

Table of Contents

KENT COUNTY PROJECTS	524
ROAD SYSTEMS	525
ARTERIALS.....	526
COLLECTORS.....	563
LOCALS	573
BRIDGES	582
SUPPORT SYSTEMS	594
AERONAUTICS	596
TRANSIT SYSTEMS.....	600
TRANSIT FACILITIES	602
TRANSIT VEHICLES	610
ALPHABETICAL LIST OF PROJECTS.....	A-1

KENT COUNTY
PROJECTS

ROAD SYSTEMS

ARTERIALS

Project Title

Project #

Primavera #

Highway Safety Improvement Program - Kent County

07-22525

Project Description

This program identifies locations and reduces the severity and frequency of accidents. This is done through the identification of locations, accident patterns, conducting field studies, and developing potential solutions. The program utilizes a technical committee to review identified locations with a focus towards implementation of low cost high benefit solutions (signing, striping, signals). However the program does identify several locations each year that involve large scale design and capital construction projects. HSIP funds are designated within specific project requests.

The proposed projects to be addressed in this program are as follows:

- SR 10 at WaWa/Gateway South and Sorghum Mill Rd
- US 13 at Division Street
- US 13 at Carpenter Bridge Road

Project Justification

These improvements are safety programs and intersection programs that provide safe turning movements.

Funding Program

ROAD SYSTEMS - ARTERIALS

Senatorial District(s)

Representative District(s)

Highway Safety Improvement Program

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PE,RW,C	FHWA	80%	300.0	-	600.0	LS30	-	-	-	-	-	-
Total				300.0	-	600.0		-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE,RW,C	FHWA	80%	14,300.0	300.0	600.0	-	200.0	200.0	-	600.0	400.0	-	1,000.0	1,000.0	-	5,000.0	5,000.0
Total				14,300.0	300.0	600.0	-	200.0	200.0	-	600.0	400.0	-	1,000.0	1,000.0	-	5,000.0	5,000.0

Project Title

Project #

Primavera #

Loockerman Street/Forest Street

23-042-01 04-00041

Project Description

This project will include a series of improvements through this area of Dover that will encourage economic development and alternative modes of transportation. The scheduled improvements include:

Implement a roundabout to improve traffic circulation and a pleasing element to reinforce this visual terminus at the Dover Train Station and retrofit the existing Loockerman Street Streetscape into the roundabout design.· Create a pedestrian friendly zone at the railroad crossing and Front Street.· Create a new gateway with intersection improvements at Division Street and Forest Street.

Project Justification

This project will improve safety for multi-modal movements throughout the area and encourage economic development.



Funding Program ROAD SYSTEMS - ARTERIALS

Senatorial District(s) 17

Representative District(s) 31

Loockerman Street/Forest Street

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
23-042-01	PD	STATE	100%	868.2	-	-		-	-	-	-	-	-
	PE	STATE	100%	-	-	-		-	-	-	-	-	-
	RW	STATE	100%	-	-	-		-	-	-	-	-	-
	C	FHWA	80%	-	-	-		-	-	-	-	-	-
23-042-01 Total				868.2	-	-		-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	TOTAL	TOTAL									
23-042-01	PD	STATE	100%	450.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	PE	STATE	100%	900.0	-	-	-	-	-	-	-	-	-	-	-	-	300.0	
	RW	STATE	100%	100.0	-	-	-	-	-	-	-	-	-	-	-	-	100.0	
	C	FHWA	80%	3,500.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
23-042-01 Total				4,950.0	-	-	-	-	-	-	-	-	-	-	-	-	-	400.0

Project Title	Project #	Primavera #
Smyrna Curbing		07-27800
Project Description	<p>This project will be administered by the Town of Smyrna and the total cost of the project is \$174,000. \$100,000 will come from DeIDOT and \$74,000 will come from legislative funding. The scope of work was completed by Landscape Architectural Services, L.L.C. The scope of work consists of landscape beautification within the islands. This estimate is for Phase I of a landscaped gateway into the Town of Smyrna.</p>	
Project Justification	<p>The beautification of the medians will provide a pleasing vista for the traveling public and instill pride and awareness in the community.</p>	
Funding Program	ROAD SYSTEMS - ARTERIALS	
Senatorial District(s)	14	
Representative District(s)	28	

Smyrna Curbing

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	C		100.0	35.0	-		-	-	-	-	-	
Total			100.0	35.0	-		-	-	-	-	-	

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C		100.0	100.0	-	-	-	-	-	-	-	-	-	-	-	-	
Total			100.0	100.0	-												

Project Title	Project #	Primavera #
South Governors Avenue, Webbs Lane to Water Street	20-045-02	04-00031

Project Description A study recommended the need to address the deficiencies of the existing roadway and to provide a consistent roadway section throughout the corridor. The recommendations identified the need for the typical roadway section to include a 14-foot two-way center turn lane, 11-foot travel lanes, a five-foot shoulder in each direction, curbing on both sides of the road, a three-foot grass buffer on each side of the road, a five-foot sidewalk on each side of the road and drainage improvements. In addition to these improvements, the existing culvert at Puncheon Run will be replaced with a new bridge with improved hydraulics and aesthetics.

Project Justification The recommendations of the study focused on improving safety, drainage, signalization and promoting various modes of transportation.

Project Title

Project #

Primavera #

South Governors Avenue, Webbs Lane to Water Street (continued)

20-045-02

04-00031



Funding Program

ROAD SYSTEMS - ARTERIALS

Senatorial District(s)

17

Kent County - Road Systems - Arterials

South Governors Avenue Planning Study

Water Street to Webbs Lane
Cover Delaware

Artist's Renderings



Existing Conditions



Recommended Alternative



South Governor's Avenue, Webb's Lane to Water Street

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
20-045-02	PD	STATE	100%	-	-	-	-	-	-	-	-	-	-
	PE	FHWA	80%	-	-	-	-	-	-	-	-	-	-
	RW	FHWA	80%	-	-	-	-	-	-	-	-	-	-
	C	FHWA	80%	6,184.1	-	-	-	-	-	-	-	-	-
20-045-02 Total				6,184.1	-	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
20-045-02	PD	STATE	100%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	PE	FHWA	80%	2,002.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	RW	FHWA	80%	1,495.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	C	FHWA	80%	15,000.0	960.0	3,840.0	-	960.0	3,840.0	-	650.0	2,600.0	-	-	-	-	-	
20-045-02 Total				18,497.0	960.0	3,840.0	-	960.0	3,840.0	-	650.0	2,600.0	-	-	-	-	-	

Project Title		Project #	Primavera #
SR 1, SR 9, Grade Separated Intersection at DAFB		24-122-04	03-00082

Project Description This project includes the construction of a grade-separated intersection at SR 1, Bay Road and SR 9, Bayside Drive with tie-ins to K 68, Kitts Hummock Road.

Project Justification The intersection of SR 1, Bay Road and SR 9, Bayside Drive is a high accident-prone intersection. This project will preserve traffic capacity and safety in accordance with the Corridor Capacity Preservation Program and is needed to help maintain the tight security entrances to the Air Base. This project will also provide access for truck deliveries to the newly constructed DAFB truck entrance at the southern end of the base property.



