

**MUNICIPAL STREET AID FUND
DISTRIBUTION TABULATION
FISCAL YEAR 2003 (7/1/2002-6/30/2003)**

July 1, 2002

TOWN	2002 POPULATION	2002 STREET MILEAGE	DISTRIBUTION BY POPULATION FACTOR	DISTRIBUTION BY MILEAGE FACTOR	TOTAL AID FY-2002	TOTAL AID FY-2003
BELLEFONTE	1,243	0.00	\$ 12,775.7436	\$ 0.0000	\$ 13,462.40	\$ 12,775.74
BETHANY BEACH	4,302	19.93	\$ 44,216.6121	\$ 103,847.1559	\$ 151,421.94	\$ 148,063.77
BETHEL	188	1.74	\$ 1,932.2927	\$ 9,066.4351	\$ 11,188.29	\$ 10,998.73
BLADES	956	4.59	\$ 9,825.9138	\$ 23,916.6305	\$ 32,445.40	\$ 33,742.54
BOWERS	417	1.76	\$ 4,285.9896	\$ 9,170.6470	\$ 13,773.69	\$ 13,456.64
BRIDGEVILLE	1,436	7.86	\$ 14,759.4270	\$ 40,955.2757	\$ 56,895.13	\$ 55,714.70
CAMDEN	2,180	6.34	\$ 22,406.3725	\$ 33,035.1715	\$ 56,958.10	\$ 55,441.54
CHESWOLD	378	0.45	\$ 3,885.1416	\$ 2,344.7677	\$ 6,460.89	\$ 6,229.91
CLAYTON	1,273	5.00	\$ 13,084.0881	\$ 26,052.9744	\$ 40,086.57	\$ 39,137.06
DAGSBORO	398	2.63	\$ 4,090.7047	\$ 13,703.8645	\$ 18,143.98	\$ 17,794.57
DELAWARE CITY	1,682	8.15	\$ 17,287.8525	\$ 42,466.3482	\$ 61,084.81	\$ 59,754.20
DELMAR	1,407	6.19	\$ 14,461.3606	\$ 32,253.5823	\$ 47,797.09	\$ 46,714.94
DEWEY BEACH	1,997	0.60	\$ 20,525.4705	\$ 3,126.3569	\$ 24,784.56	\$ 23,651.83
DOVER	32,729	89.56	\$ 336,393.6532	\$ 466,660.8771	\$ 822,095.74	\$ 803,054.53
ELLENDALE	332	3.79	\$ 3,412.3466	\$ 19,748.1546	\$ 23,530.59	\$ 23,160.50
ELSMERE	5,935	15.81	\$ 61,000.8351	\$ 82,379.5050	\$ 147,437.68	\$ 143,380.34
FARMINGTON	122	0.21	\$ 1,253.9346	\$ 1,094.2249	\$ 2,425.90	\$ 2,348.16
FELTON	997	4.73	\$ 10,247.3180	\$ 24,646.1138	\$ 35,677.17	\$ 34,893.43
FENWICK ISLAND	1,400	5.95	\$ 14,389.4135	\$ 31,003.0395	\$ 46,458.91	\$ 45,392.45
FRANKFORD	591	2.68	\$ 6,074.3881	\$ 13,964.3943	\$ 20,865.46	\$ 20,038.78
FREDERICA	761	2.21	\$ 7,821.6741	\$ 11,515.4147	\$ 19,445.55	\$ 19,337.09
GEORGETOWN	4,643	23.23	\$ 47,721.4621	\$ 121,042.1190	\$ 172,472.68	\$ 168,763.58
GREENWOOD	837	3.86	\$ 8,602.8136	\$ 20,112.8962	\$ 26,563.09	\$ 28,715.71
HARRINGTON	3,279	12.14	\$ 33,702.0621	\$ 63,256.6218	\$ 98,230.82	\$ 96,958.68
HARTLY	107	0.00	\$ 1,099.7623	\$ 0.0000	\$ 1,158.87	\$ 1,099.76
HENLOPEN ACRES	380	3.61	\$ 3,905.6980	\$ 18,810.2475	\$ 23,103.68	\$ 22,715.95
HOUSTON	487	2.09	\$ 5,005.4603	\$ 10,890.1433	\$ 16,267.58	\$ 15,895.60
KENTON	232	0.94	\$ 2,384.5314	\$ 4,897.9592	\$ 7,456.95	\$ 7,282.49
LAUREL	3,814	11.76	\$ 39,200.8736	\$ 61,276.5957	\$ 103,163.64	\$ 100,477.47
