

FISCAL YEAR 2007
CAPITAL TRANSPORTATION PROGRAM REQUEST
(in 000's)

PROJECT	OTHER FUNDING	FEDERAL AUTHORIZATION	STATE AUTHORIZATION
I. ROAD SYSTEM			
A. Expressways			
Glenville Wetland Mitigation			\$5,000.0
I-95, Maryland State Line to SR141		\$96,750.0	88,250.0
I-95, N213, Carr Road and N 3, Marsh Road Interchange Improvements			1,000.0
I-295 Improvements			4,000.0
Subtotal Expressways	\$0.0	\$96,750.0	\$98,250.0
B. Arterials			
Churchman's Crossing Corridor Improvements		\$6,640.0	\$2,210.0
Corridor Capacity Preservation and Advanced Aquisition of Rights of Way			27,500.0
New Castle City Improvements		2,080.0	970.0
Newtown Road, SR896, South College Avenue to SR 72, South Chapel Street			250.0
Route 1, Beach Area Improvements		6,400.0	37,100.0
SR 1, Bay Road / K 19, Thompsonville Road, Intersection Improvements		5,204.8	7,807.2
SR 1, Bay Road, Little Heaven Intersection Improvements		9,180.0	13,770.0
SR 1, Bay Road / SR 9, Bayside Drive, Intersection Improvements		7,400.0	1,850.0
SR 1, Bay Road / SR 12, Frederica Road, North Frederica Intersection Improvements		6,360.0	1,590.0
SR 1, Coastal Highway / SR 30, Cedar Creek Road Intersect Improvements, South of Milford			1,200.0
SR 2, Kirkwood Highway and N352, Red Mill Road Intersection Improvements, Newark			250.0
SR 2, South Union Street from Railroad Bridge to Sycamore Street, Wilmington		2,800.0	700.0
SR 4, Christina Parkway from SR 2, Elkton Road to SR896, South College Avenue, Newark		3,200.0	800.0
SR896, Summit Bridge Road, at N 54, Howell School Road and N396, Denny's Road Intersection Realignment and N 54, Howell School Road Pavement Reconstruction from SR896, Summit Bridge Road to SR 71, Red Lion Road at Kirkwood			400.0
US 13 and S462, Trussum Pond Road, Signal Removal and Service Road, East of Laurel		1,856.0	464.0
US 13 and SR896, Boyd's Corner Road and SR896, Boyd's Corner Road and SR 71, Mt. Pleasant Intersection Improvements			2,190.0
US 40, Maryland State Line to US 13, Corridor Improvements		2,666.4	1,991.6
US113A, South State Street, Little Heaven to SR 10, Lebanon Road			500.0
US301, Maryland State Line to SR896			1,500.0
Subtotal Arterials	\$0.0	\$53,787.2	\$103,042.8
C. Collectors			
N209, Grubb Road, SR261, Faulk Road to SR 92, Naaman's Road, Pedestrian Improvements			\$500.0
SR 7, Bear-Christiana Road and US 40 Area Improvements			2,500.0
SR 24, John J. Williams Highway, SR 30, Gravel Hill Road to SR 1, Coastal Highway		\$1,824.0	22,400.0
SR 54, Lighthouse Road, US113, DuPont Boulevard to S 58C, Keenwick		8,400.0	6,100.0
Sussex County West / East Improvements			5,000.0
US 9, Lewes and Georgetown Highway and S319, Airport Road Realignment, Georgetown			6,576.0
Wilmington Traffic Calming, Pedestrian, and Transit Improvements	\$1,350.0	4,000.0	1,000.0
Subtotal Collectors	\$1,350.0	\$14,224.0	\$44,076.0
D. Locals			
Loockerman Street and Forest Street Intersection Improvements, Dover		\$2,572.0	\$643.0
N282, Mill Creek Road and N283, Stoney Batter Road Intersection		986.4	246.6
Southern New Castle County Improvements			6,000.0
SR 72, Possum Park Road from N299, Possum Hollow Road to N303, Old Possum Park Road		2,000.0	500.0
Wilmington Riverfront			8,252.0
Subtotal Locals	\$0.0	\$5,558.4	\$15,641.6
E. Bridges			
Bridge Preservation Program		\$4,785.7	\$1,996.4
Bridge Projects		13,946.6	4,986.7
Indian River Inlet Bridge and Area Improvements			5,000.0
Tyler McConnell Bridge, SR141, Montchannin Road to Alapocas Road		800.0	27,296.7
Subtotal Bridges	\$0.0	\$19,532.3	\$39,279.8