Funding Program	ROAD SYSTEMS - ARTERIALS
Senatorial District(s)	16 17
Representative District(s)	32

SR 1 & SR 9, Grade Separated Intersection at DAFB

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-122-04	PD	STATE	100%	2,883.6	-	-		-	-	-	-	-	-
	PE	FHWA	80%	-	-	-		-	-	-	-	-	-
	RW	STATE	100%	-	-	-		-	-	-	-	-	-
	C	FHWA	80%	-	-	-		-	-	-	-	-	-
24-122-04 Total				2,883.6	-	-		-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-122-04	PD	STATE	100%	521.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	PE	FHWA	80%	545.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	RW	STATE	100%	2,060.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	C	FHWA	80%	10,700.0	922.5	3,689.9	-	1,217.6	4,870.1	-	-	-	-	-	-	-	-	
24-122-04 Total				13,826.0	922.5	3,689.9	-	1,217.6	4,870.1	-								

Project Title

Project #

Primavera #

SR 1, Little Heaven Grade Separated Intersection

24-122-02

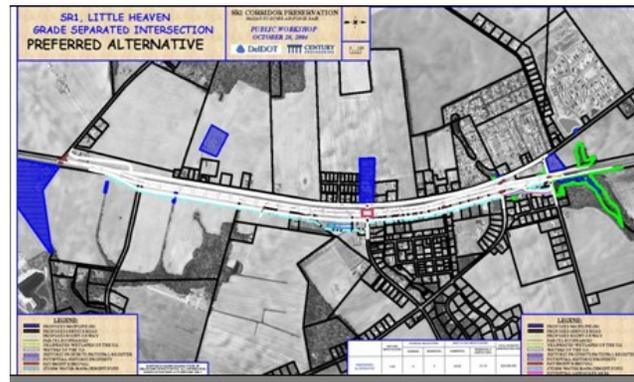
04-00034

Project Description

This project includes the construction of new SR 1 northbound lanes and a service road east of SR 1 from K371, Barratts Chapel Road to K373, Mulberrie Point Road in Little Heaven. The existing SR 1 northbound lanes will be converted to SR 1 southbound lanes, and the existing SR 1 southbound lanes will be converted to a service road. The project also includes the construction of a grade-separation at K 18, Bowers Beach Road, which will provide access to and from the service roads on either side of SR 1.

Project Justification

The intersection of SR 1 and K 18, Bowers Beach Road has been targeted as a high accident-prone intersection. The improvements will enhance safety and preserve traffic capacity along the SR 1 corridor. The service roads will provide access for multiple developments both existing and proposed.



Funding Program

ROAD SYSTEMS - ARTERIALS

Senatorial District(s)

16

Representative District(s)

33

SR 1 Little Heaven Grade Separated Intersection

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-122-02	PD	STATE	100%	8,389.3	-	-	-	-	-	-	-	-	-
	PE	FHWA	80%	-	-	-	-	-	-	-	-	-	-
	RW	STATE	100%	-	4,480.0	-	-	-	-	-	-	-	-
	C	FHWA	80%	-	-	-	-	-	-	-	-	-	14,600.0
24-122-02 Total				8,389.3	4,480.0	-	-	-	-	-	-	-	14,600.0

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013 TOTAL	FY 2014 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
24-122-02	PD	STATE	100%	1,023.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	PE	FHWA	80%	4,000.0	320.0	1,280.0	-	180.0	540.0	-	-	-	-	-	-	-	-	
	RW	STATE	100%	15,100.0	6,000.0	-	-	4,200.0	-	-	2,200.0	-	-	-	-	-	-	
	C	FHWA	80%	39,000.0	-	-	-	-	-	-	-	-	3,000.0	12,000.0	-	15,000.0	9,000.0	
24-122-02 Total				59,123.0	6,320.0	1,280.0	-	4,380.0	540.0	-	2,200.0	-	-	3,000.0	12,000.0	-	15,000.0	9,000.0

Project Title		Project #	Primavera #
SR 1, South Frederica Grade Separated Intersection		28-122-02	07-22503

Project Description The project includes improvements at the intersections of SR 1 and Frederica Road (K389) and SR 1 and Tub Mill Pond Road (K119), Milford Neck Road (K120). The proposed improvements will enhance the capacity and safety of the SR 1 corridor.

Project Justification The project will preserve traffic capacity and safety in accordance with the Corridor Capacity Preservation Program.



Funding Program	ROAD SYSTEMS - ARTERIALS
Senatorial District(s)	16
Representative District(s)	33

SR 1, South Frederica Grade Separated Intersection

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
28-122-02	PD	STATE	100%	-	-	-		-	-	-	-	-	-
	PE	FHWA	80%	582.8	400.0	1,600.0	L050	-	-	-	-	-	-
	RW	STATE	100%	-	-	-		5,000.0	-	3,500.0	-	-	-
	C	FHWA	80%	-	-	-		-	-	2,800.0	-	-	-
28-122-02 Total				582.8	400.0	1,600.0		5,000.0	-	6,300.0	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013 TOTAL	FY 2014 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
28-122-02	PD	STATE	100%	500.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	PE	FHWA	80%	2,000.0	200.0	800.0	-	200.0	800.0	-	-	-	-	-	-	-	-	
	RW	STATE	100%	4,500.0	-	-	-	-	-	-	2,500.0	-	-	2,000.0	-	-	-	
	C	FHWA	80%	18,000.0	-	-	-	-	-	-	-	-	-	-	-	-	9,500.0	
28-122-02 Total				25,000.0	200.0	800.0	-	200.0	800.0	-	2,500.0	-	-	2,000.0	-	-	9,500.0	8,500.0

Project Title	Project #	Primavera #
SR 1, Bay Road/K19, Thompsonville Road, Intersection Improvements	24-122-01	04-00036

Project Description This project includes the construction of a grade-separated intersection at SR 1 and K 19, Thompsonville Road. Thompsonville Road will be extended to the intersection of K119, Tub Mill Road and K404, Church Hill Road. This project will also include the removal of the existing traffic signal at the Thompsonville intersection and the removal of median crossovers in the immediate vicinity.

Project Justification This intersection has been targeted as a high accident-prone intersection. The improvements will enhance safety and preserve traffic capacity along the SR 1 corridor. The improvements will also provide an alternate route to access west Milford.



Funding Program	ROAD SYSTEMS - ARTERIALS
Senatorial District(s)	16
Representative District(s)	33

SR 1, Bay Road/K19, Thompsonville Road Intersection Improvements

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-122-01	PD	STATE	100%	1,215.2	-	-		-	-	-	-	-	-
	PE	FHWA	80%	-	-	-		-	-	-	-	-	-
	RW	FHWA	80%	-	-	-		620.0	4,746.0	-	-	-	-
		STATE	100%	-	-	-		-	-	-	-	-	-
	C	FHWA	80%	-	-	-		2,800.0	-	-	-	1,200.0	-
24-122-01 Total				1,215.2	-	-		3,420.0	4,746.0	-	-	1,200.0	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013 TOTAL	FY 2014 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
24-122-01	PD	STATE	100%	722.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	PE	FHWA	80%	500.0	100.0	-	-	-	-	-	-	-	-	-	-	-	-	
	RW	FHWA	80%	7,850.0	60.0	240.0	-	1,110.0	4,440.0	-	400.0	1,600.0	-	-	-	-	-	
		STATE	100%	650.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	C	FHWA	80%	15,500.0	-	-	-	-	-	-	-	-	-	-	-	11,500.0	4,000.0	
24-122-01 Total				25,222.0	160.0	240.0	-	1,110.0	4,440.0	-	400.0	1,600.0	-	-	-	11,500.0	4,000.0	

Project Title

Project #

Primavera #

SR 1, Frederica to Milford

07-22502

Project Description

The proposed improvements will include replacing existing concrete pavement and various safety improvements throughout the length of the project.

Project Justification

The project is needed to replace existing concrete pavement, which has exceeded its design life and is deteriorating.