LEIPSIC	236	0.67	\$ 2,425.6440	\$ 3,491.0986	\$ 6,080.11	\$ 5,916.74
LEWES	2,932	18.12	\$ 30,135.5431	\$ 94,415.9792	\$ 127,063.73	\$ 124,551.52
LITTLE CREEK	172	0.18	\$ 1,767.8422	\$ 937.9071	\$ 2,809.63	\$ 2,705.75
MAGNOLIA	211	0.13	\$ 2,168.6902	\$ 677.3773	\$ 2,969.03	\$ 2,846.07
MIDDLETOWN	8,968	19.35	\$ 92,174.4716	\$ 100,825.0109	\$ 134,412.16	\$ 192,999.48
MILFORD	6,732	32.27	\$ 69,192.5226	\$ 168,145.8967	\$ 242,646.79	\$ 237,338.42
MILLSBORO	2,360	10.48	\$ 24,256.4399	\$ 54,607.0343	\$ 72,917.87	\$ 78,863.47
MILLVILLE	206	0.00	\$ 2,117.2994	\$ 0.0000	\$ 2,231.10	\$ 2,117.30
MILTON	1,657	8.48	\$ 17,030.8987	\$ 44,185.8446	\$ 60,405.34	\$ 61,216.74
NEW CASTLE	5,164	18.50	\$ 53,076.3795	\$ 96,396.0052	\$ 153,236.31	\$ 149,472.38
NEWARK	28,547	64.68	\$ 293,410.4195	\$ 337,021.2766	\$ 622,398.26	\$ 630,431.70
NEWPORT	1,240	4.24	\$ 12,744.9091	\$ 22,092.9223	\$ 35,731.68	\$ 34,837.83
OCEAN VIEW	1,006	12.32	\$ 10,339.8214	\$ 64,194.5289	\$ 72,698.81	\$ 74,534.35
ODESSA	286	1.91	\$ 2,939.5516	\$ 9,952.2362	\$ 13,143.86	\$ 12,891.79
REHOBOTH	6,060	18.62	\$ 62,285.6042	\$ 97,021.2766	\$ 132,791.20	\$ 159,306.88
SEAFORD	6,699	32.84	\$ 68,853.3436	\$ 171,115.9357	\$ 233,138.86	\$ 239,969.28
SELBYVILLE	1,645	8.55	\$ 16,907.5609	\$ 44,550.5862	\$ 62,788.01	\$ 61,458.15
SLAUGHTER BEACH	524	0.55	\$ 5,385.7519	\$ 2,865.8272	\$ 8,568.14	\$ 8,251.58
SMYRNA	6,297	20.94	\$ 64,721.5263	\$ 109,109.8567	\$ 174,312.41	\$ 173,831.38
SOUTH BETHANY	1,848	9.82	\$ 18,994.0258	\$ 51,168.0417	\$ 71,666.63	\$ 70,162.07
TOWNSEND	322	1.45	\$ 3,309.5651	\$ 7,555.3626	\$ 11,114.23	\$ 10,864.93
VILL. OF ARDENCROFT	282	1.01	\$ 2,898.4390	\$ 5,262.7008	\$ 8,366.67	\$ 8,161.14
VILLAGE OF ARDEN	502	3.63	\$ 5,159.6326	\$ 18,914.4594	\$ 24,530.21	\$ 24,074.09
VILLAGE OF ARDENTOWN	325	2.22	\$ 3,340.3996	\$ 11,567.5206	\$ 15,196.80	\$ 14,907.92
VIOLA	162	0.67	\$ 1,665.0607	\$ 3,491.0986	\$ 5,278.65	\$ 5,156.16
WILMINGTON	73,250	146.88	\$ 752,874.6708	\$ 765,332.1754	\$ 1,563,729.19	\$ 1,518,206.85
WOODSIDE	228	0.24	\$ 2,343.4188	\$ 1,250.5428	\$ 3,731.73	\$ 3,593.96
WYOMING	1,141	4.34	\$ 11,727.3720	\$ 22,613.9818	\$ 35,185.43	\$ 34,341.35
TOTAL	233,505	690.90	\$ 2,400,000.0000	\$ 3,600,000.0000	\$ 6,000,000.00	\$ 6,000,000.00

TOTAL MUNICIPAL POPULATION = 233,505

DISTRIBUTION RATIO = \$2,400,000.00 / 233505 = \$ 10.278152502087700 PER CAPITA

TOTAL MUNICIPALLY MAINTAINED STREET MILEAGE = 690.9

DISTRIBUTION RATIO = \$3,600,000.00 / 690.90 = \$ 5210.594876248370000 PER MILE