## FISCAL YEAR 2007
### CAPITAL TRANSPORTATION PROGRAM REQUEST
(in 000's)

### I. ROAD SYSTEM

#### A. Expressways
- I-95, Carr Road and Maurs Road Interchange Improvements
  - PD $ - $ 900.0 $ 100.0 $ 1,000.0
- I-95, Maryland State Line to SR141
  - C - 120,000.0 30,000.0 150,000.0
- I-295 Improvements
  - C - $ - $ 6,600.0 $ 6,600.0

**Subtotal Expressways**
- $ - $ 120,900.0 $ 36,700.0 $ 157,600.0

#### B. Arterials
- Alternate US113, Little Heaven to SR 10
  - PE $ - $ - $ 500.0 $ 500.0
- Churchman's Crossing Corridor Improvements
  - MGT, C - 9,600.0 2,550.0 12,150.0
- Corridor Capacity Preservation and Advanced Aquisition of Rights of Way
  - RW - - 7,500.0 7,500.0
- Newtown Road, SR96 to SR 72
  - PD - - 250.0 250.0
- Route 1, Beach Area Improvements
  - C - 15,160.0 3,790.0 18,950.0
- SR 1 / SR 30 Interchange, South of Milford
  - RW - - 1,200.0 1,200.0
- SR 2, Kirkwood Highway and Red Mill Road Intersection Improvements, Newark
  - PD - - 250.0 250.0
- SR 2, South Union Street from Railroad Bridge to Sycamore Street, Wilmington
  - C - 2,800.0 700.0 3,500.0
- SR 26, US113 to Assawoman Bay
  - C - 9,760.0 2,480.0 12,240.0
- Summit Bridge Road, at Howell School Road and Denny's Road Intersection
  - RW - - 400.0 400.0
- US 13 and S482 Signal Removal and Service Road, East of Laurel
  - C - 1,850.0 660.0 2,510.0
- US 40, Maryland State Line to US 13, Corridor Improvements
  - PD, PE, RW, C - 9,070.6 3,127.5 12,198.3

**Subtotal Arterials**
- $ - $ 40,246.6 $ 23,171.7 $ 71,418.3

#### C. Collectors
- SR 24, SR 30 to SR 1
  - PE, RW, C $ - $ 12,896.0 $ 9,234.0 $ 22,120.0
- SR 54, US113 to S 5NC
  - PE, RW, C - 8,400.0 6,100.0 14,500.0
- Sussex County West / East Improvements
  - PD, PE, RW, C - - 5,000.0 5,000.0
- Wilmington Traffic Calming, Pedestrian, and Transit Improvements
  - PE, C 1,550.0 4,000.0 5,550.0

**Subtotal Collectors**
- $ 1,550.0 $ 25,296.0 $ 21,324.0 $ 47,000.0

#### D. Locals
- Paving Program
  - Other Paving and Patching
    - PE, C $ - $ - $ 1,500.0 $ 1,500.0
- Surface Treatments
  - PE, C $ - $ - $ 1,500.0 $ 1,500.0
- Surface Treatment Conversion
  - PE, C - - 2,000.0 2,000.0
- Possum Park Road from Possum Hollow Road to Old Possum Park Road
  - C - 2,000.0 500.0 2,500.0
- Southern New Castle County Improvements
  - PLAN - 4,000.0 1,400.0 5,400.0
- Wilmington Riverfront
  - PE, RW, C - - 8,250.0 8,250.0

**Subtotal Locals**
- $ - $ 6,080.0 $ 14,752.0 $ 20,752.0

#### E. Bridges
- 1-001 and 1-001A on Rising Sun Lane over Brandywine Creek
  - C $ - $ 500.0 $ 140.0 $ 700.0
- Bridge Preservation Program
  - PE, C - 4,003.2 1,800.8 5,804.0
- Bridge Projects
  - PE, RW, C - 15,146.6 3,786.7 18,933.3

**Subtotal Bridges**
- $ - $ 19,709.8 $ 5,725.5 $ 25,437.3

#### F. Other
- Bicycle, Pedestrian and Other Improvements
  - PE, C $ - $ 5,066.6 $ 1,266.7 $ 6,333.3
- Environmental Improvements
  - PE, C - - 1,233.3 1,233.3
- Intersection Improvements
  - PE, RW, C - - 3,300.0 3,300.0
- Materials and Minor Contracts
  - PE, C - - 2,200.0 2,200.0
- Paving Program
  - Pavement Rehabilitation
    - PE, C - 8,517.6 3,306.4 11,824.0
  - Pavement Resurfacing
    - PE, C - - 24,176.0 24,176.0
- New Technology and Inspection
  - PE, C - - 849.0 849.0
- Rail Crossing Safety
  - PE, RW, C - 562.5 162.5 725.0
- Safety Improvement Program
  - Highway Safety Improvement Program (HSIP)
    - PE, RW, C - 1,800.0 200.0 2,000.0
  - Miscellaneous Safety Improvements
    - PE, RW, C - 800.0 200.0 1,000.0
  - Operational Safety Improvements
    - PE, C - - 125.0 125.0
- Signage and Pavement Markings
  - Development Signage
    - PE, RW, C - - 550.0 550.0
  - Roadway Signage
    - PE, RW, C - - 750.0 750.0
  - Pavement Markings
    - PE, RW, C - - 1,000.0 1,000.0
  - Traffic Calming Program
    - PE, RW, C - 1,250.0 1,250.0
  - Transportation Enhancements
    - PE, RW, C - 3,244.4 7,787.3 11,031.7