Funding Program

ROAD SYSTEMS - ARTERIALS

Senatorial District(s)

16 18

Representative District(s)

33 38

SR 1, Frederica to Milford

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	STATE	100%	-	-	-	500.0	-	-	-	-	-	-
	PE	STATE	100%	-	-	-	-	-	-	-	-	-	-
	RW	STATE	100%	-	-	-	-	-	-	-	-	-	-
	C	STATE	100%	-	-	-	-	-	-	-	-	-	-
Total				-	-	-	500.0	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PD	STATE	100%	500.0	-	-	-	500.0	-	-	-	-	-	-	-	-	-	
	PE	STATE	100%	3,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	RW	STATE	100%	2,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	C	STATE	100%	65,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total				70,500.0	-	-	-	500.0	-	-	-	-	-	-	-	-	-	

Project Title

Project #

Primavera #

SR 1, North Frederica Grade Separated Intersection

24-122-03

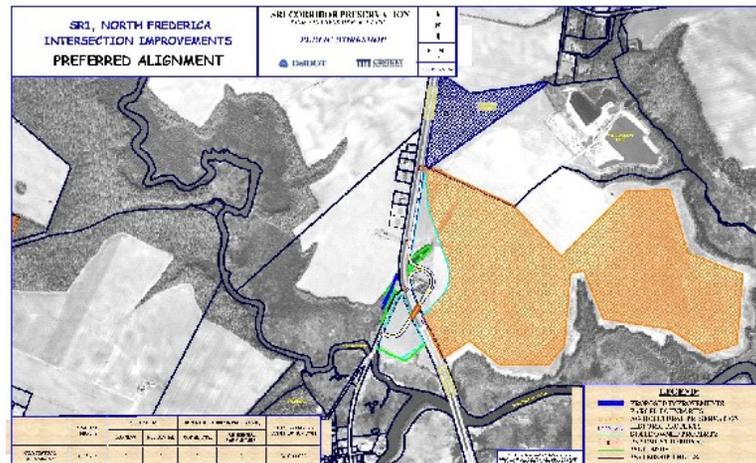
04-00035

Project Description

This project includes the construction of a grade-separated intersection at SR 12. The project will also include the construction of acceleration/deceleration lanes for access to the proposed bridge over SR 1. The existing median crossover at this intersection will be eliminated with this improvement. Right turns in and out of SR 12 will remain in place. Other funding will be provided by the developer.

Project Justification

The improvements to this intersection will enhance safety and preserve traffic capacity along the SR 1 corridor.



Funding Program

ROAD SYSTEMS - ARTERIALS

Senatorial District(s)

16

Representative District(s)

33

SR 1, North Frederica Grade Separated Intersection

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-122-03	PD	STATE	100%	-	-	-	-	-	-	-	-	-	-
	PE	FHWA	80%	-	-	1,600.0	L050	-	-	-	-	-	-
	RW	STATE	100%	-	-	-	-	-	-	-	-	-	-
	C	FHWA	80%	3,032.6	2,000.0	9,200.0	L050	-	-	-	-	-	-
24-122-03 Total				3,032.6	2,000.0	10,800.0		-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-122-03	PD	STATE	100%	757.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	PE	FHWA	80%	567.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	RW	STATE	100%	250.0	11.0	200.0	39.0	-	-	-	-	-	-	-	-	-	-	
	C	FHWA	80%	11,500.0	20.0	80.0	-	1,600.0	6,400.0	-	680.0	2,720.0	-	-	-	-	-	
24-122-03 Total				13,074.0	31.0	280.0	39.0	1,600.0	6,400.0	-	680.0	2,720.0	-	-	-	-	-	

Project Title

Project #

Primavera #

SR 10, Pine Cabin Road to US 113

07-22501

Project Description

The proposed improvements will include replacing existing concrete pavement and various safety improvements throughout the length of the project.

Project Justification

The project is needed to replace existing concrete pavement, which has exceeded its design life and is deteriorating.



Funding Program

ROAD SYSTEMS - ARTERIALS

Senatorial District(s)

16 17

Representative District(s)

32

SR 10, Pine Cabin Road to US 113

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	STATE	100%	-	-	-	100.0	-	-	-	-	-	-
	PE	STATE	100%	-	-	-	-	-	800.0	-	-	-	-
	RW	STATE	100%	-	-	-	-	-	-	-	-	-	-
	C	STATE	100%	-	-	-	-	-	-	-	-	-	-
Total				-	-	-	100.0	-	800.0	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PD	STATE	100%	100.0	-	-	-	100.0	-	-	-	-	-	-	-	-	-	
	PE	STATE	100%	800.0	-	-	-	-	-	-	400.0	-	-	400.0	-	-	-	
	RW	STATE	100%	100.0	-	-	-	-	-	-	-	-	-	-	-	100.0	-	
	C	STATE	100%	4,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total				5,000.0	-	-	-	100.0	-	-	400.0	-	-	400.0	-	-	100.0	

Project Title		Project #	Primavera #
SR 8, Forrest Ave. and K 44, Pearson's Corner Road, Dover		26-008-01	04-00609

Project Description This project will involve operational and safety improvements to the intersections of SR 8 with K101 and SR 8 with K44. This project will involve right of way purchase, roadway improvements and construction of storm water management facilities.

Project Justification These intersections are in the Highway Safety Improvement Program and have been cited for safety and operational improvements.



Funding Program ROAD SYSTEMS - ARTERIALS

Senatorial District(s) 15

Representative District(s) 29

SR 8, Forrest Avenue and K44, Pearson's Corner Road, Dover

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
26-008-01	PD	STATE	100%	1,522.6	800.0	-		-	-	-	-	-	-
	PE	STATE	100%	-	-	-		-	-	-	-	-	-
	RW	STATE	100%	-	-	-		1,000.0	-	-	-	-	-
	C	STATE	100%	-	-	-		-	-	2,000.0	-	-	-
26-008-01 Total				1,522.6	800.0	-		1,000.0	-	2,000.0	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
26-008-01	PD	STATE	100%	700.0	300.0	-	-	-	-	-	-	-	-	-	-	-	-	
	PE	STATE	100%	1,300.0	500.0	-	-	500.0	-	-	-	-	-	-	-	-	-	
	RW	STATE	100%	1,000.0	-	-	-	1,000.0	-	-	-	-	-	-	-	-	-	
	C	STATE	100%	2,000.0	-	-	-	-	-	-	2,000.0	-	-	-	-	-	-	
26-008-01 Total				5,000.0	800.0	-	-	1,500.0	-	-	2,000.0	-	-	-	-	-	-	

Project Title

Project #

Primavera #

US 13 and Roosevelt Avenue, Pedestrian Crossing Improvements, Dover

05-11689

Project Description

This project will allow a safe crossing for pedestrians across this heavily traveled section of US 13.

Project Justification

These improvements enhance multi-modal transportation throughout the State and encourage the movement of people and goods through means other than single occupant vehicles.



Funding Program

ROAD SYSTEMS - ARTERIALS

Senatorial District(s)

17

Representative District(s)

32

US 13 and Roosevelt Avenue, Pedestrian Crossing Improvements, Dover

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	STATE	100%	-	-	100.0	L200	100.0	-	-	-	-	-
	PE	FHWA	80%	-	-	-		-	250.0	-	-	-	-
	RW	FHWA	80%	-	-	-		-	-	-	-	-	-
	C	FHWA	80%	-	-	-		-	-	-	-	-	-
Total				-	-	100.0		100.0	250.0	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	PD	STATE	100%	100.0	-	100.0	-	-	-	-	-	-	-	-	-	-	-	
	PE	FHWA	80%	250.0	-	-	-	-	250.0	-	-	-	-	-	-	-	-	
	RW	FHWA	80%	500.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	C	FHWA	80%	1,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total				1,850.0	-	100.0	-	-	250.0	-	-	-	-	-	-	-	-	

Project Title		Project #	Primavera #
US 13 from Delaware State University to Smith Street and US 13 from North of Smith Street to Denney			05-12569

Project Description This project will complete the system of sidewalks on the northbound and southbound sides of US 13 from Delaware State University to Denney’s Road.

Project Justification These improvements enhance multi-modal transportation throughout the State and encourage movement of people and goods through other than single occupant vehicles.



Funding Program ROAD SYSTEMS - ARTERIALS

Senatorial District(s) 14 15 17

Representative District(s) 28 31

US 13 from Delaware State University to Smith Street and US 13 from North of Smith Street to Denney

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	STATE	100%	-	-	-		-	-	-	-	-	-
	PE	STATE	100%	-	-	-		1,000.0	-	-	-	-	-
	RW	STATE	100%	-	-	-		-	-	-	-	-	-
	C	FHWA	100%	-	-	-		-	-	-	-	-	-
Total				-	-	-		1,000.0	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	PD	STATE	100%	100.0	-	-	-	100.0	-	-	-	-	-	-	-	-	-	
	PE	STATE	100%	1,000.0	-	-	-	-	-	-	500.0	-	-	500.0	-	-	-	
	RW	STATE	100%	3,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	C	FHWA	100%	3,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total				7,100.0	-	-	-	100.0	-	-	500.0	-	-	500.0	-	-	-	

Project Title		Project #	Primavera #
US 13 from South Court Street to Loockerman Street			05-10024

Project Description Improvements will include the installation of sidewalks on US 13 Northbound and Southbound from Court Street to Loockerman Street. Proposed work will also include curb replacement and minor drainage improvements where appropriate.