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F. Other			
Bicycle, Pedestrian and Other Improvements		\$6,985.0	\$2,746.3
Environmental Improvements			1,383.3
Intersection Improvements		800.0	2,500.0
Materials and Minor Contracts			12,200.0
Paving Program			
New Technology and Inspection			849.0
Other Paving and Patching			4,000.0
Pavement Rehabilitations		1,600.0	10,224.0
Pavement Resurfacing			31,176.0
Surface Treatment			1,500.0
Surface Treatment Conversion			2,000.0
Rail Crossing Safety		562.5	162.5
Safety Improvement Program			
Highway Safety Improvement Program (HSIP)		1,800.0	200.0
Miscellaneous Safety Improvements			
Operational Safety Improvements			250.0
Signage and Pavement Markings			2,300.0
Traffic Calming Program			1,250.0
Transportation Enhancements		3,244.4	7,787.3
Truck Weight Enforcement		400.0	460.0
Subtotal Other	\$0.0	\$15,391.9	\$80,988.4
TOTAL ROAD SYSTEM	\$1,350.0	\$205,243.8	\$381,278.6
II. GRANTS AND ALLOCATIONS			
Community Transportation Fund			\$20,100.0
Municipal Street Aid			6,000.0
TOTAL GRANTS AND ALLOCATIONS	\$0.0	\$0.0	\$26,100.0
III. TRANSIT SYSTEM			
A. Vehicles			
Transit Vehicle Expansion, New Castle County		\$572.1	\$143.0
Transit Vehicle Expansion, Sussex County			1,895.7
Transit Vehicle Replacement and Refurbishment, Kent County		88.8	4,713.7
Transit Vehicle Replacement and Refurbishment, New Castle County		12,915.5	3,632.3
Transit Vehicle Replacement and Refurbishment, Statewide			1,058.4
Transit Vehicle Replacement and Refurbishment, Sussex County		83.0	6,024.7
Subtotal Vehicles	\$0.0	\$13,659.4	\$17,467.8
B. Transit Amenities			
Bus Equipment			\$216.0
Passenger Facilities - Bus Stop Improvements			200.0
Transit Access - Park and Ride Lots			400.0
Subtotal Transit Amenities			\$816.0
C. Rail			
Passenger Rail, Middletown to Newark			\$3,000.0
Rail Improvements, Newark to Wilmington		\$8,219.2	4,304.8
Statewide Rail Preservation			244.7
Subtotal Rail		\$8,219.2	\$7,549.5
TOTAL TRANSIT SYSTEM	\$0.0	\$21,878.6	\$25,833.3
IV. SUPPORT SYSTEM			
A. Planning		\$4,355.5	\$6,011.0
B. Transportation Facilities			19,898.7
C. Transit Facilities			1,595.0
D. Technology			7,470.0
E. Equipment			6,073.0
F. Transportation Management Improvements		5,827.2	1,206.8
G. Engineering and Contingencies			750.0
H. E-ZPass			2,000.0
I. Aeronautics			2,474.7
TOTAL SUPPORT SYSTEM	\$0.0	\$10,182.7	\$47,479.2
GRAND TOTAL	\$1,350.0	\$237,305.1	\$480,691.1

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**FY 2007
AUTHORIZATION**

\$5,000.0
185,000.0
1,000.0
4,000.0
\$195,000.0

\$8,850.0
27,500.0
3,050.0
250.0
43,500.0
13,012.0
22,950.0
9,250.0
7,950.0
1,200.0
250.0
3,500.0
4,000.0

400.0

2,320.0
2,190.0

4,658.0
500.0
1,500.0
\$156,830.0

\$500.0
2,500.0
24,224.0
14,500.0
5,000.0
6,576.0
6,350.0
\$59,650.0

\$3,215.0
1,233.0
6,000.0
2,500.0

8,252.0
\$21,200.0

\$6,782.1
18,933.3
5,000.0
28,096.7
\$58,812.1

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\$9,731.3
1,383.3
3,300.0
12,200.0

849.0
4,000.0
11,824.0
31,176.0
1,500.0
2,000.0
725.0

2,000.0

250.0
2,300.0
1,250.0
11,031.7
860.0

\$96,380.3

\$587,872.4

\$20,100.0
6,000.0

\$26,100.0

\$715.1
1,895.7
4,802.5
16,547.8
1,058.4
6,107.7
\$31,127.2

\$216.0
200.0
400.0
\$816.0

\$3,000.0
12,524.0
244.7
\$15,768.7

\$47,711.9

\$10,366.5
19,898.7
1,595.0
7,470.0
6,073.0
7,034.0
750.0
2,000.0
2,474.7
\$57,661.9

\$719,346.2