**Subtotal Other**
- $ - $ 19,891.1 $ 48,356.2 $ 68,247.3

### TOTAL ROAD SYSTEM
- $ 1,350.0 $ 240,143.5 $ 150,031.4 $ 391,524.0

### II. GRANTS AND ALLOCATIONS

#### A. Expressways
- Community Transportation Fund
  - PE, RW, C $ - $ - $ 20,100.0 $ 20,100.0

#### B. Arterials
- Municipal Street Aid
  - C - - 6,000.0 6,000.0

**TOTAL GRANTS AND ALLOCATIONS**
- $ - $ - $ 26,100.0 $ 26,100.0
### III. TRANSIT SYSTEM

#### A. Vehicles

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Funding</th>
<th>Federal Authorization</th>
<th>State Authorization</th>
<th>FY 2007 Authorization</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transit Vehicle Expansion, New Castle County</td>
<td>PRO</td>
<td>$559.8 $</td>
<td>$139.0 $</td>
<td>$699.7 $</td>
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<tr>
<td>Transit Vehicle Expansion, Statewide</td>
<td>PRO</td>
<td>$5,000.0 $</td>
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<td>$5,000.0 $</td>
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<tr>
<td>Transit Vehicle Expansion, Sussex County</td>
<td>PRO</td>
<td>$88.8 $</td>
<td>$1,270.7 $</td>
<td>$1,359.5 $</td>
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<tr>
<td>Transit Vehicle Replacement and Refurbishment, New Castle County</td>
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<td>$2,620.2 $</td>
<td>$1,144.6 $</td>
<td>$3,764.8 $</td>
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<tr>
<td>Transit Vehicle Replacement and Refurbishment, Statewide</td>
<td>PRO</td>
<td>-</td>
<td>$160.8 $</td>
<td>$160.8</td>
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<tr>
<td>Transit Vehicle Replacement and Refurbishment, Sussex County</td>
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<td>$82.9 $</td>
<td>$6,060.1 $</td>
<td>$6,143.0 $</td>
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<td><strong>Subtotal Vehicles</strong></td>
<td>-</td>
<td>$8,673.7 $</td>
<td>$10,445.7 $</td>
<td>$19,119.4 $</td>
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#### B. Transit Amenities

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>Bus Equipment</td>
<td>PRO</td>
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<td>- $208.0 $</td>
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<tr>
<td>Passenger Facilities - Bus Stop Improvements</td>
<td>PRO, PE, RW, C</td>
<td>-</td>
<td>- $200.0 $</td>
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<tr>
<td>Transit Access - Park and Ride Lots</td>
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<td><strong>Subtotal Transit Amenities</strong></td>
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<td>$320.0 $</td>
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#### C. Rail

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</thead>
<tbody>
<tr>
<td>Rail Improvements, Newark to Wilmington</td>
<td>PLAN, RW, C</td>
<td>-</td>
<td>- $14,000.0 $</td>
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<tr>
<td>Rail Preservation</td>
<td>GRANT, RW, C</td>
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<td><strong>Subtotal Rail</strong></td>
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#### TOTAL TRANSIT SYSTEM

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<tbody>
<tr>
<td>- $1,358.0 $</td>
<td>258,202.5 $</td>
<td>241,228.1 $</td>
<td>500,780.6</td>
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### IV. SUPPORT SYSTEM

#### A. Planning

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<tbody>
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<tr>
<td>PLAN, PE, RW, C</td>
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<td>-</td>
<td>- $18,564.6 $</td>
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#### C. Transit Facilities

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<tr>
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<tbody>
<tr>
<td>PE, RW, C</td>
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#### D. Technology

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<td>PRO, MGT, DEV</td>
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<tr>
<td>PRO</td>
<td>-</td>
<td>-</td>
<td>- $6,073.0 $</td>
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#### F. Transportation Management Improvements

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</thead>
<tbody>
<tr>
<td>PRO, MGT, PE, C</td>
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<td>-</td>
<td>- $4,827.2 $</td>
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#### G. Engineering and Contingencies

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<tbody>
<tr>
<td>PLAN, PD, PE, RW, C</td>
<td>-</td>
<td>-</td>
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#### H. E-ZPass Reserve

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<tbody>
<tr>
<td>PRO, MGT</td>
<td>-</td>
<td>-</td>
<td>- $2,000.0 $</td>
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#### I. Aeronautics

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<th>FY 2007 Authorization</th>
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</thead>
<tbody>
<tr>
<td>PE, RW, C</td>
<td>-</td>
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<td>- $975.4 $</td>
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#### TOTAL SUPPORT SYSTEM

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<tbody>
<tr>
<td>- $9,065.3 $</td>
<td>38,864.9 $</td>
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#### GRAND TOTAL

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