Project Justification These improvements enhance multi-modal transportation throughout the state and encourage movement of people and goods through other than single occupant vehicles.



Funding Program	ROAD SYSTEMS - ARTERIALS	
Senatorial District(s)	17	
Representative District(s)	31	32

US 13 from South Court Street to Loockerman Street

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	STATE	100%	-	-	-	100.0	-	-	-	-	-	-
	PE	FHWA	80%	-	-	-	-	-	100.0	400.0	-	-	-
	RW	FHWA	80%	-	-	-	-	-	-	-	-	-	-
	C	FHWA	80%	-	-	-	-	-	-	-	-	-	-
Total				-	-	-	100.0	-	100.0	400.0	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	PD	STATE	100%	100.0	-	-	-	100.0	-	-	-	-	-	-	-	-	-	
	PE	FHWA	80%	500.0	-	-	-	-	-	-	100.0	400.0	-	-	-	-	-	
	RW	FHWA	80%	3,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	C	FHWA	80%	3,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total				6,600.0	-	-	-	100.0	-	-	100.0	400.0	-	-	-	-	-	

Project Title

Project #

Primavera #

US 13 Pedestrian Improvements, Townsend Boulevard to College Road

25-012-01

04-00038

Project Description

The proposed pedestrian improvements are intended to provide a safer traveling environment for pedestrian and transit customers. The improvements set out to provide overall pedestrian connectivity along the corridor, and will include curb cuts where they do not currently exist, new sidewalks, replacement of existing sidewalk, reduction of excessively high curbs, installation of pedestrian signals at major crossings, installation of crosswalk striping, and creation of raised median islands as areas of pedestrian refuge.

Project Justification

It is evident from the wide range of land use, the visibly worn tracks where sidewalks do not exist, and observed patterns, that there is an abundant presence of pedestrian travel along the corridor. The current conditions along North DuPont Highway are lacking in the overall connectivity of facilities. There are several locations along the project corridor where sidewalks do not exist for some distance, and where pedestrian mobility is restricted due to the lack of curb cuts. In addition, the current conditions compromise pedestrian safety due to the height of existing curbs, where they exceed 18 inches in some cases, and when pedestrians are crossing, they are exposed to a wide high volume roadway without the protection of refuge islands or pedestrian signals to assist them.



Funding Program

ROAD SYSTEMS - ARTERIALS

Senatorial District(s)

14 17

Representative District(s)

28 31

US 13 Pedestrian Improvements, Townsend Boulevard to College Road

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-012-01	PE	STATE	100%	537.3	-	-		-	-	-	-	-	-
	RW	STATE	100%	-	-	-		-	-	-	-	-	-
	C	STATE	100%	-	-	-		-	-	-	-	-	-
25-012-01 Total				537.3	-	-		-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-012-01	PE	STATE	100%	450.0	100.0	-	-	-	-	-	-	-	-	-	-	-	-	
	RW	STATE	100%	1,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	C	STATE	100%	2,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
25-012-01 Total				3,450.0	100.0	-												

COLLECTORS

Project Title	Project #	Primavera #
Barratts Chapel Road	28-045-01	07-30101

Project Description This project will upgrade the road to meet its functional classification and provide 12-foot lanes and 8-foot shoulders, shared use path, drainage improvements, and utility relocations from SR 1 to McGinnis Pond Road.

Project Justification Rapid concurrent development along Barratts Chapel requires the road to be improved to its functional classification. The road improvements are requirements of the development in the area. The developers will contribute for a majority of the project, but this will be a DelDOT project. Having DelDOT do the work will improve the coordination of all of the projects and produce less traffic interruptions for the public.



Funding Program	ROAD SYSTEMS - COLLECTORS
Senatorial District(s)	16
Representative District(s)	33

Barratts Chapel Road

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
28-045-01	PD	STATE	100%	2,605.8	2,390.0	-		-	-	-	-	-	-
	PE	OTHER	100%	-	-	-		-	-	-	-	-	-
	RW	OTHER	100%	-	-	-		-	-	-	-	-	-
	C	FHWA	80%	-	-	-		-	-	-	-	-	-
28-045-01 Total				2,605.8	2,390.0	-		-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
28-045-01	PD	STATE	100%	810.0	400.0	-	-	-	-	-	-	-	-	-	-	-	-	
	PE	OTHER	100%	2,000.0	500.0	-	-	1,000.0	-	-	500.0	-	-	-	-	-	-	
	RW	OTHER	100%	3,000.0	-	-	-	-	-	1,000.0	-	1,000.0	2,000.0	-	-	-	-	
	C	FHWA	80%	15,000.0	-	-	-	-	-	-	-	-	-	-	-	-	7,500.0	
28-045-01 Total				20,810.0	900.0	-	-	1,000.0	-	-	1,500.0	-	1,000.0	2,000.0	-	-	7,500.0	7,500.0

Project Title

Project #

Primavera #

Carter Road (K137), Sunnyside Road to Wheatley's Pond Road, Smyrna

23-016-01

04-00159

Project Description

Funding is requested to improve vehicle, pedestrian and bicycle travel along K137, Carter Road between K 90, Sunnyside Road and SR300, Wheatley's Pond Road in Smyrna. The improvements will involve widening K137, Carter Road to two 11-foot lanes with two five-foot shoulders, installing curbs and sidewalks on one or both sides and addressing closed drainage, and safety improvements.

Project Justification

The project was identified through the Pipeline process and the Dover/Kent County MPO. The project has been through an extensive public process.



Funding Program

ROAD SYSTEMS - COLLECTORS

Senatorial District(s)

15

Representative District(s)

8 28

Carter Road (K137), Sunnyside Road to Wheatley's Pond Road, Smyrna

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
23-016-01	PE	FHWA	80%	362.5	-	-		-	-	-	-	-	-
	RW	FHWA	80%	-	-	960.0	L200	-	120.0	-	-	-	-
	C	FHWA	80%	-	142.0	-		-	4,800.0	-	-	-	-
23-016-01 Total				362.5	142.0	960.0		-	4,920.0	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
23-016-01	PE	FHWA	80%	1,450.0	130.0	520.0	-	-	-	-	-	-	-	-	-	-	-	-
	RW	FHWA	80%	1,350.0	150.0	600.0	-	120.0	480.0	-	-	-	-	-	-	-	-	-
	C	FHWA	80%	6,000.0	-	-	-	20.0	80.0	-	1,180.0	4,720.0	-	-	-	-	-	-
23-016-01 Total				8,800.0	280.0	1,120.0	-	140.0	560.0	-	1,180.0	4,720.0	-	-	-	-	-	-

Project Title

Project #

Primavera #

K134, Duck Creek Parkway, Sidewalk & Shoulder Improvements, Smyrna

04-00614

Project Description

Funding is requested for proposed improvements along Duck Creek Parkway in north Smyrna to include addition of shoulders for pedestrians and bicyclists, as this area is the site of the new middle school and playing fields.

Project Justification

The project will improve the multi-modal environment between town neighborhoods, the business district, and recreational and school centers; create a safer vehicular and pedestrian environment; and improve the visual appearance of the streets.



Funding Program

ROAD SYSTEMS - COLLECTORS

Senatorial District(s)

14

Representative District(s)

8

K134, Duck Creek Parkway, Sidewalk & Shoulder Improvements, Smyrna

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	STATE	100%	-	-	-	500.0	-	-	-	-	-	-
	PE	STATE	100%	-	-	-	-	-	-	-	-	-	-
	RW	STATE	100%	-	-	-	-	-	-	-	-	-	-
	C	STATE	100%	500.0	-	-	-	-	-	-	-	-	-
Total				500.0	-	-	-	500.0	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PD	STATE	100%	500.0	-	-	-	500.0	-	-	-	-	-	-	-	-	-	
	PE	STATE	100%	500.0	-	-	-	-	-	-	500.0	-	-	-	-	-	-	
	RW	STATE	100%	1,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	C	STATE	100%	5,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total				7,000.0	-	-	-	500.0	-	-	500.0	-	-	-	-	-	-	

Project Title

Project #

Primavera #

West Dover Connector

24-117-01

04-00801

Project Description

Funding was authorized to study the area, develop constraints and provide a conceptual plan package for the continuation of SR 15, Saulsbury Road through the Eden Hill Farm property to address the transportation needs of the community as dictated by pending development and overall traffic growth.

