The public report burden for this information collection is es	dimated to average 360 no	ours armuany.	loz . z =	ONB No. 2125-0032
	STATE:			
LOCAL HIGHWAY FINANCE REPORT			Delaware	
			YEAR ENDING (mm/yy):	
		06/07		
This Information From The Records Of:		Prepared By:		
I own of Ocean View		-	Lee Brubaker, Finan	ce Director
I. DISPOSITION OF HIGHWAY	-USER REVENUES AVAI	LABLE FOR LOCAL GOV	ERNMENT EXPENDITURE	
	A. Local	B. Local	C. Receipts from	D. Receipts from
ITEM	Motor-Fuel	Motor-Vehicle	State Highway-	Federal Highway
	Taxes	Taxes	User Taxes	Administration
Total receipts available	0		0	,
Minus amount used for collection expenses	0	U	U	J
Minus amount used for nonhighway purposes				
Minus amount used for mass transit				
Remainder used for highway purposes				
5. Remainder used for highway purposes				
II. RECEIPTS FOR ROAD AND STREET PURPOSES		III. EXPENDITURES FOR ROAD AND STREET PURPOSES		
ITEM	AMOUNT	IT	EM	AMOUNT
A. Receipts from local sources:		A. Local highway expenditures:		
Local highway-user taxes		Capital outlay (from		1,054,000
a. Motor Fuel (from Item I.A.5.)		Maintenance:		126,600
b. Motor Vehicle (from Item I.B.5.)		Road and street services:		120,000
c. Total (a.+b.)		a. Traffic control operations		
2. General fund appropriations	398,293	b. Snow and ice removal		
	398,293			54,000
Other local imposts (from page 2)  A Minute of the control of		c. Other		54,000
Miscellaneous local receipts (from page 2)		d. Total (a. through c.)		54,000
Transfers from toll facilities		4. General administration & miscellaneous		13,400
Proceeds of sale of bonds and notes:		Highway law enforcement and safety		292,000
a. Bonds - Original Issues		6. Total (1 through 5)		1,540,000
b. Bonds - Refunding Issues		B. Debt service on local obligations:		
c. Notes		1. Bonds:		
d. Total (a. + b. + c.)		a. Interest		
7. Total (1 through 6)	398,293	b. Redemption		
B. Private Contributions	1,054,000	c. Total (a. + b.)		
C. Receipts from State government	, , , , , , , , , , , , , , , , , , , ,	2. Notes:		
(from page 2)	87,707	a. Interest		
D. Receipts from Federal Government	31,101	b. Redemption		
(from page 2) E. Total receipts (A.7 + B + C + D)	1,540,000	c. Total (a. + b.)		
E. Total receipts (A.7 + B + C + D)	1,340,000	3. Total (1.c + 2.c)		
		C. Payments to State for highways		Ü
		D. Payments to toll facilities		4.540.000
		E. Total expenditures (A	1.6 + B.3 + C + D)	1,540,000
	IV. LOCAL HIGHWA (Show all entri			
	Opening Debt	Amount Issued	Redemptions	Closing Debt
A. Bonds (Total)	Opening Debt		·	
Bonds (Total)     Bonds (Refunding Portion)	U	0		
B. Notes (Total)		U	U	
Notes and Comments:				
Lee Brubaker, Finance Director Phone - 302/539-9797 Fax - 302/537-5306 financetov@verizon.net www.oceanviewde.com		electricity costs for street li		
FORM FHWA-536 (Rev.06/2000)	PREVIOUS EDITIO	NS OBSOLETE	Excel	(Next Page)
	page	1		. ,

## **LOCAL HIGHWAY FINANCE REPORT**

STATE: Delaware YEAR ENDING (mm/yy):

## II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL

ITEM	AMOUNT	ITEM		AMOUNT		
A.3. Other local imposts:		A.4. Miscellaneous local receipts:				
a. Property Taxes and Assesments		<ul> <li>a. Interest on investn</li> </ul>				
b. Other local imposts:		b. (Specify)				
1. Sales Taxes		c. (Specify)				
2. (Specify)		d. (Specify)				
3. (Specify)		e. (Specify)				
4. (Specify)		f. (Specify)				
5. (Specify)		g. (Specify)				
6. Total (1. through 5.)		h. (Specify)				
c. Total (a. + b.)		i. Total (a. through h.				
(Carry forward to page 1)	0	(Carry forwar	0			
ITEM	AMOUNT	I ITE	=M	AMOUNT		
C. Receipts from State Government	, 0	D. Receipts from Federal Government		, 00		
Highway-user taxes (from Item I.C.5.)		1. FHWA (from Item I.D.5.)				
State general funds		Other Federal agencies:				
3. Other State funds:		a. Forest Service				
a. State bond proceeds		b. FEMA				
b. Municipal Street Aid	87,707	c. HUD				
c. (Specify)		d. (Specify)				
d. (Specify)		e. (Specify)				
e. (Specify)		f. (Specify)				
f. Total (a. through e.)	87,707	g. Total (a. through				
4. Total (1. + 2. + 3.f)	87,707	3. Total (1. + 2.g)				
(Carry forward to page 1)		(Carry forward to page 1)				
III. EXPENDITURES F						
		ON NATIONAL	OFF NATIONAL			
		HIGHWAY	HIGHWAY	TOTAL		
		SYSTEM	SYSTEM			
		(a)	(b)	(c)		
A.1. Capital outlay:				<u> </u>		
a. Right-Of-Way Costs						
b. Engineering Costs						
c. Construction:						
(1). New Facilities						
(2). Capacity Improvements						
(3). System Preservation						
(4). System Enhancement And Operation						
(5). Total Construction (1)+(2)+(3)+(4)			1,054,000	1,054,000		
d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4)			1,054,000	1,054,000		
		(Carry forward to	ansod Ti			

Notes and Comments:

Section III, A.1, c(5)

 $\label{thm:construction} \mbox{Total Construction represents value of new streets "contributed"} \ \ \mbox{to the Town by developers.}$ 

(Carry forward to page 1)

FORM FHWA-536