008 - 2013 to be used in accordance with the DelDOT/DTC approved service plan and supporting vehicle replacement schedules.

D. Support Vehicles – Purchase maintenance related vehicles to be used in accordance with the DelDOT/DTC approved vehicle replacement schedule.

**Project
Justification**

The investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.

**Transit Vehicle Replacement and Refurbishment, Kent County
(Continued)**



**Transit Vehicle Replacement and Refurbishment, Kent
County (Continued)**



Funding Program TRANSIT SYSTEMS - VEHICLES

Transit Vehicle Replacement and Refurbishment, Kent County

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	80% FTA		904.3	2,333.6	162.8	996.1	33.8	1,227.9	33.8	135.5
		100% STATE		280.6	-	280.6	-	968.9	-	280.6	-
TOTAL			237.1	1,184.9	2,333.6	443.4	996.1	1,002.7	1,227.9	314.4	135.5

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	PRO	80% FTA	7,379.3	268.6	1,074.9	-	798.5	3,194.1	-	33.8	135.5	-	307.4	1,227.9	-	169.3	169.3
		100% STATE	4,237.9	280.6	-	-	280.6	-	-	695.9	-	-	280.6	-	-	1,602.6	1,097.6
TOTAL			11,617.2	549.2	1,074.9	-	1,079.1	3,194.1	-	729.7	135.5	-	588.0	1,227.9	-	1,771.9	1,266.9

Project Title

Project #

Primavera#

30' Low Floor (8) Replace MD 30'

07-22403

Project Description

This project will replace eight 30-foot low-floor buses currently providing fixed route service in Kent County.

**Project
Justification**

The investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.

Funding Program TRANSIT SYSTEMS - VEHICLES

Senatorial District(s) 17

Representative District(s) 32

30' Low Floor (8) Replace MD 30'

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	80% FTA		635.7	1,682.1	-	860.6	-	-	-	-
TOTAL			237.1	635.7	1,682.1	-	860.6	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	PRO	80% FTA	3,178.3	-	-	-	635.7	2,542.6	-	-	-	-	-	-	-	-	-
TOTAL			3,178.3	-	-	-	635.7	2,542.6	-	-	-	-	-	-	-	-	-

Project Title

Project #

Primavera#

Paratransit Buses (15,8,5,15,15,9)

07-22405

Project Description

This project will replace cut-a-way buses for paratransit service in Kent County. The replacement schedule includes 15 buses in FY08, eight in FY09, five in FY10, 15 in FY11, 15 in FY12, and nine in FY13.

**Project
Justification**

The investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.

Funding Program TRANSIT SYSTEMS - VEHICLES

Senatorial District(s) 17

Representative District(s) 32

Paratransit Buses (15, 8, 5, 15, 15, 9)

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	80% FTA		234.8	516.0	129.0	-	-	1,092.4	-	-
	PRO	100% STATE		-	-	-	-	688.3	-	-	-
TOTAL			-	234.8	516.0	129.0	-	688.3	1,092.4	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	PRO	80% FTA	3,185.2	234.8	939.4	-	129.0	516.0	-	-	-	-	273.6	1,092.4	-	-	-
	PRO	100% STATE	2,554.3	-	-	-	-	-	-	415.3	-	-	-	-	-	1,322.0	817.0
TOTAL			5,739.5	234.8	939.4	-	129.0	516.0	-	415.3	-	-	273.6	1,092.4	-	1,322.0	817.0

Project Title

Project #

Primavera#

5310 Program – Kent County

07-22404

Project Description

This program maximizes FTA funds for the purchase of vehicles for non-profit organizations, in order to provide transportation for the elderly and disabled.

**Project
Justification**

This program enables non-profit organizations to provide transportation to passengers who would otherwise require paratransit service.

Funding Program TRANSIT SYSTEMS - VEHICLES

Senatorial District(s) 17

Representative District(s) 32

5310 Program - Kent County

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	80% FTA		33.8	135.5	33.8	135.5	33.8	135.5	33.8	135.5
		100% STATE		230.6	-	230.6	-	230.6	-	230.6	-
TOTAL			-	264.4	135.5	264.4	135.5	264.4	135.5	264.4	135.5

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	PRO	80% FTA	1,015.8	33.8	135.5	-	33.8	135.5	-	33.8	135.5	-	33.8	135.5	-	169.3	169.3
		100% STATE	1,383.6	230.6	-	-	230.6	-	-	230.6	-	-	230.6	-	-	230.6	230.6
TOTAL			2,399.4	264.4	135.5	-	264.4	135.5	-	264.4	135.5	-	264.4	135.5	-	399.9	399.9

Project Title

Project #

Primavera#

Support Vehicles – Kent County

07-22406

Project Description

This project will purchase support vehicles to enable staff to monitor and maintain DTC operations and facilities in Kent County.

**Project
Justification**

The investment in support vehicle replacement is necessary to meet the projected vehicle replacement schedule.

Funding Program TRANSIT SYSTEMS - VEHICLES

Senatorial District(s) 17

Representative District(s) 32

Support Vehicles - Kent County

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	100% STATE		50.0	-	50.0	-	50.0	-	50.0	-
TOTAL			-	50.0	-	50.0	-	50.0	-	50.0	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	PRO	100% STATE	300.0	50.0	-	-	50.0	-	-	50.0	-	-	50.0	-	-	50.0	50.0
TOTAL			300.0	50.0	-	-	50.0	-	-	50.0	-	-	50.0	-	-	50.0	50.0

Project Title

Project #

Primavera#

Farebox Replacement - Kent County

06-53200

Project Description

DTC's fixed route buses utilize an electronic farebox to accept cash and fare cards for trip payment. This project will upgrade/replace the existing fareboxes.

**Project
Justification**

The existing fareboxes are outdated and the manufacturer will no longer support the older technology.

Funding Program TRANSIT SYSTEMS - VEHICLES

Senatorial District(s) 17

Representative District(s) 32

Farebox Replacement - Kent County

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	100% STATE		-	-	-	-	-	-	-	-
TOTAL			-	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	PRO	100% STATE	432.0	86.0	-	-	346.0	-	-	-	-	-	-	-	-	-	
TOTAL			432.0	86.0	-	-	346.0	-	-	-	-	-	-	-	-	-	

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