Project Justification

The Dover/Kent County MPO Long Range Transportation Plan identified the need for this project.



Funding Program

ROAD SYSTEMS - COLLECTORS

Senatorial District(s)

17

Representative District(s)

32 31

West Dover Connector

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-117-01	PD	STATE	100%	2,375.5	-	-	-	-	-	-	-	-	-
	PE	FHWA	80%	-	-	-	100.0	-	-	-	-	-	-
	RW	FHWA	80%	-	-	-	2,240.0	-	-	-	-	-	8,960.0
		OTHER	100%	-	-	-	-	-	-	-	-	-	-
		STATE	100%	-	-	-	-	-	-	-	-	-	-
	C	FHWA	80%	-	-	-	-	-	4,000.0	-	-	8,000.0	-
24-117-01 Total				2,375.5	-	-	2,340.0	-	4,000.0	-	8,000.0	8,960.0	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-117-01	PD	STATE	100%	4,215.0	500.0	-	-	600.0	-	-	1,000.0	-	-	-	-	-	-	-
	PE	FHWA	80%	1,750.0	-	-	-	-	-	350.0	1,400.0	-	-	-	-	-	-	-
	RW	FHWA	80%	11,200.0	-	-	-	-	-	-	-	-	240.0	8,960.0	2,000.0	-	-	-
		OTHER	100%	2,000.0	-	-	-	-	-	2,000.0	-	-	-	-	-	-	-	-
		STATE	100%	3,500.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	FHWA	80%	20,000.0	250.0	-	-	-	-	-	-	-	-	-	-	-	-	-
24-117-01 Total				42,665.0	750.0	-	-	600.0	-	2,000.0	1,350.0	1,400.0	-	240.0	8,960.0	2,000.0	-	-

LOCALS

Project Title

Project #

Primavera #

Bombay Hook Road

07-30100

Project Description

This project is a pass-through back to the federal government to rebuild gravel roads within the Bombay Hook National Wildlife Refuge. Other funding will be provided by the National Wildlife Refuge.

Project Justification

This project was identified through the Congressional earmark process.



Funding Program

ROAD SYSTEMS - LOCAL

Senatorial District(s)

14

Representative District(s)

28

Bombay Hook Road

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	C	DISC FHWA	0%	-	-	4,144.5	LY20	-	-	-	-	-	-
			80%	225.1	-	855.5	HY20	-	-	-	-	-	-
Total				225.1	-	5,000.0		-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	DISC FHWA	0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
			80%	6,250.0	-	5,000.0	1,250.0	-	-	-	-	-	-	-	-	-	-	
Total				6,250.0	-	5,000.0	1,250.0	-	-	-	-	-	-	-	-	-	-	

Project Title

Project #

Primavera #

Clarence Street Extension

03-00096

Project Description

This project will extend Clarence Street from the current dead-end at Slaughter Street to Forest Street. The City of Dover has received a Transportation and Community System Preservation (TCSP) grant from the Federal Highway Administration for work on this project. Other funding will be provided by the City of Dover.

Project Justification

This is a City of Dover Project. We are the conduit for the funding and are responsible for ensuring they comply with all applicable federal rules.



Funding Program

ROAD SYSTEMS - LOCAL

Senatorial District(s)

17

Representative District(s)

31 32

Clarence Street Extension

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PE,C	DISC FHWA	80%	-	-	828.9	LY20	-	-	-	-	-	-
				-	-	171.1	HY20	-	-	-	-	-	-
Total				-	-	1,000.0		-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	PE,C	DISC FHWA	80%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
				1,250.0	-	1,000.0	250.0	-	-	-	-	-	-	-	-	-	-	
Total				1,250.0	-	1,000.0	250.0	-	-	-	-	-	-	-	-	-	-	

Project Title

Project #

Primavera #

Harrington Truck Route

21-045-01

04-00029

Project Description

This project contains proposed improvements to include the development of an alternative route for truck traffic to the south of the core downtown area using Farmington Road and K315, Tower Hill Road; creating a designated truck route; thru-lane widening; addition of shoulders; addition of acceleration lanes and minor intersection improvements on US 13.

The relocation of truck traffic to the proposed improvements is not expected to have any effect on the use of alternative modes of transportation. The proposed ten-foot shoulders will meet standards for bicycle use. Any existing sidewalk that is impacted by the intersection widening will be replaced at the same widths that currently exist.

Project Justification

The mixing of automobiles with trucks periodically creates operational conflicts, especially at intersections and in locations where there is on-street parking. In locations where truck-turning movement limitations exist, the queuing or movement of other vehicles within the intersection can compound them. In the case of Commerce Street, there are approximately 220 tractor-trailers per day traveling through town. Automobiles taking advantage of on-street parking limit the trucks' ability to navigate through downtown and can create "congestion like" conditions in the center of town.



Funding Program

ROAD SYSTEMS - LOCAL

Senatorial District(s)

16

Representative District(s)

30

Harrington Truck Route

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
21-045-01	PE	STATE	100%	-	-	-	-	-	-	-	-	-	-
	RW	FHWA	80%	-	-	-	-	-	-	-	-	-	-
	C	FHWA	80%	1,890.4	-	-	-	-	-	-	-	-	-
21-045-01 Total				1,890.4	-	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013 TOTAL	FY 2014 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
21-045-01	PE	STATE	100%	1,166.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	RW	FHWA	80%	574.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
	C	FHWA	80%	8,500.0	143.2	572.8	-	-	-	-	-	-	-	-	-	-	-	
21-045-01 Total				10,240.0	143.2	572.8	-											

Project Title	Project #	Primavera #
Wyoming Mill Road Realignment	28-042-01	08-10240
Project Description	Realignment of Wyoming Mill Road in Dover. The project will realign approximately 1500' of Wyoming Mill Road to intersect Hazlettsville Road opposite Westover Drive, the entrance to the Village of Westover subdivision. The project will also include improvements to Hazlettsville Road from approximately 500' from west of Westover Drive to Electric Avenue. Proposed improvements will include a signalized intersection at Hazlettsville Road/Wyoming Mill Road/Westover Drive, bicycle and pedestrian facilities and new drainage facilities.	
Project Justification	This is a federally funded project for the City of Dover.	
Funding Program	ROAD SYSTEMS - LOCAL	
Senatorial District(s)	17	
Representative District(s)	32 31	

Wyoming Mill Road Realignment

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
28-042-01	PE,RW,C	DISC FHWA	0%	-	-	1,243.4	LY20	-	-	-	-	-	-
			80%	375.0	-	256.6	HY20	-	-	-	-	-	-
28-042-01 Total				375.0	-	1,500.0		-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
28-042-01	PE,RW,C	DISC FHWA	0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
			80%	1,875.0	-	1,500.0	375.0	-	-	-	-	-	-	-	-	-	-	
28-042-01 Total				1,875.0	-	1,500.0	375.0	-										

BRIDGES

Project Title

Project #

Primavera #

BR 2-124D on K124 over Grecos Canal, NE of Milford

27-072-01

05-99901

Project Description

This project will consist of replacing the existing bridge with a timber bridge or concrete frame. Other work will include placing riprap for scour protection, reconstructing the approach roadways, and placing steel beam guardrail.

Project Justification

The existing structure is a 14-foot timber bridge in poor condition that needs to be replaced. The bridge currently ranks 73rd out of 1,399 on the Department’s bridge deficiency list (via the bridge management program).



Funding Program

ROAD SYSTEMS - BRIDGE

Senatorial District(s)

16

Representative District(s)

33

BR 2-124D on K124 over Grecos Canal, NE of Milford

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
27-072-01	PE	STATE	100%	-	-	-	-	-	-	-	-	-	-
	RW	STATE	100%	-	-	-	-	-	-	-	-	-	-
	C	STATE	100%	-	-	-	-	-	-	-	-	-	-
27-072-01 Total				-	-	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	TOTAL	TOTAL									
27-072-01	PE	STATE	100%	30.0	30.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	STATE	100%	15.0	15.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	STATE	100%	520.0	-	-	-	520.0	-	-	-	-	-	-	-	-	-	-
27-072-01 Total				565.0	45.0	-	-	520.0	-	-	-	-	-	-	-	-	-	-

Project Title

Project #

Primavera #

BR 2-222A on Sandy Bend Road over Tappahanna Ditch

27-075-02

07-23413

Project Description

This project will replace the superstructure of the bridge with prestressed, precast concrete beams with cast-in-place concrete parapets and a composite concrete deck. This project will place riprap in the stream for scour protection and replace guardrails and reconstruct approaches as required.

Project Justification

This bridge consists of prestressed concrete beams with a hot-mix riding surface on concrete abutments. The beams have deteriorated significantly with evidence of cracks, spalling, and corrosion of exposed bar reinforcement and prestressing strands. The substructure is in good condition. The bridge was selected by the Pontis Bridge Management System for work.



Funding Program

ROAD SYSTEMS - BRIDGE

Senatorial District(s)

15

Representative District(s)

29

BR 2-222A on Sandy Bend Road over Tappahanna Ditch

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
27-075-02	PE	STATE	100%	-	-	-	-	-	-	-	-	-	-
	RW	STATE	100%	-	-	-	-	-	-	-	-	-	-
	C	FHWA	80%	-	-	412.0	LICO	515.0	-	-	-	-	-
27-075-02 Total				-	-	412.0		515.0	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-075-02	PE	STATE	100%	21.0	21.0	-	-	-	-	-	-	-	-	-	-	-	-	
	RW	STATE	100%	6.0	6.0	-	-	-	-	-	-	-	-	-	-	-	-	
	C	FHWA	80%	515.0	-	-	-	103.0	412.0	-	-	-	-	-	-	-	-	
27-075-02 Total				542.0	27.0	-	-	103.0	412.0	-	-	-	-	-	-	-	-	

Project Title

Project #

Primavera #

BR 2-254A on Mt. Olive Cemetery over Wildcat Branch

27-075-04

07-23412

Project Description

This project will replace the existing corrugated metal pipes with a precast concrete box culvert or three sided frame; reconstruct roadway approaches and place guardrail as required; and place riprap in stream as required for scour protection.

Project Justification

There is significant corrosion and section loss at the waterline along the entire length of the pipes. The existing pipes are structurally deficient and were selected by the Pontis Bridge Management System for work.



Funding Program

ROAD SYSTEMS - BRIDGE

Senatorial District(s)

15

Representative District(s)

30

BR 2-254A on Mt. Olive Cemetery Road over Wildcat Branch

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
27-075-04	PE	FHWA	80%	-	-	-		-	-	-	-	-	-
	RW	FHWA	80%	-	-	9.6	LIC0	-	-	-	-	-	-
	C	FHWA	80%	-	-	-		-	400.0	-	-	-	-
27-075-04 Total				-	-	9.6		-	400.0	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	TOTAL	TOTAL									
27-075-04	PE	FHWA	80%	179.0	15.0	60.0	-	20.8	83.2	-	-	-	-	-	-	-	-	-
	RW	FHWA	80%	12.0	-	-	-	2.4	9.6	-	-	-	-	-	-	-	-	-
	C	FHWA	80%	500.0	-	-	-	-	-	-	100.0	400.0	-	-	-	-	-	-
27-075-04 Total				691.0	15.0	60.0	-	23.2	92.8	-	100.0	400.0	-	-	-	-	-	-

Project Title		Project #	Primavera #
BR 2-277A on Fox Hunters Road, West of Harrington		27-075-03	07-23408

Project Description This project will replace the existing corrugated metal pipes with prestressed, precast concrete beams on stub abutments; reconstruct roadway approaches and place guardrail as required; and place riprap in stream as required for scour protection.

Project Justification There is significant corrosion and section loss at the waterline along the entire length of the pipes. The existing pipes are structurally deficient and were selected by the Pontis Bridge Management System for work.



Funding Program	ROAD SYSTEMS - BRIDGE
Senatorial District(s)	15
Representative District(s)	30

BR 2-277A on Fox Hunters Road, West of Harrington

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
27-075-03	PE	FHWA	80%	-	-	19.2	LIC0	-	-	-	-	-	-
	RW	FHWA	80%	-	-	-		-	9.6	-	-	-	-
	C	FHWA	80%	-	-	-		180.0	720.0	-	-	-	-
27-075-03 Total				-	-	19.2		180.0	729.6	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	TOTAL	TOTAL									
27-075-03	PE	FHWA	80%	24.0	4.8	19.2	-	-	-	-	-	-	-	-	-	-	-	
	RW	FHWA	80%	12.0	-	-	-	2.4	9.6	-	-	-	-	-	-	-	-	
	C	FHWA	80%	900.0	-	-	-	180.0	720.0	-	-	-	-	-	-	-	-	
27-075-03 Total				936.0	4.8	19.2	-	182.4	729.6	-	-	-	-	-	-	-	-	

Project Title		Project #	Primavera #
BR 2-296A on K296 Layton Corners Rd over Green Branch, West of Harrington		27-072-04	07-23417

Project Description This project will replace the existing corrugated metal pipes with a precast concrete box culvert or three sided frame using the clear zone concept; reconstruct roadway approaches as required; and place riprap in stream as required for scour protection.

Project Justification There is significant corrosion and section loss at the waterline along the entire length of the pipes. The existing pipes are structurally deficient and were selected by the Pontis Bridge Management System for work.



Funding Program	ROAD SYSTEMS - BRIDGE
Senatorial District(s)	16
Representative District(s)	30

BR 2-296A on K296 Layton Corners Road over Green Branch, West of Harrington

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
27-072-04	PE	FHWA	80%	-	-	-		-	-	-	-	-	-
	RW	FHWA	80%	-	-	6.4	L1C0	-	-	-	-	-	-
	C	FHWA	80%	-	-	327.2	L1C0	-	-	-	-	-	-
27-072-04 Total				-	-	333.6		-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	TOTAL	TOTAL									
27-072-04	PE	FHWA	80%	21.0	4.2	16.8	-	-	-	-	-	-	-	-	-	-	-	
	RW	FHWA	80%	8.0	1.6	6.4	-	-	-	-	-	-	-	-	-	-	-	
	C	FHWA	80%	409.0	-	-	-	81.8	327.2	-	-	-	-	-	-	-	-	
27-072-04 Total				438.0	5.8	23.2	-	81.8	327.2	-	-	-	-	-	-	-	-	

SUPPORT SYSTEMS

AERONAUTICS

Project Title	Project #	Primavera #
Delaware Air Park - DRBA - Runway Extension		07-22101
Project Description	The runway extension is needed to bring the existing runway to FAA safety standards to accommodate the existing aircraft. Other funding will be provided by Delaware River and Bay Authority.	
Project Justification	The project is necessary in order to maintain safe operation of the airport in compliance with Federal Aviation Administration (FAA) standards.	
Funding Program	SUPPORT SYSTEMS - AERONAUTICS	
Senatorial District(s)	15	
Representative District(s)	29	

Delaware Air Park - DRBA - Runway Extension

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	C	OTHER	80%	-	-	-	-	-	-	-	-	-	-
		STATE	100%	-	105.0	-	31.9	-	-	-	-	-	-
Total				-	105.0	-	31.9	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	OTHER	80%	10,123.2	-	-	4,305.0	-	-	1,307.0	-	-	-	-	-	-	-	-
		STATE	100%	148.1	105.0	-	-	31.9	-	-	-	-	-	-	-	-	-	-
Total				10,271.3	105.0	-	4,305.0	31.9	-	1,307.0	-	-	-	-	-	-	-	-

TRANSIT SYSTEMS

TRANSIT FACILITIES

Project Title	Project #	Primavera #
Dover Facility Improvements – Interior Repair		06-53202
Project Description	On going minor capital improvements to Dover Administration and Operations Building.	
Project Justification	On-going improvements will increase useful life of facility.	
Funding Program	TRANSIT SYSTEMS -.FACILITIES	
Senatorial District(s)	17	
Representative District(s)	32	

Dover Facility Improvements - Interior Repair

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	C	STATE	100%	-	-	-	-	-	-	-	-	-	-
Total				-	-	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	C	STATE	100%	100.0	-	-	-	-	-	-	-	-	50.0	-	-	50.0	-	
Total				100.0	-	-	-	-	-	-	-	-	50.0	-	-	50.0	-	

Project Title	Project #	Primavera #
Dover Maintenance Building Lift Replacement	28-502-01	06-53210
Project Description	This project will replace the inground lifts used for bus maintenance at the Dover maintenance facility.	
Project Justification	The lift manufacturer went out of business, and the ability to get replacement parts is limited. Failure to replace the lift will impact DART's ability to properly maintain fixed route and paratransit fleets.	
Funding Program	TRANSIT SYSTEMS -.FACILITIES	
Senatorial District(s)	17	
Representative District(s)	32	

Dover Maintenance Building Lift Replacement

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
28-502-01	C	STATE	100%	-	-	-	-	-	-	-	-	-	-
28-502-01 Total				-	-	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	TOTAL	TOTAL									
28-502-01	C	STATE	100%	478.0	88.0	-	-	-	-	-	-	-	130.0	-	-	130.0	130.0	
28-502-01 Total				478.0	88.0	-	-	-	-	-	-	-	130.0	-	-	130.0	130.0	

Project Title	Project #	Primavera #
Dover Transit Center	25-020-01	05-53106

Project Description In the FY 2005 State Capital Bond Bill (HB 550), the General Assembly found that there is a critical need to expand and improve the judicial facilities in and around the City of Dover. In particular, land along Water Street currently owned and occupied by the department for use as a transit hub is deemed to have a higher public value as a site for a new Court House and support facilities. Accordingly, the department is authorized and directed to undertake a fair market appraisal of said property, including all improvements. This appraisal shall be used as the sole determinant of the value to be paid from the Department of Administrative Services (DAS) to DeIDOT for purposes of reimbursing the Transportation Trust Fund for its expenditures. The Secretary of Transportation will then promptly undertake a search for an alternate transit location and use the full authorities of DeIDOT to acquire and improve that alternative site in order to make the subject property on Water Street available for redevelopment of the judicial branch of government. DeIDOT will be reimbursed by DAS for all of its professional and other costs associated with this forced relocation, in the same manner as private entities are entitled to such benefits under the state and federal uniform relocation statutes.

Project Justification Relocation of Water Street transfer hub will permit area for improvements for the judicial facilities in Kent County.

Funding Program TRANSIT SYSTEMS -.FACILITIES

Senatorial District(s) 17

Representative District(s) 32

Dover Transit Center

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-020-01	PE	STATE	100%	-	-	-	-	-	-	-	-	-	-
	RW	STATE	100%	-	-	-	-	-	-	-	-	-	-
	C	STATE	100%	-	-	-	-	-	-	-	-	-	-
25-020-01 Total				-	-	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-020-01	PE	STATE	100%	200.0	-	-	-	-	-	-	-	-	-	-	-	-	200.0	-
	RW	STATE	100%	2,457.0	-	-	-	-	-	-	-	-	-	-	-	-	900.0	-
	C	STATE	100%	8,900.0	-	-	-	-	-	3,500.0	-	-	3,500.0	-	-	-	1,900.0	-
25-020-01 Total				11,557.0	-	-	-	-	-	3,500.0	-	-	3,500.0	-	-	-	3,000.0	-

TRANSIT VEHICLES

Project Title	Project #	Primavera #
Farebox Replacement - Kent County	28-503-05	06-53200
Project Description	DTC's fixed route buses utilize an electronic farebox to accept cash and fare cards for trip payment. This project will upgrade/replace the existing fareboxes.	
Project Justification	The existing fareboxes are outdated and the manufacturer will no longer support the older technology.	
Funding Program	TRANSIT SYSTEMS -.VEHICLES	
Senatorial District(s)	17	
Representative District(s)	32	

Farebox Replacement - Kent County

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
28-503-05	PRO	STATE	100%	-	-	-	-	-	-	-	-	-	-
28-503-05 Total				-	-	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013 TOTAL	FY 2014 TOTAL
					STATE	FEDERAL	OTHER											
28-503-05	PRO	STATE	100%	461.4	430.8	-	-	15.6	-	-	15.0	-	-	-	-	-	-	
28-503-05 Total				461.4	430.8	-	-	15.6	-	-	15.0	-	-	-	-	-	-	

Project Title	Project #	Primavera #
Preventive Maintenance - Kent County		07-30223
Project Description	FTA permits the use of federal funds for vehicle preventative maintenance.	
Project Justification	Funding will support preventative maintenance of fixed route and paratransit vehicles, ensuring the reliability of the service.	
Funding Program	TRANSIT SYSTEMS - VEHICLES	
Senatorial District(s)	17	
Representative District(s)	32	

Preventive Maintenance - Kent County

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	FTA	50%	-	-	95.4	5307	-	95.4	-	95.4	-	95.4
Total				-	-	95.4		-	95.4	-	95.4	-	95.4

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013 TOTAL	FY 2014 TOTAL
					STATE	FEDERAL	OTHER											
	PRO	FTA	50%	1,144.8	-	95.4	95.4	-	95.4	95.4	-	95.4	95.4	-	95.4	95.4	190.8	190.8
Total				1,144.8	-	95.4	95.4	-	95.4	95.4	-	95.4	95.4	-	95.4	95.4	190.8	190.8

Project Title	Project #	Primavera #
Transit Vehicle Expansion, Kent County		04-33928
Project Description	This project will purchase buses to support the expansion of fixed route and paratransit services in Kent County.	
Project Justification	The investment in transit vehicles is necessary to support growth and demand in Kent County.	
Funding Program	TRANSIT SYSTEMS -.VEHICLES	
Senatorial District(s)		
Representative District(s)		

Transit Vehicle Expansion, Kent County

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	FTA	80%	-	-	-	-	-	-	-	-	-	-
		STATE	100%	-	-	-	465.8	-	3,079.7	1,318.2	-	-	320.0
Total				-	-	-	465.8	-	3,079.7	1,318.2	-	-	320.0

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PRO	FTA	80%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		STATE	100%	3,674.7	21.4	58.5	-	24.4	97.7	-	580.9	1,318.2	-	258.9	320.0	-	400.0	594.7
Total				3,674.7	21.4	58.5	-	24.4	97.7	-	580.9	1,318.2	-	258.9	320.0	-	400.0	594.7

Project Title	Project #	Primavera #
30' Low Floor (4) Smyrna/Cheswold/Dover Expansion		07-22400
Project Description	This project will purchase four 30-foot low-floor buses to provide expanded fixed route service in the Smyrna/Cheswold/Dover area.	
Project Justification	DTC's business plan recommends expansion of fixed route service in the Smyrna/Cheswold/Dover area.	
Funding Program	TRANSIT SYSTEMS - .VEHICLES	
Senatorial District(s)	17	
Representative District(s)	32	

30' Low Floor (4) Smyrna/Cheswold/Dover

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	STATE	100%	-	-	-	-	-	2,600.0	1,318.2	-	-	
Total				-	-	-	-	-	2,600.0	1,318.2	-	-	

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PRO	STATE	100%	1,647.7	-	-	-	-	-	-	329.5	1,318.2	-	-	-	-	-	
Total				1,647.7	-	-	-	-	-	-	329.5	1,318.2	-	-	-	-	-	

Project Title	Project #	Primavera #
Paratransit Buses (1,1,2,2,3,2)		07-22401
Project Description	This project will purchase 11 paratransit buses to provide expanded service in Kent County. The expansion schedule includes one in FY09, one in FY10, two in FY11, two in FY12, three in FY13 and two in FY14.	
Project Justification	Additional paratransit vehicles are needed to meet growing demand for paratransit service in Kent County.	
Funding Program	TRANSIT SYSTEMS -.VEHICLES	
Senatorial District(s)	17	
Representative District(s)	32	

Paratransit Buses (1, 1, 2, 2, 3, 2)

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	FTA	80%	-	-	-	-	-	-	-	-	-	-
		STATE	100%	-	-	-	465.8	-	479.7	-	-	-	320.0
Total				-	-	-	465.8	-	479.7	-	-	-	320.0

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PRO	FTA	80%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		STATE	100%	2,027.0	21.4	58.5	-	24.4	97.7	-	251.4	-	-	258.9	320.0	-	400.0	594.7
Total				2,027.0	21.4	58.5	-	24.4	97.7	-	251.4	-	-	258.9	320.0	-	400.0	594.7

Project Title

Project #

Primavera #

Transit Vehicle Replacement and Refurbishment, Kent County

04-64778

Project Description

This project consists of transit vehicle replacements and refurbishments as follows:

A. 30' Low Floor Buses - Purchase eight low floor buses.

B. 5310 Vans for Elderly and Handicapped Program – Program provides funds for organizations to provide transportation for the elderly and disabled in Kent County.

C. Paratransit Buses - Purchase of 63 cut-a-way buses in FY 2009 - 2014 to be used in accordance with the DeIDOT/DTC approved service plan and supporting vehicle replacement schedules.

D. Support Vehicles – Purchase maintenance and service related vehicles to be used in accordance with the DeIDOT/DTC approved vehicle replacement schedule.

Project Justification

The investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.



Project Title

Project #

Primavera #

Transit Vehicle Replacement and Refurbishment, Kent County (continued)

04-64778



Funding Program TRANSIT SYSTEMS - VEHICLES

Senatorial District(s)

Representative District(s)

Kent County - Transit Systems - Transit Vehicles

622

Transit Vehicle Replacement and Refurbishment, Kent County

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	FTA	80%	-	-	860.6	5307	-	-	-	-	-	-
				-	129.0	-		-	377.7	-	1,167.1	-	326.0
		STATE	100%	-	50.0	-		50.0	-	50.0	-	-	-
Total				-	179.0	860.6		50.0	377.7	50.0	1,167.1	-	326.0

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER											
	PRO	FTA	80%	3,106.4	621.3	2,485.1	-	-	-	-	-	-	-	-	-	-	-	-
				6,335.4	-	-	-	94.4	377.7	-	291.7	1,167.1	-	400.7	1,602.8	-	1,444.5	956.5
		STATE	100%	128.9	-	-	-	128.9	-	-	-	-	-	-	-	-	-	-
Total				9,570.7	621.3	2,485.1	-	223.3	377.7	-	291.7	1,167.1	-	400.7	1,602.8	-	1,444.5	956.5

Project Title	Project #	Primavera #
30' Low Floor (8) Replace MD 30'	28-503-01	07-22403
Project Description	This project will replace eight 30-foot low-floor buses currently providing fixed route service in Kent County.	
Project Justification	The investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.	
Funding Program	TRANSIT SYSTEMS - .VEHICLES	
Senatorial District(s)	17	
Representative District(s)	32	

30' Low Floor (8) Replace MD 30'

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
28-503-01	PRO	FTA	80%	-	-	860.6	5307	-	-	-	-	-	-
28-503-01 Total				-	-	860.6		-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	TOTAL	TOTAL									
28-503-01	PRO	FTA	80%	3,106.4	621.3	2,485.1	-	-	-	-	-	-	-	-	-	-	-	
28-503-01 Total				3,106.4	621.3	2,485.1	-	-	-	-	-	-	-	-	-	-	-	

Project Title	Project #	Primavera #
Support Vehicles (1,4,0,0,0,0)		07-22406
Project Description	This project will purchase support vehicles to enable staff to monitor and maintain DTC operations and facilities in Kent County.	
Project Justification	The investment in support vehicle replacement is necessary to meet the projected vehicle replacement schedule.	
Funding Program	TRANSIT SYSTEMS - .VEHICLES	
Senatorial District(s)	17	
Representative District(s)	32	

Support Vehicles (1,4,0,0,0,0)

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	STATE	100%	-	-	-	50.0	-	50.0	-	-	-	
Total				-	-	-	50.0	-	50.0	-	-	-	

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	PRO	STATE	100%	128.9	-	-	-	128.9	-	-	-	-	-	-	-	-	-	
Total				128.9	-	-	-	128.9	-	-	-	-	-	-	-	-	-	

Project Title		Project #	Primavera #
Paratransit Buses (0,5,15,20,14,9)			07-22405

Project Description This project will replace cut-a-way buses for paratransit service in Kent County. The replacement schedule includes five buses in FY10, 15 in FY11, 20 in FY12, 14 in FY13 and nine in FY14.

Project Justification The investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.

Funding Program TRANSIT SYSTEMS -.VEHICLES

Senatorial District(s) 17

Representative District(s) 32

Paratransit Buses (0, 5, 15, 20, 14, 9)

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	FTA	80%	-	-	-	-	377.7	-	1,167.1	-	326.0	
Total				-	-	-	-	377.7	-	1,167.1	-	326.0	

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	PRO	FTA	80%	6,335.4	-	-	-	94.4	377.7	-	291.7	1,167.1	-	400.7	1,602.8	-	1,444.5	956.5
Total				6,335.4	-	-	-	94.4	377.7	-	291.7	1,167.1	-	400.7	1,602.8	-	1,444.5	956.5

Alphabetical List of Projects

3

30' Low Floor (4) Smyrna/Cheswold/Dover Expansion	618
30' Low Floor (8) Replace MD 30'	626

B

Barratts Chapel Road	565
Bombay Hook Road	575
BR 2-124D on K124 over Grecos Canal, NE of Milford	584
BR 2-222A on Sandy Bend Road over Tappahanna Ditch	586
BR 2-254A on Mt. Olive Cemetery over Wildcat Branch	588
BR 2-277A on Fox Hunters Road, West of Harrington	590
BR 2-296A on K296 Layton Corners Rd over Green Branch, W of Harrington	592

C

Carter Road (K137), Sunnyside Road to Wheatley's Pond Road, Smyrna	567
Clarence Street Extension	577

D

Delaware Air Park - DRBA - Runway Extension	598
Dover Facility Improvements	604
Dover Facility Improvements – Interior Repair	604
Dover Maintenance Building Lift Replacement	606
Dover Transit Center	608

F

Farebox Replacement - Kent County 612

H

Harrington Truck Route 579

Highway Safety Improvement Program - Kent County 527

K

K134, Duck Creek Parkway, Sidewalk & Shoulder Improvements, Smyrna 569

L

Loockerman Street/Forest Street 530

P

Paratransit Buses (0,5,15,20,14,9) 630

Paratransit Buses (1,1,2,2,3,2) 620

Preventive Maintenance - Kent County 614

S

Smyrna Curbing 532

South Governors Avenue, Webbs Lane to Water Street 534

SR 1, Bay Road/K19, Thompsonville Road, Intersection Improvements 545

SR 1, Frederica to Milford 547

SR 1, Little Heaven Grade Separated Intersection 541

SR 1, North Frederica Grade Separated Intersection 549

SR 1, South Frederica Grade Separated Intersection	543
SR 1, SR 9, Grade Separated Intersection at DAFB	538
SR 10, Pine Cabin Road to US 113	551
SR 8, Forrest Ave. and K 44, Pearson's Corner Road, Dover	553
Support Vehicles (1,4,0,0,0,0)	628

T

Transit Vehicle Expansion, Kent County	616
Transit Vehicle Replacement and Refurbishment, Kent County	622

U

US 13 and Roosevelt Avenue, Pedestrian Crossing Improvements, Dover	555
US 13 from Delaware State University to Smith Street and US 13 from North of Smith Street to Denney	557
US 13 from South Court Street to Loockerman Street	559
US 13 Pedestrian Improvements, Townsend Boulevard to College Road	561

W

West Dover Connector	571
Wyoming Mill Road Realignment	581